



## PAJARO VALLEY UNIFIED SCHOOL DISTRICT MISSION STATEMENT

The Mission of the Pajaro Valley Unified School District is to educate and to support learners in reaching their highest potential. We prepare students to pursue successful futures and to make positive contributions to the community and global society.

### **December 7, 2011** **BOARD ANNUAL ORGANIZATION MEETING** *CLOSED SESSION – 6:00 p.m. – 7:00 p.m.*

*PUBLIC SESSION – 7:00 p.m.*  
**DISTRICT OFFICE**  
**BOARDROOM**  
**292 Green Valley Road**  
**Watsonville, CA 95076**

#### **NOTICE TO THE PUBLIC: PURSUANT TO SB 343, BOARD PACKET DOCUMENTS ARE AVAILABLE FOR YOUR REVIEW AT THE FOLLOWING LOCATIONS:**

- Superintendent's Office: 294 Green Valley Road, Watsonville, CA (4<sup>th</sup> Floor)
- On our Webpage: [www.pvusd.net](http://www.pvusd.net)

#### **Notice to the Audience on Public Comment**

Members of the audience are welcome to address the Board on all items not listed on this agenda. Such comments are welcome at the "Visitor Non-Agenda Items".

Members of the audience will also have the opportunity to address the Board during the Board's consideration of each item on the agenda.

Individual speakers will be allowed three minutes (unless otherwise announced by the Board President) to address the Board on each agenda item. **You must submit this card prior to the discussion of the agenda item you wish to speak to; once an item has begun, cards will not be accepted for that item.** For the record, please state your name at the beginning of your statement. The Board shall limit the total time for public input on each agenda item to 20 minutes. With Board consent, the President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

Note: Time allotment for each item is for the report portion only; it is not an anticipation of the total time for the discussion of the item.

**We ask that you please turn off your cell phones and pagers when you are in the boardroom.**

**Please Note that Reporting out of Closed Session will Take Place AFTER Action Items.**

#### **1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION – 6:00 P.M.**

- 1.1 Call to Order
- 1.2 Public comments on closed session agenda.

**2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)**

- 2.1 Public Employee Appointment/Employment, Government Code Section 54957
  - a. Certificated Employees (see Attached)
  - b. Classified Employees (see attached)
- 2.2 Public Employee Discipline/Dismissal/Release/Leaves
- 2.3 Negotiations Update
  - a. CSEA
  - b. PVFT
  - c. Unrepresented Units: Management and Confidential
  - d. Substitutes – Communication Workers of America (CWA)
- 2.4 Claims for Damages
- 2.5 Existing Litigation
- 2.6 Pending Litigation
- 2.7 Anticipated Litigation
- 2.8 Real Property Negotiations
- 2.9 4 Expulsions

**3.0 OPENING CEREMONY – MEETING OF THE BOARD IN PUBLIC - 7:00 P.M.**

- 3.1 Pledge of Allegiance
- 3.2 Welcome by Board President  
Trustees Leslie De Rose, Kim De Serpa, Sandra Nichols, Karen Osmundson, Jeff Ursino, Willie Yahiro and Acting President Doug Keegan.
- 3.3 Superintendent Comments
- 3.4 Musical Presentation by Aptos High School Choir  
*Teacher: Crista Harrington*  
*Students:*

Shiyah Flynn	Ali Barrick	Rachel Riddick
Alyssa Henson	Hanna Wallace	Eliza Munger
Dorothy Barron-Bryant	Alexi Baker	Nicki Jensen
Sarah Ebeling	Tabitha Worden	Cheyenne Seely
Serena Calcagno	Sarah Seitchick	Maddy Welty
Megan Gorges	Alice Long	Paul Rney
Jacob Campos	Justin Morris	Brandon Fierro
Halie Plumlee	Liz Peterson	Jonathan Baker
Kira Arias	Tim Bonano	Ryan Sirles

  
*Violin Performance by Michael Sheely, Aptos High School Student*
- 3.5 Performance by Jennifer Taylor-Daniels, Academic Coordinator, MacQuiddy School.
- 3.6 Student Recognition
  - Carolina Bautista – Calabasas Elementary School
  - Elle Hernandez – Freedom Elementary School
  - Danette Medina-Olguin – Hall District Elementary School

**4.0 APPROVAL OF THE AGENDA**

**5.0 APPROVAL OF MINUTES**

*a) Minutes of November 16, 2011*

**6.0 HIGH SCHOOL STUDENTS BOARD REPRESENTATIVES REPORT**

**7.0 ANNUAL ORGANIZATIONAL MEETING**

**7.1 Election of Officers of the Board and Appointment of Representative to the Board Agenda Review Committee**

*1. President*

*2. Vice President/Clerk*

*3. Board Agenda Review Committee - Third Member*

**RECESS – 5 Minute Break to Enjoy a Cake**

**7.2 Approve 2012 Board Meeting Schedule**

**8.0 POSITIVE PROGRAM REPORT**

**8.1 Report on Recognition of Measure J Bond Committee Members.**

*Report by Brett McFadden, CBO.*

*5 min.*

**9.0 VISITOR NON-AGENDA ITEMS**

Public comments on items that are not on the agenda can be addressed at this time. The Board President will recognize any member of the audience wishing to speak to an item not on the agenda on a matter directly related to school business. The President may allot time to those wishing to speak, but no action will be taken on matters presented (Ed. Code Section 36146.6). If appropriate, the President or any Member of the Board may direct that a matter be referred to the Superintendent's Office for placement on a future agenda. (Please complete a card if you wish to speak.)

**10.0 EMPLOYEE ORGANIZATIONS COMMENTS – PVFT, CSEA, PVAM, CWA 5 Min. Each**

**11.0 CONSENT AGENDA**

Information concerning the Consent items listed above has been forwarded to each Board Member prior to this meeting for his/her study. Unless some Board Member or member of the audience has a question about a particular item(s) and asks that it be withdrawn from the Consent list, the item(s) will be approved at one time by the Board of Trustees. The action taken in approving Consent items is set forth in the explanation of the individual item(s).

**11.1 Purchase Orders November 10 – 30, 2011**

The PO's will be available in the Superintendent's Office.

**11.2 Warrants November 10 – 30, 2011**

The warrants will be available in the Superintendent's Office.

**11.3 Approve with Gratitude Donation from Armando Zamarripa of ShipSmart, Inc., for the donation of Eight Computers and Components, an estimated value of \$2,400.**

**11.4 Approve with Gratitude Donation from Armando Zamarripa of ShipSmart, Inc., for the donation of Two Computers and Components for Rio Del Mar Elementary School, an estimated value of \$700.**

**11.5 Approve Award of Bid #TL 11-03-11 Replace/Install Network Equipment, Cabinets and Cabling. Projects for Four Schools.**

- 11.6 Approve Supplemental Educational Services Providers.
- 11.7 Approve School Improvement Plans for Student Achievement.
- 11.8 Approve Resolution #11-12-08, Report on the Use of Developer Fees for 2010-2011.

The administration recommends approval of the Consent Agenda.

**12.0 DEFERRED CONSENT ITEMS**

**13.0 REPORT AND DISCUSSION ITEMS**

- 13.1 Report and discussion on Update of Trustee Area III Residency and Confirmation of December 10<sup>th</sup> Special Meeting of the Board.  
*Report by Dorma Baker, Superintendent.* *2 min.*
- 13.2 Report and discussion on School Facility Planning: 2012 Facility Bond Poll Results.  
*Report by Brett McFadden, CBO.* *10 min.*

**14.0 REPORT, DISCUSSION AND POSSIBLE ACTION ITEMS**

- 14.1 Report, discussion and possible action to Approve First Interim Report.  
*Report by Brett McFadden, CBO.* *10 min.*
- 14.2 Report, discussion and possible action to Approve the Restoration of Furlough Days for Certificated Employees.  
*Report by Albert Roman, Assistant Superintendent, Human Resources.* *2 min.*
- 14.3 Report, discussion and possible action to Approve the Restoration of Furlough Days for Management and Confidential Employees.  
*Report by Albert Roman, Assistant Superintendent, Human Resources.* *2 min.*
- 14.4 Report, discussion and possible action to Approve Revision to the Instructional Calendar for the 2011-2012 School Year.  
*Report by Albert Roman, Assistant Superintendent, Human Resources.* *2 min.*

**15.0 ACTION ON CLOSED SESSION**

**The Board President recess from Board of Trustees meeting and reconvenes as Board of Directors for the Pajaro Valley Unified School District Financing Corporation.**

**AGENDA FOR PVUSD FINANCING CORPORATION**

**(Note: this agenda has also been printed as a standing document for the Financing Corporation but it is embedded on this agenda to facilitate process for Directors)**

- 1. OPEN SESSION**  
Immediately following the recess of the regular meeting of the Pajaro Valley Unified School District Board of Trustees.
- 2. REPORT ON THE NUMBER OF DIRECTORS PRESENT**  
Report on the number of Directors present in person in order to determine the existence of a quorum.

**3. ACTION**

**3.1 DESIGNATION OF CORPORATION OFFICERS**

The Directors shall ratify the appointment of officers to hold office until the next organizational meeting of the Corporation. The President of the Board of Trustees shall act as President of the non-profit corporation. The clerk of the Board of Trustees shall be Vice-President. The Secretary of the Board of Trustees shall act as Secretary of the Corporation. The remaining members shall act as Directors.

Vote: Ayes\_\_\_\_\_ Noes\_\_\_\_\_ Absent\_\_\_\_\_

**3.2 APPROVAL OF MINUTES**

Approve minutes for December 8, 2010

**4. SUGGESTIONS AND COMMENTS BY BOARD MEMBERS**

**5. COMMUNICATIONS FROM THE PUBLIC**

**6. NEXT REGULAR MEETING OF THE BOARD OF DIRECTORS NO LATER THAN DECEMBER 31<sup>st</sup>, 2011.**

**7. ADJOURNMENT**

**The Board President reconvenes the Board of Trustees meeting.**

**Continuation of Board of Trustees agenda:**

**16.0 GOVERNING BOARD AND SUPERINTENDENT COMMENTS/REPORTS**

**17.0 UPCOMING BOARD MEETINGS/REMAINING BOARD MEETINGS FOR 2011**

All meetings, unless otherwise noted, take place at the District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session begins at 6:00 pm; Open Session begins at 7:00 pm.

		Comment
December	▪ 10 – Special Meeting (Sat.)	▪ Re: TA III Residency (if necessary)

**18.0 ADJOURNMENT**

PAJARO VALLEY UNIFIED SCHOOL DISTRICT  
 CLOSED SESSION AGENDA  
 December 7, 2011

- 2.1 Public Employee Appointment/Employment, Government Code Section 54957  
 a. Certificated Employees  
 b. Classified Employees

<b>New Hires</b>	
5	Elementary Teachers
2	Secondary Teachers
<b>New Substitutes</b>	
	Substitutes
<b>Rehires</b>	
2	Elementary Teachers
3	Child Development Teachers
1	Secondary Teacher
<b>Promotions</b>	
	None
<b>New Hires Probationary</b>	
	None
<b>Administrative</b>	
	None
<b>Transfers</b>	
	None
<b>Extra Pay Assignments</b>	
9	Coaches
1	Athletic Directors
25	Department Chairs
<b>Extra Period Assignments</b>	
	None
<b>Leaves of Absence</b>	
5	Elementary Teachers
2	Secondary Teachers
1	Principal
1	Health Services Assistant
4	Instructional Assistant II
<b>Retirements</b>	
	None

<b>Resignations/Terminations</b>	
	None
<b>Supplemental Service Agreements</b>	
9	Elementary Teachers
11	Secondary Teachers
1	Adept Tester
27	Mest
1	Healthy Start
1	Special Education
1	Teacher Prog
<b>Miscellaneous Actions</b>	
1	Instructional Assistant II – Special Education
<b>Separations From Service</b>	
	None
<b>After School Program</b>	
54	Elementary Teachers
51	Secondary Teachers
1	Fitness 4 Life
1	Mariposa Art
2	Taller
<b>Limited Term – Projects</b>	
1	Behavior Technician
1	Campus Safety Coordinator
7	Enrichment Specialist
5	Instructional Assistant – General Education
3	Office Assistant III
1	Parent Education Specialist
1	Student Information System Specialist
<b>Limited Term – Substitute</b>	
1	Behavior Technician
1	Cafeteria Assistant
1	Campus Safety Coordinator
1	Delivery Driver
1	Health Services Assistant
5	Instructional Assistant II – Special Education

<b>Exempt</b>	
10	Childcare
18	Migrant OWE
1	Safety Monitor
1	Spectra Artist
10	Student Helpers
2	Workability
2	Yard Duty
<b>Provisional</b>	
	None





**November 16, 2011**  
**REGULAR BOARD MEETING**  
**UNADOPTED MINUTES**  
**CLOSED SESSION – 6:00 p.m. – 7:00 p.m.**  
**PUBLIC SESSION – 7:00 p.m.**  
**DISTRICT OFFICE**  
**BOARDROOM**  
**292 Green Valley Road**  
**Watsonville, CA 95076**

**1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION – 6:00 P.M.**

**1.1 Call to Order**

Acting President Keegan called the meeting of the Board to order at 6:05 pm at 292 Green Valley Road, Watsonville, CA.

**1.2 Public comments on closed session agenda.**

None.

**2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)**

**2.1 Public Employee Appointment/Employment, Government Code Section 54957**

**a. Certificated Employees**

**i. Reassignment Appeal of One Certificated Employee**

**b. Classified Employees**

<b>New Hires – Probationary</b>	
3	Elementary Teachers
1	Secondary Teacher
3	Instructional Assistant II – Special Education
<b>New Substitutes</b>	
	None
<b>New Hires</b>	
	None
<b>Promotions</b>	
1	Instructional Assistant II – Special Education
1	<i>Student Services Coordinator</i>
<b>Rehires</b>	
2	Elementary Teachers
<b>Administrative Appointments</b>	
	None
<b>Transfers</b>	
	None
<b>Extra Pay Assignments</b>	
8	Coaches

<b>Extra Period Assignments</b>	
	None
<b>Leaves of Absence</b>	
3	Elementary Teachers
1	Special Education Teacher
1	Behavior Technician
1	Bus Driver
1	Campus Safety Coordinator
1	Office Manager
<b>Retirements</b>	
	None
<b>Resignations/Terminations</b>	
	None
<b>Supplemental Service Agreements</b>	
15	Elementary Teachers
8	Secondary Teacher
1	Technology Support
<b>Miscellaneous Actions</b>	
1	Cafeteria Assistant
6	Instructional Assistant II – Special Education
1	Instructional Assistant – General Education
1	Site Computer Support Technician
<b>Separations From Service</b>	
1	Office Assistant III
1	Lead Custodian III
1	Instructional Assistant II – Special Education
1	Behavior Technician
<b>Limited Term – Projects</b>	
1	Accounting Specialist II
4	Cafeteria Assistant
3	Campus Safety Coordinator
2	Community Services Liaison I
1	Custodian I
1	Custodian II
11	Enrichment Specialist
26	Instructional Assistant – General Education

1	Office Assistant II
4	Office Assistant III
1	Parent Education Specialist
1	Staff Accountant
1	Translator
<b>Exempt</b>	
13	Childcare
7	Migrant OWE
1	PUPILS
26	Student Helper
5	Workability
2	Yard Duty
<b>Provisional</b>	
1	Behavior Technician
2	Instructional Assistant – General Education
<b>Limited Term - Substitute</b>	
2	Instructional Assistant/Migrant Children Center
1	Office Manager
1	Instructional Assistant I – Special Education

**2.2 Public Employee Discipline/Dismissal/Release/Leaves**

**2.3 Negotiations Update**

- a. CSEA
- b. PVFT
- c. Unrepresented Units: Management and Confidential
- d. Substitutes – Communication Workers of America (CWA)

**2.4 Claims for Damages**

**2.5 Pending Litigation**

**2.6 Anticipated Litigation**

**2.7 Real Property Negotiations**

**2.8 7 Expulsions**

**3.0 OPENING CEREMONY – MEETING OF THE BOARD IN PUBLIC - 7:00 P.M.**

Acting President Keegan opened the Board meeting in public at 7:15 pm.

**3.1 Pledge of Allegiance**

Trustee Yahiro led the Board in the Pledge of Allegiance.

**3.2 Welcome by Board Acting President**

Trustees Leslie De Rose, Kim De Serpa, Sandra Nichols, Karen Osmundson, Jeff Ursino, Willie Yahiro and Acting President Doug Keegan were all present.

Acting President Keegan welcomed all to the meeting and asked for a moment of silence to honor Mary F. Clancy, an Instructional Aide, who recently passed away.

### **3.3 Superintendent Comments**

Superintendent Dorma Baker commented that in an interview she heard a candidate say the following which was very appropriate: "Every kid can if every adult will".

### **3.4 Student Recognition**

Administrators, staff, family and friends were present to recognize the following students:

- *Samantha Sakai – Cesar Chavez Middle School*
- *Kate Jeffery – Aptos Jr. High School*
- *Sergio Austin Gomez – Pajaro Middle School*
- *Aimee Cintora-Ramirez – New School*

Jeanine Johnson presented an award on behalf of McDonald's and the Register Pajaronian to each student.

### **3.5 Tri County Real Estate - Administrator of the Month Award**

*- Jean Gottlob, Principal, Pajaro Middle School, October Award Recipient*

Kim Turley of Tri County Real Estate spoke of the process for nominating an administrator to receive the award and spoke briefly of the work of administrators.

Ms. Turley commented that Ms. Gottlob's nomination letter stated that she's an approachable person and has done great things at the school, including bringing families and community members into school to participate more in the education process of the students. Ms. Gottlob has also changed faculty meetings to be more efficient. Ms. Gottlob's peers were present in support of her award.

*- Frances Basich Whitney, Coordinator - Mathematics, November Award Recipient*

Kim Turley noted that Ms. Whitney's nomination letter included statements on how she has brought mathematics curriculum to the entire district; she has helped on grade-level standards and supports schools in their efforts. Susan Perez, Director of Educational Services, noted that Ms. Whitney is brilliant and contributes with a high level of expertise. Mrs. Perez also commented that Ms. Whitney submitted and received a grant to train 80 teachers over a 4 year period. Ms. Whitney's peers were also present in support of her award.

### **3.6 Jacob Young Financial - Teacher of the Month Award**

*- Lanny Leighton, Mintie White Elementary School*

Jacob Young commented on the process for nominating a teacher and classified employee; he invited all to take the time to acknowledge staff who go above and beyond for the benefit of students.

Mr. Young said that Lanny Leighton of Mintie White School was nominated because she's a hard-working, innovative and inspirational teacher. Ms. Leighton classroom is welcoming and organized and she provides effective activities and ideas for student engagement. Ms. Leighton's positive outlook is also an inspiring quality. Ms. Leighton's peers as well as principal Bertha Torres were present to acknowledge her work.

### **3.7 Jacob Young Financial – Classified Employee of the Month Award**

*- Perry Johnson, Instructional Assistant, MacQuiddy Elementary School*

Jacob Young introduced Ms. Perry Johnson as the classified employee of the month. Mr. Tom Hilz, principal, stated that Ms. Johnson has many duties, including yard duty, safety monitor, as well as president of the home and school club. Ms. Johnson's nomination letter included descriptive characteristics such as "strong role model for the students," "she's the bedrock of our school," and "inspiring role model for the staff." Ms. Johnson's peers were present to support her in her recognition.

#### **4.0 APPROVAL OF THE AGENDA**

Trustee Nichols moved to approve the agenda moving item #13.1 move after #5.0. Trustee DeRose seconded the motion. The motion passed unanimously.

#### **5.0 APPROVAL OF MINUTES**

##### ***a) Minutes for October 26, 2011***

Trustee Nichols moved to approve the minutes for October 26, 2011. Trustee Osmundson seconded the motion. The motion passed 6/0/1 (DeRose abstained).

#### **13.0 REPORT AND DISCUSSION ITEMS**

##### **13.1 Report and discussion on the Annual Williams/Valenzuela Legislation Status Report.**

###### ***Report by Michael Watkins, Superintendent, County Office of Education.***

Michael Watkins, County Superintendent, stated that part of the COE's charge is to comply with Education Code section 1240 related to the William/Valenzuela Legislation which reviews the following systems in specific schools: instructional materials, facility inspections, school accountability report cards, teacher assignments/misassignments, and uniform complaint processes. He noted that site administrators were all well prepared for the visit and accommodated visitors. Watsonville High, Ann Soldo Elementary and Amesti Elementary were visited and any issues found to be non-compliant were addressed and/or corrected. Mr. Watkins commended Ann Soldo for rating exemplary. WHS rated fair and Amesti rated good. Given the difficult financial state of the district it is commendable that schools are maintaining a fair and good rate. He noted that teacher assignments are very effective for high quality classroom. Mr. Watkins said he looks forward to working with the district closely in years to come.

Board participated with comments.

#### **6.0 HIGH SCHOOL STUDENTS BOARD REPRESENTATIVES REPORT**

Bianca Salgado and Iliana Reynoso of Watsonville High commented that the school has seen much improvement in the cleanliness of bathrooms as well as throughout the campus. Students are cooperating in keeping it clean. The play *What's in a Name* is taking place and discussion as to what has been experienced by students are lively. They reported on sports and on other activities that are taking place on campus.

Fernando Cresencio-Huerta III of Renaissance High stated that the school has 16 graduates as of now but there is hope for one or two more. He noted that bathrooms on campus have been cleaner and students have also been supportive; there is also an improvement in the food. He mentioned that there is a group of students expressing their support against animal cruelty. Fernando commented that students continue to have issues with transcripts.

Mayra Gonzalez and Anthony Barrios of Pajaro Valley High commented on the football game and rally which were a lot of fun. They noted that the Interact Club raised over \$800 with Pennies for Change and they will be sending that contribution to Africa to support their efforts.

Sarah Dahel and Aaryn Ashworth of Aptos High commented on the success of the Second Harvest Food Bank drive. They offered a sports update and commented on the planned activities.

**Acting President Keegan closed regular Board meeting and opened Public Hearings.**

#### **7.0 PUBLIC HEARING ON BOARD APPOINTED PERSONNEL COMMISSIONER**

##### **7.1 Public Hearing on Board's Appointed Personnel Commissioner: Mary Ann Otero Gomez.**

###### ***Report by Pam Shanks, Director, Classified***

Pam Shanks reported that the Board recommended the reappointment of Mary Ann Gomez as the Board's appointed commissioner. This public hearing provides the public, employees and employee organizations the opportunity to express their opinion regarding the recommended appointment.

##### **7.2 Public Comment**

None.

### **7.3 Board Comment**

None.

## **8.0 PUBLIC HEARING ON ADOPTION OF FINAL TRUSTEE AREA MAPS FOR 2012**

### **8.1 Public Hearing on Adoption of Final Trustee Area Maps for 2012.**

#### ***Report by Brett McFadden, CBO***

Brett McFadden reported that the board is required to adopt updated trustee areas realigned according to specific legal criteria following census reports. There are two acceptable scenarios proposed for the Board's consideration; both of the maps meet legal requirements as outlined in state and federal law. Mr. McFadden noted that scenario two is the most optimal in meeting all legal criteria.

### **8.2 Public Comment**

Bill Beecher, community member, noted that scenario two does not provide Trustee De Serpa with any population density.

Kenneth Kenvisor, constituent, commented that it is important for trustees to want to represent constituents in all demographic areas, regardless of density.

### **8.3 Board Comment**

Board participated with comments regarding the challenges and benefits they see with the presented options.

**Acting President Keegan closed Public Hearings and resumed regular Board meeting.**

## **9.0 VISITOR NON-AGENDA ITEMS**

Nubia Padilla, teacher, spoke about the district goals and how they are not been honored. She commented on each goal and how the district is failing to meet each one through teacher layoffs, transcript issues for students, facility safety, elimination of nurses and increase classroom size. She noted that the breakfast in the classroom program has been ineffective.

Kathleen Kilpatrick, school nurse, commented that there is a high number of high risk students due to crowded classes. She mentioned a correlation between smaller class size and lack of nurses to assess any learning difficulties, such as hearing impairments or identification of health issues. With current staffing, the district is unable to adequately meet the needs of students, she commented.

Sean Henry, school psychologist, spoke about School Psychologist Week and his role spending time with students, teachers and parents to directly and indirectly assist in their learning. He offered an open invitation to all trustees to visit Duncan Holbert to see the work that is done. He recognized and offered the Action Partner Award from school Psychologists to Yida Noguera as an outstanding educator and for her work and dedication to students.

Jennifer Kahn, teacher, spoke about class size reduction and asked that if there is extra money to put it into the classrooms; teaching is overwhelming when there are difficult students in a crowded classroom.

Kevin Beck, teacher, spoke about his school, Radcliff, and the accomplishment of the teachers there. He expressed concern for safety as there is insufficient furniture to accommodate all students, not enough school nurses, and not enough adults to provide a safe playing environment. He also commented on his concern for an effective learning environment, as there are not enough teachers to provide adequate support and not enough technology support.

Noemi Raygoza, teacher, regarding class size reduction, said that there is a feeling of hopelessness because students are not adequately prepared. She asked for help, such as intervention in the classrooms, which will create a great impact in the students' learning.

Bill Beecher, community member, stated that United States education is mediocre and spoke of the importance of being able to compete with the international students. He said that the US is in the middle of education ranking in the world but California is in the lower ranks. He observed that the focus is on mathematics and English and that science seems to be disappearing. He offered ideas as to what can be done.

#### **10.0 EMPLOYEE ORGANIZATIONS COMMENTS – PVFT, CSEA, PVAM, CWA 5 Min. Each**

Francisco Rodriguez, PVFT, commented about comparing US to International students but not taking into account poverty levels, which are evident in the district with some schools being identified as blue ribbon. Teachers are communicating with the Board on what they want to do with the extra money in order to improve student conditions. Regarding SIG grant we are sending out applications to receive more money to help sites. In closing, he stated that the union is hopeful to be able to negotiate in good faith with the district.

Brian Saxton, PVAM member, spoke about the recent reductions and about what is being done by sites to meet the needs. He mentioned that PVUSD held summits that were an effective and positive way to hear what's going on with each of the sites. Middle schools are doing well in supporting their students through various programs. Data teams are an integral part of the schools. PVUSD schools are moving forward and students are given multiple opportunities to succeed. Budget cuts dominate the news but it is the hope of PVAM that we can also address the good work that is being done at the sites.

#### **11.0 CONSENT AGENDA**

Trustee Nichols moved to approve the consent agenda and with gratitude for the donation. Trustee Yahiro seconded the motion. The motion passed 6/0/1 (DeRose absent for her seat).

**11.1 Purchase Orders October 20 – November 9, 2011.**

**11.2 Warrants October 20 – November 9, 2011.**

**11.3 Accept with Gratitude Donation from Ms. Maria Correia of a Paper Cutter for HA Hyde Elementary School.**

**11.4 Accept with Gratitude Donation of \$2,000.00 from the Safeway Foundation for the PVUSD Transition Partnership Program.**

**11.5 Approve School Improvement Grant (Reapplication).**

#### **12.0 DEFERRED CONSENT ITEMS**

None.

#### **13.0 REPORT AND DISCUSSION ITEMS (continued)**

**13.2 Report and discussion on California Healthy Kids Survey (CHKS) Results from Pajaro Valley Prevention and Student Assistance (PVPSA).**

***Report by Jenny Sarmiento, Director, PVPSA.***

Jenny Sarmiento noted that CHKS is provided by the California Department of Education to district to collect information on the health risks and resilience of student. The purpose is to monitor progress and use as a tool to identify areas of support. Ms. Sarmiento spoke of the survey methodology using a sample size of 2,275 students from 7<sup>th</sup>, 9<sup>th</sup> and 11<sup>th</sup> grades for the years 2005 – 2010/11. The survey focused on school connectedness and mental health, on use of drug and alcohol, and on school violence and bullying. Regarding connectedness to school, the desired direction is to see an increase in the number of students; this has been the case for grades 7<sup>th</sup> and 9<sup>th</sup>, but there is a decrease in grade 11<sup>th</sup>. In terms of mental health, a decrease in symptomatic depression in students is visible for grade 7<sup>th</sup> but there is an increase in number in grades 9<sup>th</sup> and 11<sup>th</sup>. Results for use of alcohol and drugs on a frequent basis show an increase in 7<sup>th</sup> and 9<sup>th</sup> grades and a small decrease in 11<sup>th</sup> grade. Regarding school violence or bullying, there is evidence of decrease numbers in 7<sup>th</sup> and 9<sup>th</sup> grades and an increase in 11<sup>th</sup> grade. Ms. Sarmiento noted that there is still a lot to be done and that the district's collaboration is invaluable.

Board participated with comments and questions.

### **13.3 Report and discussion on Fiscal Update 2010-11 Ending Balance.**

#### ***Report by Brett McFadden, CBO.***

Brett McFadden gave a brief report on the district's fiscal oversight process that includes the formation of the Fiscal and Facilities Oversight Committee, notification of major fiscal matters to all stakeholders, and notification of budgetary variances to the Board through budget reports and adoptions. Mr. McFadden clarified the perceived financial surplus of \$20 million dollars by breaking down the amount as follows: \$8.5 million of unappropriated ending balance includes a combination of reduced expenditures, lower program costs, and one time increase in 2010-11; these funds will be used to pay for restoration of instructional days in 2011-12. There is also a \$6.3 million in restricted ending balance that includes one-time unspent restricted funding from previous years, and state and categorical programs; use of these funds is restricted. And finally, there were \$5.6 million set aside for potential cuts in June 2011, which did not happen and the amount was placed back into the budget for 2011-12; the COE is now instructing districts to set aside \$5.7 million for potential triggers in January. Mr. McFadden commented on possible mid-year trigger cuts and how State revenues seem to be below forecast levels for August, September and October. On December 15, it will be known whether the trigger threshold has been pulled; today, November 16, the State Legislative Analyst's Office indicated that all triggers could be pulled. However, he noted that the Board has taken courageous actions to have a strong financial position compared to many other districts. He noted that the multi-year projections do not allow for ongoing program and/or personnel restorations at this time but that this could be revisited in January when the state's budget will be more defined.

Public comment:

Laura Zucker, teacher, commented that Amesti parents have shown interest in supporting ways to use some of the extra money to use in the classroom. She presented a petition signed by parents and teachers that offer recommendations on the use of the extra funds. Ms. Zucker stated that being cautious with money could mean being reckless with students because they will fall behind academically and will need even more support the following year.

Jack Carroll, teacher, commented that some progress has been made in regards to the extra funds but is disappointed that it is on the agenda as an item for discussion and not action. Mr. Carroll said that the Board has heard from teachers about the need and that the funds need to be spent today for today's students.

Board participated with comments and questions.

At 10:28 pm, trustee DeRose moved to continue the meeting until 11:15 pm. Trustee Ursino seconded the motion. The motion passed unanimously.

Board continued with comments and questions regarding the budget and requested from the staff to seek ways to alleviate class size as much as possible.

### **14.0 REPORT, DISCUSSION AND POSSIBLE ACTION ITEMS**

#### **14.1 Approve Board's Appointed Personnel Commissioner: Mary Ann Otero Gomez.**

##### ***Report given under item 7.1.***

Trustee Osmundson moved to approve the appointment of Mary Ann Gomez to the Personnel Commission. Trustee DeRose seconded the motion. The motion passed unanimously.

#### **14.2 Report, discussion and Possible Action on Resolution #11-12-07, Revised Trustees Area Boundaries, Contingent Upon Final Approval from the Department of Justice.**

##### ***Report by Brett McFadden, CBO.***

Report was given by Brett McFadden under item 8.1.



Public comment:

Manny Solano, community member, spoke about the issue of residency for Trustee Area III, stating that she should not be voting because she's not a resident of the district. He said he was surprised that all of the trustees went along with the recommendation to allow her to continue as a trustee representing an area in which she does not reside.

Trustee Nichols moved to approve Scenario 2 as recommended. Trustee Osmundson seconded the motion.

Board participated with comments.

The motion failed 3/4/0 (Yahiro, Ursino, Keegan, De Serpa dissented).

Trustee Nichols moved to approve Resolution #11-12-07 with Scenario 1. Trustee Ursino seconded the motion. The motion passed 6/1/0 (DeRose dissented).

### **14.3 Report, discussion and Possible Action to Approve the Restoration of Furlough Days for Classified Employees and Managers.**

#### ***Report by Albert Roman, Assistant Superintendent, Human Resources.***

Albert Roman was pleased to present this item adding that 92% of the votes from CSBA membership approved the proposal. The item also includes restoration of furlough days for management and it is the district's hope that PVFT can arrive to the same conclusion.

Board participated with comments.

Public comment:

Bill Beecher, community member, commended the union and management but sees two problems: first, there is no contingency on the proposal and this can be risky for the district in case there are financial problems. Second, why would bus drivers agree to the extra days if teachers are not yet doing it?

Abel Mejia, teacher, commented on his work day, mentioning the lack of adequate textbooks and support for bilingual students. Mr. Mejia stated that the educational priorities from the district are skewed.

Jack Carroll, PVFT chief negotiator, commented that he sees no problem with restoring furlough days to CSEA but does see problems with approving it for management. Common message from the COE to all districts: restoring funding should not be done. Mr. Carroll would like to know the funding source for this action and believes that granting it to management would be a gift without thinking about class size reduction.

Board participated with comments and questions.

Trustee Yahiro moved to approve the item as recommended by staff. Trustee DeRose seconded the motion.

The board participated with additional comments, including the idea to split the motions for CSEA and Management.

The motion failed 2/5/0 (Nichols, Osmundson, Keegan, De Serpa, Ursino dissented).

Trustee DeRose moved to approve the Tentative Agreement with CSEA, and to bring back the proposal for management to the December 7<sup>th</sup> meeting. Trustee Ursino seconded the motion. The motion passed 6/1/0 (Yahiro dissented).

**15.0 ACTION ON CLOSED SESSION**

**2.1 Public Employee Appointment/Employment, Government Code Section 54957**

**a. Certificated Employees (see Attached)**

Trustee Nichols moved to approve the certificated employee report with the addition of 1 Student Services Coordinator to Promotions. Trustee DeRose seconded the motion. The motion passed unanimously.

**i. Reassignment Appeal of One Certificated Employee**

Trustee Nichols reported that the Board approved to deny the appeal on a 5/2/0 vote.

**b. Classified Employees (see attached)**

Trustee Nichols moved to approve the classified employee report as presented. Trustee DeRose seconded the motion. The motion passed unanimously.

**2.8 7 Expulsions**

**Action on Expulsions:**

Trustee Osmundson moved to approve the recommendation of the Administrative Panel for the following expulsion:

*11-12-021;*

and the recommendation of the District Administration for the following expulsions:

*11-12-022*

*11-12-023*

*11-12-025*

*11-12-026*

*11-12-027*

*11-12-028*

Trustee DeRose seconded the motion. The motion passed unanimously.

**16.0 GOVERNING BOARD COMMENTS/REPORTS**

Trustee Yahiro announced that Hannah Murphy, teacher at EA Hall School, has been nominated for the California League of Middle School Educator of the Year.

Trustee Ursino congratulated Trustee DeRose for having been selected as Aptos Chamber Woman of the Year.

Trustee Osmundson commented that she appreciates the students' presentations. She also said that she knows many people who know about her situation who have offered their support. She thanked the Board for their decision to give her time.

**17.0 UPCOMING BOARD MEETINGS/REMAINING BOARD MEETINGS FOR 2011**

**All meetings, unless otherwise noted, take place at the District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session begins at 6:00 pm; Open Session begins at 7:00 pm.**

Acting President Keegan noted that unless trustee Osmundson has informed the Superintendent's office that her residence address has changed by the meeting of December 7<sup>th</sup>, the Board will move forward with the December 10<sup>th</sup> meeting.

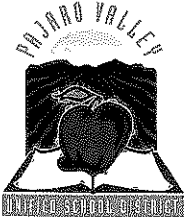
		<b>Comment</b>
<b>December</b>	<ul style="list-style-type: none"> <li>▪ 7 Annual Organization Mtg.</li> <li>▪ 10 – Special Meeting (Sat.)</li> </ul>	<ul style="list-style-type: none"> <li>▪ Approve 1<sup>st</sup> Interim Report</li> <li>▪ Re: TA III Residency (if necessary)</li> </ul>

**18.0 ADJOURNMENT**

There being no further business to address, the meeting of the Board was adjourned at 11:19 pm.

\_\_\_\_\_  
Dorma Baker, Superintendent

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



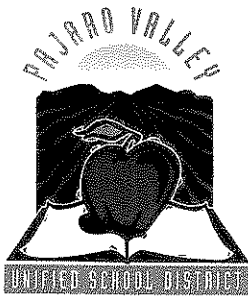
**Board Agenda Backup**

Item No: 7.2

<b>Date:</b>	December 7, 2011
<b>Item:</b>	<b>Board of Trustees 2012 Board Meeting Schedule</b>
<b>Overview:</b>	Attached, for your review and consideration, is the proposed meeting schedule for the Board for the year 2012.
<b>Recommendation:</b>	Review and approve.

**Prepared By:** Dorma Baker, Superintendent

**Superintendent's Signature:** *Dorma Baker* (AA)



# Pajaro Valley Unified School District Board of Trustees Meeting Schedule 2012

		Comment
January	▪ 18	▪
February	▪ 8 ▪ 22	
March	▪ 14 ▪ 21 ▪ 28	▪ Approve 2 <sup>nd</sup> Interim Report ▪ Special Meeting: Migrant Head Start
April	▪ 11 ▪ 25	
May	▪ 9 ▪ 23	▪ Approve 3 <sup>rd</sup> Interim Report
June	▪ 13 ▪ 27	▪ 10-11 Budget Adoption
July	▪	▪ No Meetings Scheduled
August	▪ 8 ▪ 22	
September	▪ 12 ▪ 26	▪ Unaudited Actuals
October	▪ 10 ▪ 24	
November	▪ 14	▪
December	▪ 5 Annual Organization Mtg.	▪ Approve 1 <sup>st</sup> Interim Report

PAJARO VALLEY UNIFIED SCHOOL DISTRICT



*Board Agenda Backup*

Item No: 8.1

**Date:** December 7, 2011

**Item:** **Measure J Bond Committee Member Recognition**

**Overview:** Members of the Measure J Bond Oversight Committee were charged with the important task of ensuring that funds were spent as intended. The committee met and conferred on many occasions **over 8 years** to ensure a transparent process. As the District approaches the completion of all projects funded by the Bond, we want to publicly acknowledge and thank these members for their dedication and for all their time and effort throughout the progression of the projects. This recognition is well deserved by all!

**Recommendation:** Acknowledge with gratitude.

**Prepared By:** Brett McFadden, CBO

**Superintendent's Signature:**

*Dorma Baker (AS)*

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



***Board Agenda Backup***

Item No:

11.3

**Date:** December 7, 2011

**Item:** Approve with Gratitude Donation from Armando Zamarripa of ShipSmart, Inc., for the donation of Eight Computers and Components, an estimated value of \$2,400.

**Overview:** The Board acknowledges and recognizes the generosity of community members and businesses. Their commitment to education is evident through their contribution.

**Recommendation:** Accept with gratitude.

**Prepared By:** Dorma Baker, Superintendent

**Superintendent's Signature:**

*Dorma Baker*



# Pajaro Valley Unified School District

## Technology Services

Timothy Landeck, Director  
294 Green Valley Road  
Watsonville, CA 95076  
831-786-2333

ShipSmart, Inc.  
Attn: Armando Zamarripa  
783 Rio del Mar Blvd#9  
Aptos, CA 95003

Monday, November 14, 2011

Dear Mr. Armando Zamarripa:

Thank you for your generous donation of Eight Pentium4 computers (3.0 GHz) with keyboards and mice, Windows XP Pro software, MS Office 2003 software.

It is with support like yours that the local schools can build their technology expertise and better prepare students for the ever-changing world we live in.

Your gift is tax-deductible as a charitable contribution to an educational organization, as defined by the Internal Revenue Code, Section 170(a) and (b)(1)(A)(ii). You have valued your donation at \$2,400.

Thank you again for your support of Pajaro Valley Unified School District.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Landeck". The signature is fluid and cursive, with a long horizontal stroke at the end.

Timothy Landeck  
Director, Technology Services

Pajaro Valley Unified School District

# Technology Services

294 Green Valley Rd, Watsonville, CA, 95076 | Voice 831.786-2333 | FAX 831. 855.2290

## DONATION FORM

COMPANY NAME ShipSmart, Inc.  
CONTACT PERSON Armando Zamarripa  
ADDRESS 783 Rio del Mar Blvd#9  
CITY/STATE/ZIP Aptos, CA 95003  
DAYTIMEPH# (831) 661-4841  
EMAIL links@shipsmart.com

VALUE OF DONATION \$2,400

REQUIRED IF YOU WANT ACKNOWLEDGEMENT FOR TAX RECORDS

### For site use only

Site Name: \_\_\_\_\_

Check one box only.

- Items to remain at site  
 Items to be forwarded to Tech Services and returned to site  
 Items to be forwarded to Tech Services and distributed via the Tech Liaison Network

## DESCRIPTION OF DONATED ITEMS

8 CPU (computer's)

Manufacturer:  MAC G-4  MAC INTEL

PENTIUM 4  DUAL CORE

Model: SVX-P5GZ-MX Speed (MHz): 3.0 ghz

8 KEYBOARDS

8 MOUSE

LCD MONITOR SIZE: \_\_\_\_\_

LASER PRINTER QTY: \_\_\_\_\_ MODEL: \_\_\_\_\_

8 INSTALLED SOFTWARE WITH LICENSES: WINDOWS XP PRO

8 BOXED SOFTWARE: MS OFFICE 2003

8 MISCELLANEOUS CABLES, CARDS, OTHER: POWER CORD

NOTES: Thank you.

*Minimum Donation Specifications: Revised 2/11*

*Windows XP, Pentium 4, 1 GB RAM, 60GB Hard drive, working CD ROM*

*Macintosh OS X, G4, 1 GB RAM, 60GB Hard Drive, working CD ROM drive*

*Laser Printer (no inkjet printers), 15" Color LDC Monitor (No CRTs unless packaged with a computer that meets Min. Specs)*

**Please forward completed form to the Technology Services Department PRIOR to accepting donation. All donations require Technology Department approval and School Board approval.**



**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



***Board Agenda Backup***

Item No: 11.4

**Date:** December 7, 2011

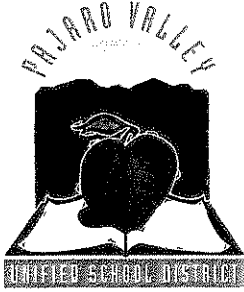
**Item:** **Accept with Gratitude Donation of 2 Computers and Components from Armando Zamarripa of ShipSmart, Inc., for Rio Del Mar Elementary School, an estimated value of \$700.00.**

**Overview:** The Board acknowledges and recognizes the generosity of community members and businesses. Their commitment to education is evident through their contribution.

**Recommendation:** Accept with gratitude.

**Prepared By:** Dorma Baker, Superintendent

**Superintendent's Signature:** Dorma Baker



# Pajaro Valley Unified School District

## Technology Services

Timothy Landeck, Director  
294 Green Valley Road  
Watsonville, CA 95076  
831-786-2333

ShipSmart, Inc.  
Attn: Armando Zamarripa  
610 Townsend Drive  
Aptos, CA 95003

Monday, November 14, 2011

Dear Mr. Armando Zamarripa:

Thank you for your generous donation of Two Pentium4 computers (2.8 GHz) with keyboards and mice, Windows XP Pro software and MS Office 2003 software.

It is with support like yours that the local schools can build their technology expertise and better prepare students for the ever-changing world we live in. This hardware will remain at your specified school site: Rio Del Mar Elementary in the Pajaro Valley Unified School District.

Your gift is tax-deductible as a charitable contribution to an educational organization, as defined by the Internal Revenue Code, Section 170(a) and (b)(1)(A)(ii). You have valued your donation at \$700.

Thank you again for your support of Pajaro Valley Unified School District.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Landeck". The signature is fluid and cursive.

Timothy Landeck  
Director, Technology Services

# Technology Services

294 Green Valley Rd, Watsonville, CA, 95076 | Voice 831.786-2333 | FAX 831. 855.2290

## DONATION FORM

COMPANY NAME ShipSmart, Inc.  
 CONTACT PERSON Armando Zamarripa  
 ADDRESS 610 Townsend Drive  
 CITY/STATE/ZIP Aptos, CA 95003  
 DAYTIME PH# (831) 661-4841  
 EMAIL azamarripa@shipsmart.com

<p><b>For site use only</b></p> <p>Site Name: <u>Rio Del Mar</u></p> <p>Check one box only.</p> <p><input checked="" type="checkbox"/> Items to remain at site</p> <p><input type="checkbox"/> Items to be forwarded to Tech Services and returned to site</p> <p><input type="checkbox"/> Items to be forwarded to Tech Services and distributed via the Tech Liaison Network</p>
--

VALUE OF DONATION **\$700**  
 REQUIRED IF YOU WANT ACKNOWLEDGEMENT FOR TAX RECORDS

## DESCRIPTION OF DONATED ITEMS

- 2 CPU (computer's)
  - Manufacturer:  MAC G-4     MAC INTEL
  - PENTIUM 4     DUAL CORE
  - Model: PX839AA#ABA Speed (MHz): 2.8 ghz
- 2 KEYBOARDS
- 2 MOUSE
- LCD MONITOR    SIZE:
- LASER PRINTER    QTY:        MODEL:
- INSTALLED SOFTWARE WITH LICENSES: WINDOWS XP PRO
- BOXED SOFTWARE: MS OFFICE 2003
- MISCELLANEOUS CABLES, CARDS, OTHER:

NOTES: Thank you.

*Minimum Donation Specifications: Revised 2/11  
 Windows XP, Pentium 4, 1 GB RAM, 60GB Hard drive, working CD ROM  
 Macintosh OS X, G4, 1 GB RAM, 60GB Hard Drive, working CD ROM drive  
 Laser Printer (no inkjet printers), 15" Color LDC Monitor (No CRTs unless packaged with a computer that meets Min. Specs)*

**Please forward completed form to the Technology Services Department PRIOR to accepting donation. All donations require Technology Department approval and School Board approval.**

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



**Board Agenda Backup**

Item No: 11.5

**Date:** December 7, 2011

**Item:** Award of Bid #TL 11-03-11 Replace/install network equipment, cabinets and cabling. Projects for Four schools

**Overview:** Technology Services and the Purchasing Services Departments completed a competitive bid process on November 29, 2011. This bid award is part of the district's overall effort to upgrade instructional technology in the Aptos area district schools as budgeted for 2011-12.

This bid was stage one of a two stage technology upgrade project. The original bid targeted technology upgrades at four school sites, Aptos Jr. High, Bradley Elementary, Mar Vista Elementary and Valencia Elementary. The awarded vendor shall replace/install IDF cabinets and MDF racks along with installing district-provided Cisco POE switches and TrippLite UPS's in all location identified as needing replacement. This will include connection of all power cables, fiber and copper patch cables. Work will commence immediately after board award. Completion will be required by March 1, 2012.

Three vendors submitted proposals. The bid amounts for all four schools are as follows:

AMS.NET.....	\$168,621.93
AT&T.....	\$315,697.82
Quintron Systems, Inc. ...	\$254,111.54

The district requested pricing for each school separately. The total amounts for these projects were higher than anticipated. In response, staff reviewed each school total and decided to remove the Bradley Elementary project from this specific bid. This will allow the district to stay within the estimated budget to complete three of the four schools before March 1, 2012. The Bradley Elementary specifications will be reviewed, revised and included in a future proposal with the other two Aptos area schools (Aptos High and Rio Del Mar) later this fiscal year. The award will supply three schools, Aptos Junior High, Mar Vista, and Valencia schools with updated technology infrastructure per the specifications of the proposal. The breakdown totals for each school per low bid are as follows:

Aptos Jr. High.....	\$41,180.45
Bradley Elementary....	\$79,973.93
Mar Vista Elementary..	\$18,106.59
Valencia Elementary...	\$29,360.91

**Recommendation:**

The Administration recommends that the bid be awarded to AMS.NET of Livermore, CA. meeting the all terms and conditions of the proposal documents and supplying cabinets, cabling, additional equipment and services as specified to Aptos Junior High, Mar Vista, and Valencia schools.

**Budget Considerations:**

**Funding Source:**

**Budgeted:** Yes:  No:

**Amount:** \$ 88,647.95

**Prepared By:** Rich Buse, Director of Purchasing  
Tim Landeck, Director of Technology

**Reviewed By:** Brett W. McFadden, Chief Business Officer

**Superintendent's Signature:** *Dorinda Baker (AA)*

Bid TL 11-03-11 Replace/Install Network Equipment, Cabinets and Cabling Projects for Four Schools  
 due: Tuesday November 29, 2011 2:00 pm

<b>Company</b>	<b>AMS.NET</b>	<b>AT&amp;T</b>	<b>QUINTRON</b>
Bid Form	x	x	x
Addendum 1 Acknowledged	x	x	x
Bid Bond	x	x	x
Designation of Subcontractors	x	x	x
Non-Coilusion Declaration	x	x	x
<b>Bid Amounts</b>			
<b>Aptos Junior High School</b>			
Cabling Materials	\$ 13,938.94	\$ 26,115.85	\$ 22,606.47
Cabling Labor	\$ 25,929.17	\$ 29,990.24	\$ 45,442.77
Other	\$ -	\$ 24,917.07	\$ 325.00
8.25%Tax	\$ 1,162.34	\$ 2,154.56	included
Shipping/Handling	\$ 150.00	\$ -	\$ -
<b>Aptos Junior High School - Total</b>	<b>\$ 41,180.45</b>	<b>\$ 83,177.72</b>	<b>\$ 68,374.24</b>
<b>Bradley Elementary School</b>			
Cabling Materials	\$ 27,661.99	\$ 28,473.17	\$ 39,900.32
Cabling Labor	\$ 49,867.50	\$ 48,889.02	\$ 60,006.66
Other	\$ -	\$ 44,941.46	\$ 6,450.02
8.25% Tax	\$ 2,294.49	\$ 2,349.04	included
Shipping/Handling	\$ 150.00	\$ -	\$ -
<b>Bradley Elementary School - Total</b>	<b>\$ 79,973.98</b>	<b>\$ 124,652.69</b>	<b>\$ 106,353.98</b>
<b>Mar Vista Elementary School</b>			
Cabling Materials	\$ 6,597.04	\$ 11,303.66	\$ 10,108.23
Cabling Labor	\$ 10,802.92	\$ 14,723.17	\$ 18,641.14
Other	\$ -	\$ 2,592.68	\$ -
8.25% Tax	\$ 556.63	\$ 932.55	included
Shipping/Handling	\$ 150.00	\$ -	\$ -
<b>Mar Vista Elementary School - Total</b>	<b>\$ 18,106.59</b>	<b>\$ 29,552.06</b>	<b>\$ 28,749.37</b>
<b>Valencia Elementary School</b>			
Cabling Materials	\$ 10,155.30	\$ 23,290.24	\$ 15,591.82
Cabling Labor	\$ 18,205.42	\$ 31,186.59	\$ 35,042.13
Other	\$ -	\$ 21,917.08	\$ -
8.25% Tax	\$ 850.19	\$ 1,921.44	included
Shpping/Handling	\$ 150.00	\$ -	\$ -
<b>Valencia Elementary School - Total</b>	<b>\$ 29,360.91</b>	<b>\$ 78,315.35</b>	<b>\$ 50,633.95</b>
<b>Grand Total</b>	<b>\$ 168,621.93</b>	<b>\$ 315,697.82</b>	<b>\$ 254,111.54</b>



# Board Agenda Backup

Item No: 11.6

**Date:** December 7, 2011

**Item:** Supplemental Educational Services Providers

**Overview:** PVUSD has 18 schools identified as "Program Improvement" in years two or higher. Under the federal **No Child Left Behind Act (NCLB)**, they are required to offer **Supplemental Educational Services (SES)** to eligible students that attend these schools. All students that remain at the school from low-income families (those qualifying for free/reduced lunch), as determined by the district for purposes of allocating **Title 1** funds to schools, are eligible to receive SES.

Elementary Schools: Alianza, Amesti Ann Soldo, Calabasas, Freedom, Hall Dist., HA Hyde, Landmark Mintie White, MacQuiddy, Ohlone, Radcliff, Starlight and Middle Schools: EA Hall, Pajaro Middle, Rolling Hills and Lakeview are required to offer parents the choice of SES after school.

The attached list includes the State approved SES providers who will be providing tutoring service in PVUSD. The listed SES providers must develop an individualized learning plan, in collaboration with the student's parent, and provide support in the areas of English Language Arts and/or Mathematics based on students' needs.

The NCLB Act requires that parents have the choice of selecting any provider on the state-approved list. Parents of eligible students in the elementary and middle schools listed above, have been notified and offered the choice of selecting their prioritized, preferred 3 choices of State approved SES providers.

**Recommendation:** Consent

**Budget Considerations:** N/A

**Funding Source:** Title 1

**Budgeted:** Yes:  No:

**Amount:** \$754,733.00

**Prepared By:** Susan Pérez and Ruby Vásquez

**Superintendent's Signature:**

*Dorinda Baker (Asst)*

State Approved  
S.E.S Providers  
P.V.U.S.D.  
2011-12

Company Name	Contact person	Local Contact	Number of tutoring sessions available and Hourly Rate	Location where services will be provided
The Academic Advantage	David Barnes Jr, Phone: 866-788-8677 Email: nclb@academicadvantage.com		25- 1 hour sessions for \$47.00/hr	Home or preferred location
#1at-Home Tutors Inc	Hengameh Neman Phone: 888-928-8867 Email: ses@athometutors.net		30 1hour sessions for \$39.00/hr	Home or preferred location
A+ Educational Centers	Jennifer Valdman Phone: 310-457-7657 email: jennifer@aplus4u.com		PPA/\$80	Home or local libraries
Academic Tutoring Services	Jazmin Cameron Email: Jcameron@academic tutoring.us /Juan Navarro Email: Jnavarro@academic tutoring.us Phone: 800-940-0388		28 Hours of Tutoring Hourly Rate \$42.24	School Sites, Designated community centers, libraries
Action Learning Systems	Krista Guzman Email: kguzman@actionlearningsystem.com		20 sessions at \$65/hr	School Site
After School Programs Inc	Marjorie Fox Email: mfox@aspkids.com Phone: 650-341-0233	Philip Hawes Email: phawes@aspses.com Phone: 408-250-7607	20 hours \$59.14 per hour	School Site, Home, Community Center
ATS Project Success	Renee Weaver-Wright Email: info@atsprojectsuccessworks.com Phone: 800-297-2119		Depends on per pupil allotment for the school district. \$60/hr	Online in students home
Club Z! In Home tutoring Services Inc	Phuong Tran Email: ses@clubztutoring.com Phone: 888-434-2582	Phone: 662-2504	Equal to the student allocation divided by our approved hourly rate of \$65	Home, School, Secure public place, library
1on1 Learning with Laptops	Maria Elizondo Email: info@1on1laptops.com Phone: 877-588-8677		16 1hour sessions for \$75/hr	Home or appropriate preferred location
Extreme Learning Inc	Daniel Allen Phone: 408-782-5045 ext 8061		15 sessions for a total of 30 hrs. Hourly Rate: \$40	School Site
Girls Moving Forward	Lacy Asbill Email: lacy@girlsmovingforward.com	Raquel Ordonez Email: raquel@girlsmovingforward.com Phone: 421-1952	\$45/Hr 2 hour sessions	School Site
Jump Into Math Inc	Crystal Langley Email: clangley@jumpintomath.net Phone: 831-684-0000		20-24 sessions available Small group \$60/hr One on One is \$85/hr	School Site
Sylvan Learning Center	Mercedes Hernandez Email: Sylvan.mercedes@sbcglobal.net Phone: 888-200-4790		25-40 hrs Hourly cost: \$40	School Site
Math Think Inc	Alan Foden Email: alan@maththink.org Phone: 408-420-2982		\$50/hr 1.5 Hours a session	School Site, Home or Library
Sullivan Learning Systems Inc	Jennifer Malcolm Email: jmalcolm@slslearn.com Phone: 800-975-7086		\$73.92 per student per hour	Home, Local Library, or Community Center
Community College Foundation	Tara Martinez Email: tmartinez@communitycollege.org Phone: 916-418-5105	Otilia Torres Email: otorres@communitycollege.org Phone: 916-418-5123	15-28 hours per session \$43/hr	Home, Local Library or School Site
Tutoring Club of Watsonville	Stephen Smith Email: jjrtutoring@sbcglobal.net Phone 831-722-8886		1 hr sessions \$40/hr	Tutoring Club Center 1485 Main St, Watsonville
TutorWorks Inc	Gerardo Torres Email: gtorres@tutorworks.org Phone: 650-298-8867		25-30 hrs \$55/hr	School Site
Learning Ladder	Lucia Vega Email: lvega@learningladder.com Phone: 408-846-5599		18.20 hrs of instruction \$65/hr	School Site, Home, Community Center, Public Library





## PAJARO VALLEY UNIFIED SCHOOL DISTRICT

# Board Agenda Backup

Item No: 11.7

**Date:** December 7, 2011

**Item:** Approval of the School Improvement Plans for Student Achievement

**Overview:** In 2001, the California legislature amended the planning requirements for schools that participate in state and federal categorical programs funded through the Consolidated Application process, creating the *School Improvement Plan*. Its stated purpose is to "improve the academic performance of all students to the level of the performance goals, as established by the Academic Performance Index."

Each school developed the annual Improvement Plan that is aligned with the Comprehensive Accountability Framework (CAF).

The school site principals and the school developed their plans using achievement and performance data from the prior year to set SMART goals in alignment with the PVUSD Goals.

- School plans were developed "with the review, certification, and advice from school site councils."
- The school worked in collaboration with "school site councils to develop and approve the *School Improvement Plan* for schools participating in programs funded through the consolidated application process, and any other school program they choose to include."
- The content of the plan is aligned with school goals for improving student achievement. These improvement plans contain data reflecting the demographics of the school achievement indicators, and academic results from the last several years, as well as strategies used by school-sites to assist with student academic growth.
- School goals are based upon "an analysis of verifiable state data, including the Academic Performance Index and the English Language Development test and include data developed by the district to measure student achievement."
- The plan addresses how Consolidated Application funds will be used to "improve the academic performance of all students to the level of the performance goals, as established by the Academic Performance Index."
- The plan has been reviewed, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council.

- Plans must now be reviewed and approved by the Governing Board.

School Plan updates are available for review in a set of binders in the office of the Superintendent and in the Federal and State office.

Attached is the *School Improvement Plan* for the schools that verified the site process for the updates of the *Single Plans for Student Achievement*.

**Rationale:** Plans must now be reviewed and approved by the Governing Board.

**Recommendation:** To approve the *School Improvement Plan* for the schools listed on the following page.

**Prepared By:** Yida Noguera, Assistant Superintendent of Elementary Schools and Support Services

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**Superintendent's  
Signature:**

*Dorinda Bat*

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**Schools with School Improvement Plan Updates**  
**Recommended for Approval for 2011-2012 School Year**

Amesti Elementary  
Ann Soldo Elementary  
Aptos High  
Aptos Junior High  
Bradley Elementary  
Calabasas Elementary  
Cesar Chavez Middle  
E.A. Hall Middle  
Freedom Elementary  
H.A. Hyde Elementary  
Hall District Elementary  
Lakeview Middle  
Landmark Elementary  
MacQuiddy Elementary  
Mar Vista Elementary  
Mintie White Elementary  
Ohlone Elementary  
Pajaro Middle  
Pajaro Valley High  
Radcliff Elementary  
Renaissance High  
Rio Del Mar Elementary  
Rolling Hills Middle  
Starlight Middle  
Valencia Middle  
Watsonville High

**Charter and Alternative Schools**

Alianza Charter School  
Academic Vocational Charter Institute (AVCI)  
Linscott Charter School  
New School  
Pacific Coast Charter School (PCCS)  
Watsonville Charter School of the Arts (WCSA)



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name: Amesti Elementary

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Lourdes Saldaña	Signature <i>MARIA SALDAÑA</i>	Date 10-20-11
Principal:	Type name of principal Erin Haley	Signature <i>Erin Haley</i>	Date 10-20-11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Lourdes Saldaña	Signature <i>MARIA SALDAÑA</i>	Date 10-20-11
Other (list)	Type name Erin Haley	Signature <i>Erin Haley</i>	Date 10-20-11

Due October 31, 2011

Pajaro Valley Unified School District  
School Improvement Plan (SIP)  
2011-2012

School Name: Ann Soldo Elementary School

### ASSURANCES

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
(Check those that apply.)

English Learners Advisory Committee

Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:  
approved on 9-29-11

Type name of chairperson  
Karina Hannah

Signature

Date



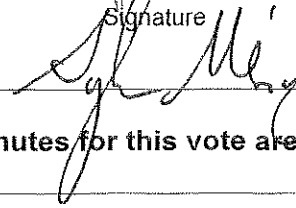
10-27-11

Principal: Sylvia Méndez

Type name of principal  
Sylvia Méndez

Signature

Date



10-28-11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners  
Advisory Committee (ELAC)

Type name of chairperson  
Martha Alatorre

Signature

Date



10-26-11

Other (list)

Type name

Signature

Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Aptos High School

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Greg Crandall	Signature <i>Greg Crandall</i>	Date 11/14/2011
Principal:	Type name of principal Casey O'Brien	Signature <i>Casey O'Brien</i>	Date 11/14/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Carmen Gomez	Signature <i>+ Carmen Gomez</i>	Date 11-14-11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

Due October 31, 2011

School Name: Aptos Junior High

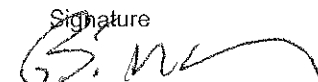

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

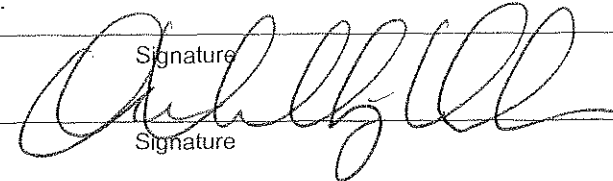
<input checked="" type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
---	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Brett McFadden	Signature 	Date 10/27/11
Principal:	Type name of principal Brian Saxton	Signature 	Date 10/27/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Pam Malloy Lebers	Signature 	Date 11/1/11
Other (list)	Type name	Signature	Date

Due October 31, 2011

Pajaro Valley Unified School District  
School Improvement Plan (SIP)  
2011-2012

School Name: BRADLEY


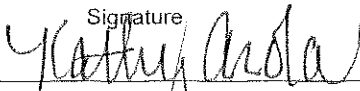
### ASSURANCES

The signatures below verify that the School Site Council:

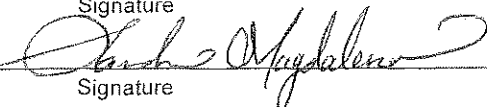
- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
(Check those that apply.)

English Learners Advisory Committee  Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Maria Castillo	Signature 	Date Oct. 29, 2011
Principal:	Type name of principal Kathy Aroja	Signature 	Date Oct. 29, 2011
<input type="checkbox"/> Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.			

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Sandra Magdaleno	Signature 	Date 10/20/2011
Other (list)	Type name	Signature	Date



Due October 31, 2011

Pajaro Valley Unified School District  
School Improvement Plan (SIP)  
2011-2012

School Name: CCMS

### ASSURANCES

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
(Check those that apply.)

English Learners Advisory Committee

Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson	Signature	Date
	Laura Plascencia	Laura Plascencia	10-21-11
Principal:	Type name of principal	Signature	Date
	Ian Mac Gregor	I Mac Gregor	10/27/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson	Signature	Date
	Laura Plascencia		
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name: Edward A Hall Middle School

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

<input checked="" type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
---	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Elsa Nuñez	Signature 	Date 10/20/11
Principal:	Type name of principal Olga de Santa Anna	Signature 	Date 10/20/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Elsa Nuñez	Signature 	Date 10/20/2011
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Freedom Elementary

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee  Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Marcos P. Ramirez	Signature 	Date 10/31/2011
Principal:	Type name of principal Gloria Puga	Signature 	Date 10/31/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Liliana Diaz	Signature 	Date 10/27/11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name: H. A. Hyde Elementary School

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

<input checked="" type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
---	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson <b>Ms. Olga Torres</b>	Signature 	Date <b>10/26/11</b>
Principal:	Type name of principal <b>Mr. Brett Knupfer</b>	Signature 	Date <b>10/26/11</b>

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson <b>Patricia Batalla</b>	Signature 	Date <b>10/27/11</b>
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name:     Hall District    

**ASSURANCES**

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- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson <b>Susy Rocha</b>	Signature <i>Susy Rocha</i>	Date <b>11/1/11</b>
Principal:	Type name of principal <b>Guillermo Ramos</b>	Signature <i>Guillermo Ramos</i>	Date <b>10/31/2011</b>

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson <b>Julia Nieto</b>	Signature <i>X<sup>ma</sup> Julia Nieto</i>	Date <b>10/31/2011</b>
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name: LAKEVIEW MIDDLE SCHOOL

**ASSURANCES**

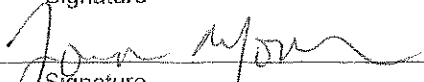
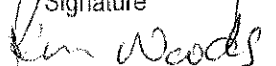
The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee

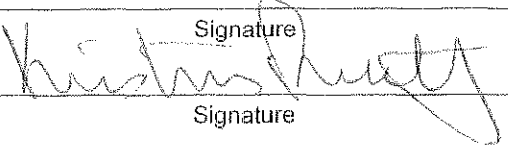
Other (list) Instructional Leadership Team

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Lorena Moran	Signature 	Date 10/13/11
Principal:	Type name of principal Ken Woods	Signature 	Date 10/13/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Kristen Prestridge	Signature 	Date 10/13/11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Landmark

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee       Other (list) School Site Council

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson <u>Olga Diaz</u>	Signature <u>Olga Diaz</u>	Date <u>11/2/11</u>
Principal:	Type name of principal <u>Jennifer Wildman</u>	Signature <u>Jennifer A. Wildman</u>	Date <u>10/27/11</u>

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson <u>Olga Diaz (see above)</u>	Signature <u>Olga Diaz</u>	Date <u>11/2/11</u>
Other (list)	Type name	Signature	Date



**Pajaro Valley Unified School District**  
**School Improvement Plan (SIP)**  
**2011-2012**

<b>Due October 31, 2011</b>
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School Name: T. S. MacQuiddy

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

<input checked="" type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
---	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Rene Paz	Signature 	Date 11-1-11
Principal:	Type name of principal Tom Hiltz	Signature 	Date

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Elizabeth Camacho	Signature 	Date 11-4-11
Other (list)	Type name	Signature	Date



Due October 31, 2011

Pajaro Valley Unified School District  
School Improvement Plan (SIP)  
2011-2012

School Name: Mar Vista

**ASSURANCES**

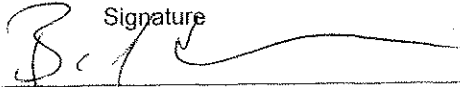
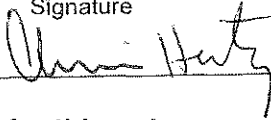
The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
(Check those that apply.)

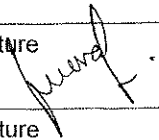
English Learners Advisory Committee

Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Barbara Clark	Signature 	Date 10-25-11
Principal:	Type name of principal Chris Hertz	Signature 	Date 10-25-11
<input type="checkbox"/> Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.			

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Nelida Mendoza	Signature 	Date 10-13-11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name:      Mintie White Elementary

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

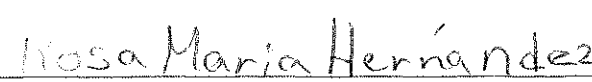
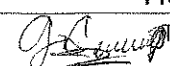
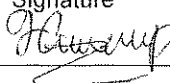
English Learners Advisory Committee                       Other (list) Migrant Committee

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Antonio Vivo, president	Signature 	Date 10/20/11
Principal:	Type name of principal Bertha Torres	Signature 	Date 10/20/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Juana Maya/Rosa Maria Hernandez	Signature 	Date 10/27/11
Other (list) Migrant Committee	Type name  Cecilia Fabian/Laureano Alvarado	Signature 	Date 10/27/11



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Ohlone Elementary School

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

<input checked="" type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
---	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council: October 6, 2011	Type name of chairperson Ruben Alvarado	Signature <i>Ruben Alvarado</i>	Date October 31, 2011
Principal: Gloria Miranda	Type name of principal Gloria Miranda	Signature <i>Gloria Miranda</i>	Date October 31, 2011

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Rene Rodriguez	Signature <i>Rene Rodriguez</i>	Date 10 31, 2011
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

<b>Due October 31, 2011</b>
-----------------------------

School Name: Pajaro Middle School

## ASSURANCES

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

<input checked="" type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
---	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Adriana Mata	Signature 	Date 10-31-11
Principal:	Type name of principal Jean Gottlob	Signature 	Date 10-31-11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Diane Bloch	Signature 	Date 10-31-11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Pajaro Valley High

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee

Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson <u>Elizabeth Tyler</u>	Signature 	Date <u>9/27/11</u>
Principal:	Type name of principal <u>Pancho Rodriguez</u>	Signature 	Date <u>9/27/11</u>
<input type="checkbox"/> Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.			

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson <u>Maria Avila</u>	Signature 	Date <u>11/09/11</u>
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

Due October 31, 2011

School Name: Radcliff

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson	Signature	Date
	Adriana Gonzalez, Ana Urtis	<i>Adriana Gonzalez</i> <i>Ana Urtis</i>	11-3-2011
Principal:	Type name of principal	Signature	Date
	Ulli Kummerow	<i>Ulli Kummerow</i>	11-3-2011

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson	Signature	Date
	Ana Urtis, Adriana Gonzalez	<i>Ana Urtis</i> <i>Adriana Gonzalez</i>	11-3-2011
Other (list)	Type name	Signature	Date
	Ulli Kummerow	<i>Ulli Kummerow</i>	11-3-2011



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Renaissance High School

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

<input type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
--	---------------------------------------

- Reviewed annually and updated the *School Improvement Plan* including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson <i>Angelica Ortiz</i>	Signature <i>Angelica Ortiz</i>	Date <i>10-28-11</i>
Principal:	Type name of principal <i>Artemisa Cortez</i>	Signature <i>Artemisa Cortez</i>	Date <i>10-28-11</i>

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson <i>Graciela Vega Carbajal</i>	Signature <i>Graciela Vega Carbajal</i>	Date <i>10/28/11</i>
Other (list)	Type name <i>Angelica Ortiz</i>	Signature <i>Angelica Ortiz</i>	Date <i>10/28/11</i>



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

<b>Due October 31, 2011</b>
-----------------------------

School Name: Rio Del Mar Elementary

## ASSURANCES

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

<input type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
--	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Denise Russo	Signature 	Date 11/1/11
Principal:	Type name of principal Deborah Dorney	Signature 	Date 10/31/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson	Signature	Date
Other (list)	Type name	Signature	Date





Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Rolling Hills Middle

## ASSURANCES

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Lorena Gonzalez	Signature <i>Lorena Gonzalez</i>	Date 10/24/11
Principal:	Type name of principal Rick Ito	Signature <i>Rick Ito</i>	Date 10/24/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Leona Guevara	Signature <i>Leona Guevara</i>	Date 11-8-11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Starlight

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Maria Virgen	Signature <i>Maria D. Virgen</i>	Date 10-31-11
Principal:	Type name of principal Mark A. Donnelly	Signature <i>Mark Donnelly</i>	Date 10-28-11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Nora Aquilera	Signature <i>Nora Aquilera</i>	Date 11-10-11
Other (list)	Type name	Signature	Date



**Pajaro Valley Unified School District**  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name: Valencia Elementary

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

<input checked="" type="checkbox"/> English Learners Advisory Committee	<input checked="" type="checkbox"/> Other (list) <i>Faculty Leadership Team</i>
---	---

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Aimee Escalante	Signature <i>Aimee Escalante</i>	Date 10/31/11
Principal:	Type name of principal Kelley Didion	Signature <i>Kelley Didion</i>	Date 10/31/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Tina Solinas	Signature <i>Tina Solinas</i>	Date 10/31/11
Other (list)	Type name	Signature	Date

**Due October 31, 2011**

Pajaro Valley Unified School District  
School Improvement Plan (SIP)  
2011-2012

School Name: Watsonville High School

**ASSURANCES**


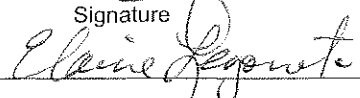
The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
(Check those that apply.)

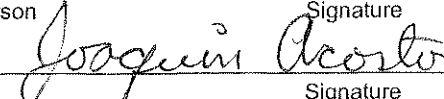
English Learners Advisory Committee

Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Rosario Infante	Signature 	Date 10/28/11
Principal:	Type name of principal Elaine Legorreta	Signature 	Date 10/28/11
<input type="checkbox"/> Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.			

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Joaquin Acosta	Signature 	Date 10/28/11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Alianza Charter School


**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

<input type="checkbox"/> English Learners Advisory Committee (see below)	<input type="checkbox"/> Other (list)
--	---------------------------------------

- Reviewed annually and updated the *School Improvement Plan* including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Stewart Jenkins	Signature 	Date 10/31/11
Principal:	Type name of principal Michael G. Jones	Signature 	Date 10/5/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.  
 (A proposal to do this was on the October agenda of the Alianza Governing Council, but was not addressed. It will be reconsidered at the November meeting.)

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Salvador Medina	Signature	Date
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name: Academic Vocational Charter Institute

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
**(Check those that apply.)**

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Cathy Meehan	Signature <i>Cathy Meehan</i>	Date 10/31/11
Principal:	Type name of principal Bruce White	Signature <i>Bruce White</i>	Date 10/31/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Maria Ortega	Signature <i>Maria Ortega</i>	Date 10/31/11
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
**School Improvement Plan (SIP)**  
**2011-2012**

**Due October 31, 2011**

School Name: Calabasas Elementary

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

<input checked="" type="checkbox"/> English Learners Advisory Committee	<input type="checkbox"/> Other (list)
---	---------------------------------------

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson	Signature	Date
	Jorge Vazquez		10-26-11
Principal:	Type name of principal	Signature	Date
	Terry Eastman		10-26-11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson	Signature	Date
	Angelica Rodriguez		10-26-11
Other (list) Migrant	Type name	Signature	Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Linscott Charter School

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee       Other (list), Parent Advisory and Teaching Staff

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Mari Ortiz-McGuire	Signature 	Date 10-31-11
Principal:	Type name of principal Robin Higbee	Signature 	Date 10/20/11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson N/A	Signature	Date 10-11-11
Other (list) Parent Advisory	Type name Andrea Williford	Signature 	Date 10-11-11





Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: New School

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson <i>Ana Yepis</i>	Signature <i>Ana Yepis</i>	Date <i>10/28/11</i>
Principal: <i>Victoria Sorenson</i>	Type name of principal	Signature <i>[Signature]</i>	Date <i>10/28/11</i>
<input checked="" type="checkbox"/> Check box if SSC is an umbrella group for the ELAC. <u>The minutes for this vote are on file at the school site.</u>			

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson <i>Ana Yepis</i>	Signature <i>Ana Yepis</i>	Date <i>10/28/11</i>
Other (list)	Type name	Signature	Date



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

**Due October 31, 2011**

School Name: PCCS

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

English Learners Advisory Committee       Other (list)

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

School Site Council:	Type name of chairperson Valerie Lemke	Signature 	Date 11/7/11
Principal:	Type name of principal Suzanne Smith	Signature 	Date 10/26/11
<input checked="" type="checkbox"/> Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.			

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson Valerie Lemke	Signature 	Date 10/27/11
Other (list)	Type name Gaye Muir	Signature 	Date 10/26/11



Pajaro Valley Unified School District  
 School Improvement Plan (SIP)  
 2011-2012

Due October 31, 2011

School Name: Watsonville Charter School of the Arts

**ASSURANCES**

The signatures below verify that the School Site Council:

- Sought and considered all recommendations from the following groups or committees before adopting this plan and budget.  
 (Check those that apply.)

<input type="checkbox"/> English Learners Advisory Committee	<input checked="" type="checkbox"/> Other (list) Leadership Council
--	---

- Reviewed annually and updated the **School Improvement Plan** including centralized services and proposed expenditures of funds allocated to the school through the consolidated application.

WCSA	Type name of chairperson Leticia Preciado	Signature 	Date 10/31/11
Principal:	Type name of principal Trish Hucklebridge	Signature 	Date 10-31-11

Check box if SSC is an umbrella group for the ELAC. The minutes for this vote are on file at the school site.

The signatures below verify that stakeholders have had the opportunity to provide recommendations during the budget-planning process. The signatures do not necessarily indicate approval of the spending plan.

English Learners Advisory Committee (ELAC)	Type name of chairperson	Signature	Date
Other (list)	Type name	Signature	Date



# Board Agenda Backup

Item No: 11.8

Date: December 7, 2011

Item: Resolution: #11-12-08  
Report on the Use of Developer Fees for 2010-2011

Overview: The law requires the District to report on the amount of developer fees collected each fiscal year and the manner in which they were spent. This report and resolution covers the fees collected and spent for the 2010-2011 fiscal year and explain the anticipated use of the fund balance in the Capital Facilities Account.

The attached listing shows the total amount for developer fees collected last year along with the interest accrued in that account. It also shows that the expenditures were dedicated to some unfinished projects from the prior year, some construction match, installation and lease payments on growth portables.

Beginning Balance 7/1/2010:	\$597,168
Collected in 2010-2011:	613,180
Spent in 2010-2011:	950,536
Fund Balance 6/30/2011:	259,812

Recommendation: Accept the Developer Fee report as required by law

PREPARED BY: Helen Bellonzi, Director of Finance

REVIEWED BY: Brett McFadden, Chief Business Officer

SUPERINTENDENT SIGNATURE: *Dorm Bot*

**Resolution Number: 11-12-08**  
**RESOLUTION OF THE GOVERNING BOARD OF THE**  
**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**  
**REGARDING ACCOUNTING OF DEVELOPMENT FEES**  
**FOR 2010-2011 FISCAL YEAR**  
**IN THE FOLLOWING FUND OR ACCOUNT:**  
**CAPITAL FACILITES (FUND 25)**  
(Government Code sections 66001(d & 66006(b))

**1. Authority and Reasons for Adopting this Resolution.**

A. This District has levied school facilities fees pursuant to various resolutions, the most recent of which is dated June 2011, and is referred to herein as the “School Facilities Fee Resolution” and is hereby incorporated by reference into this Resolution. These resolutions were adopted under the authority of Education Code section 17620 (formerly Government Code section 53080). These fees have been deposited in the following fund or account:

Capital Facilities – Fund 25 (the “Fund”);

- B. Government Code sections 66001 (d) and 66006(b) require this District to make an annual accounting of the Fund and to make additional findings every five years if there are any funds remaining in the Fund at the end of the prior fiscal year;
- C. Government Code sections 66001 (d) and 66006(b) further require that the annual accounting of the Fund and those findings be made available to the public no later than December 27, 2011; that this information be reviewed by this Board at its next regularly scheduled board meeting held no earlier than 15 days after they become available to the public, and that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) be mailed at least 15 days prior to this meeting to anyone who has requested it.
- D. The Superintendent has informed this Board that a draft copy of this Resolution (along with Exhibits A and B which are hereby incorporated by reference into this Resolution) was made available to the Public on November 16, 2011. The Superintendent has further informed this Board that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) was mailed at least 15 days prior to this meeting to anyone who had requested it.
- E. The Superintendent has also informed this Board that there is no new information which would adversely affect the validity of any of the findings made by this Board in its School Facilities Fee Resolution.

## **2. What This Resolution Does**

This Resolution makes various findings and takes various actions regarding the Fund as required by and in accordance with Government Code sections 66001(d) and 66006(b).

## **3. Findings Regarding the Fund.**

Based on all findings and evidence contained in, referred to, or incorporated into this Resolution, as well as the evidence presented to this Board at this meeting, the Board finds each of the following with respect to the Fund for the 2010-2011 Fiscal Year:

- A. In reference to Government Code section 66006(b)(2), the information identified in section 1 above is correct;
- B. In further reference to Government Code section 66006(b)(2), this Board has reviewed the annual accounting for the Fund as contained in Exhibit A and determined that it meets the requirements set forth in Government Code section 66006(b)(1);
- C. In reference to Government Code section 66001(d)(1), and with respect only to that portion of the Fund remaining unexpended at the end of the 2010-2010 Fiscal Year, the purpose of the fees is to finance the construction or reconstruction of school facilities necessary to reduce overcrowding caused by the development on which the fees were levied, which facilities are more specifically identified in Exhibit B;
- D. In reference to Government Code section 66001(d)(2), and with respect only to that portion of the Fund remaining unexpended at the end of the 2010-2011 Fiscal Year, the findings and evidence referenced above demonstrate that there is a reasonable relationship between the fees and the purpose for which it is charged;
- E. In reference to Government Code section 66001(d)(3), and with respect only to that portion of the Fund remaining unexpended at the end of the 2010-2011 Fiscal Year, all of the sources and amounts of funding anticipated to complete financing in any incomplete improvements identified as the use to which the fees are to be put is identified in Exhibit B;
- F. In reference to Government Code section 66001(d)(4), and with respect only to that portion of the Fund remaining unexpended at the end of the 2010-2011 Fiscal Year, the approximate dates on which the funding referred to in paragraph E above is expected to be deposited into the appropriate account or fund is designated in Exhibit B; and
- G. In reference to the last sentence of Government Code section 66006(d), because all of the findings required by that subdivision have been made in the fees that were levied

in paragraphs C-F above, the District is not required to refund any moneys in the Fund as provided in Government Code section 66001(e).

**4. Superintendent Authorized to Take Necessary and Appropriate Action.**

The Board further directs and authorizes the Superintendent to take on its behalf such further action as may be necessary and appropriate to effectuate this Resolution.

**5. Certificate of Resolution.**

I, \_\_\_\_\_, \_\_\_\_\_ of the Governing Board of the Pajaro Valley Unified School District of Santa Cruz County, State of California, certify that this Resolution proposed by \_\_\_\_\_, seconded by \_\_\_\_\_, was duly passed and adopted by the Board, at an official and public meeting this 7<sup>th</sup> day of December 2011, by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_ of the Board  
of the Pajaro Valley Unified School District  
of Santa Cruz County, California

**EXHIBIT A**

**TO RESOLUTION #11-12-08 REGARDING  
ACCOUNTING OF DEVELOPMENT FEES  
FOR FISCAL YEAR 2010-2011  
FOR THE FOLLOWING FUND OR ACCOUNT:  
CAPITAL FACILITES (FUND 25)**

Per Government Code section 66006(b)(1)(A-H) as indicated:

A. A brief description of the type of fee in the Fund:

- Redevelopment Agency Fees:
  - Watsonville RDA Cntl 1998
  - Watsonville RDA West 1998
  - Watsonville 00 RDA
- Commercial Development Fees
- Residential Development Fees

B. The amount of the fee.

- Commercial: \$0.47
- Residential: \$4.78

C. The beginning and ending balance of the Fund.

Beginning Balance 7/1/2010:	\$ 597,168
Fund Balance 6/30/2011:	\$ 259,812

D. The amount of the fees collected and the interest earned.

Commercial and Residential:	\$ 406,926
Redevelopment:	\$ 204,314
Interest Earned:	\$ 1,940

E. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

See Exhibit B

F. An identification of the approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have



been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) subdivision (a) of section 66001, and the public improvement remains incomplete:

- All projects are expected to be or were completed in Fiscal Year 2010-2011 with the exception of ongoing costs for leases and the completion of the EA Hall Gym expansion project.

G. A description of each interfund transfer or loan made from the account of fund including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan:

- N/A

H. The amount of refunds made pursuant to subdivision (e) of section 66001 and any allocations pursuant to subdivision (f) of section 66001:

Fees Refunded to developer changes in plans:       \$ 14,907.21

## EXHIBIT B

### TO RESOLUTION #11-12-08 REGARDING ACCOUNTING OF DEVELOPMENT FEES FOR FISCAL YEAR 2010-2011 FOR THE FOLLOWING FUND OR ACCOUNT: CAPITAL FACILITIES (FUND 25)

Per Government Code section 66006(d)(1)-(4) as indicated:

- A. With respect to only that portion of the Fund remaining unexpended at the end of the 2010-2011 Fiscal Year, the purpose of the fees is to finance the construction or reconstruction of school facilities necessary to reduce overcrowding caused by the development on which the fees levied, which facilities are more specifically identified as follows:
- Ongoing costs for the lease of portables placed on campuses to house students and various programs
  - Ongoing and new costs for set up and/or removal of portable housing as needed
  - Purchase of OPSC portables
  - EA Hall Bond project match
- B. See section 3.D of the Resolution.
- C. With respect to only that portion of the Fund remaining unexpended at the end of the 2010-2011 Fiscal Year, the sources and amounts of funding anticipated to complete financing in any incomplete improvements identified in paragraph A above are as follows:
- All remaining funds and new funds anticipated to be collected in the current year will be needed to fund the items (some of which are ongoing) in Section A above.
- D. With respect to only that portion of the Fund remaining unexpended at the end of the 2010-2011 Fiscal Year, the following are the approximate dates on which the funding referred to in paragraph C above is expected to be deposited into the appropriate account or fund:
- All funds are in the appropriate Fund (Capital Facilities)

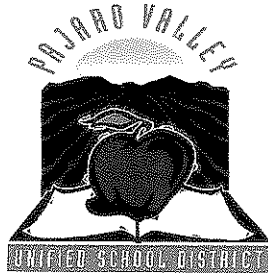
## Developer Fees 2010-2011

Object	Site Name	YTDActual	Object Description
<b>Revenues</b>			
8625	District Office Administration	204,313.87	Community Redevelopment Funds
8660	District Office Administration	1,940.09	Interest
8681	District Office Administration	406,926.25	Mitigation/Developer Fees
		<b>613,180.21</b>	

Object	Site Name	YTDActual	Object Description
<b>Expenditures</b>			
5602		51,880.32	Building Rental
5800		388.50	Other Services
	<b>Aptos High School</b>	52,268.82	
6200		800.00	Buildings and Improvement of Buildings
6236		29,925.00	Architect Fees for Consulting
6237		2,444.29	Architect Charges for Printing
	<b>Watsonville High School</b>	33,169.29	
5602		9,315.00	Building Rental
	<b>Renaissance High School</b>	9,315.00	
5602		8,818.92	Building Rental
	<b>Rolling Hills Middle School</b>	8,818.92	
6200		1,600.00	Buildings and Improvement of Buildings
6215		239,164.52	New Construction
6225		14,004.75	Soil Tests
6226		54,535.00	Materials Testing
6234		31,624.00	Construction Management
6235		85,597.50	Architect Fees for Plans
6237		4,395.90	Architect Charges for Printing
6238		485.00	Engineer Fees
6240		49,400.00	Inspection Costs
	<b>EA Hall Middle School</b>	480,806.67	
5602		15,703.56	Building Rental
	<b>Aptos Jr High School</b>	15,703.56	
5602		19,455.12	Building Rental
	<b>Cesar Chavez Middle School</b>	19,455.12	
5602		6,853.83	Building Rental
	<b>Ann Soldo Elementary</b>	6,853.83	
5602		18,097.20	Building Rental
6200		800.00	Buildings and Improvement of Buildings
	<b>Amesti Elementary</b>	18,897.20	
5602		23,890.20	Building Rental
	<b>Bradley Elementary</b>	23,890.20	
5602		27,732.24	Building Rental
	<b>Calabasas Elementary</b>	27,732.24	
5602		37,400.76	Building Rental
	<b>Freedom Elementary</b>	37,400.76	
5602		6,485.04	Building Rental
	<b>HA Hyde Elementary</b>	6,485.04	
5602		17,705.16	Building Rental
	<b>Hall District Elementary</b>	17,705.16	
5602		35,410.32	Building Rental
	<b>MacQuiddy Elementary</b>	35,410.32	
5602		23,620.68	Building Rental
	<b>Mintie White Elementary</b>	23,620.68	
5602		6,485.04	Building Rental

## Developer Fees 2010-2011

Object	Site Name	YTDActual	Object Description
	<b>Rio Del Mar Elementary</b>	6,485.04	
5602		24,660.12	Building Rental
6200		1,600.00	Buildings and Improvement of Buildings
	<b>Starlight Elementary</b>	26,260.12	
5602		11,393.64	Building Rental
6200		800.00	Buildings and Improvement of Buildings
	<b>Valencia Elementary</b>	12,193.64	
5602		24,190.20	Building Rental
6200		2,400.00	Buildings and Improvement of Buildings
	<b>Ohlone Elementary</b>	26,590.20	
5602		54,988.86	Building Rental
	<b>Alianza Charter</b>	54,988.86	
5602		6,485.04	Building Rental
	<b>Duncan Holbert</b>	6,485.04	
	<b>Grand Total</b>	<b>950,535.71</b>	



November 15, 2011

TO: Interested Parties

FROM: Brett McFadden, Chief Business Officer  
Pajaro Valley Unified School District

RE: **Report on the Use of Developer Fees for 2010-11**

California Government Code sections 66001(d) and 66006(b) require school districts to report on the amount of developer fees collected each fiscal year and the manner in which they were spent. The district Board of Trustees will take up a report and resolution on this matter at its December 7, 2011 meeting. The report and resolution cover the fees collected and spent for the 2009-10 fiscal year and will explain the anticipated use of the fund balance in the district's Capital Facilities Account.

Documents available to the public display the total amount for developer fees collected in fiscal year 2010-11 along with the interest accrued in that account. It also shows where and how expenditures were made using those funds. The following is an overview of the district's Capital Facilities Account during this time period:

Beginning Balance 7/1/2010:	\$597,168
Collected in 2010-2011:	\$613,180
Spent in 2010-2011:	\$950,536
Fund Balance 6/30/2011:	\$259,812

The law requires that this information be available to interested parties and the public not less than 15 days prior to the meeting in which the report and resolution are approved by the board of trustees. The district has made this information available for public review on its website ([www.pvUSD.net](http://www.pvUSD.net)) and at its Business Services office located at 294 Green Valley Road, Watsonville, CA 95076.

Interested parties can also obtain additional information by contacting Brett McFadden, Chief Business Officer, at 831-786-2140 or [brett\\_mcfadden@pvUSD.net](mailto:brett_mcfadden@pvUSD.net). The December 7<sup>th</sup> Board of Trustees' meeting will start at 7 p.m. at the address listed above. The meeting will take place in the Board Room.

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



**Board Agenda Backup**

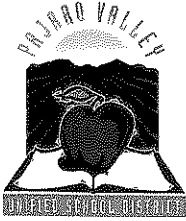
Item No: 13.1

<b>Date:</b>	December 7, 2011
<b>Item:</b>	<b>Update on Trustee Area III Residency and Confirmation of December 10<sup>th</sup> Special Meeting of the Board.</b>
<b>Overview:</b>	<p>Trustee Osmundson, representing Area III was found to reside outside the area boundaries. Because the new residence was asserted to be temporary, at the meeting of October 12, 2011 the Board agreed to give trustee Osmundson the option to move back into the area no later than December 10<sup>th</sup>, 2011.</p> <p>At this time, it needs to be established whether trustee Osmundson has moved back into the area and if the scheduled meeting of the Board for December 10<sup>th</sup> is necessary.</p>
<b>Recommendation:</b>	Discuss and make a determination.

**Prepared By:** Dorma Baker, Superintendent

**Superintendent's Signature:** *Dorma Baker (ASA)*

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



**Board Agenda Backup**

Item No: 13.2

**Date:** December 7, 2011

**Item:** School Facility Planning: 2012 Facility Bond Poll Results

**Overview:** Over the past year, the board has conducted a series of analyses and discussions regarding the district's short and long term school facility needs. Much of the district's facility inventory was built 40-50+ years ago and is showing its age. On June 22, the Board of Trustee's instructed staff to initiate a district-wide community survey regarding a possible Proposition 39 school facility bond measure for either the June or November 2012 statewide elections. The district's consultants on this matter are TBWB Strategies and Godbe Research, Inc.

The poll was reviewed by a 12-member advisory committee that included representatives of both employee unions, parents, business leaders, community organizations, and district staff. The polling process took place in early November. Results have been compiled and analyzed by district consultants and staff.

Attached is a report outlining the methodology, questions, and results of the poll. Initial data indicates strong support for continued capital investment into school facilities and programs – particularly those that will protect and improve academic achievement. In addition, the poll showed strong voter support for continued investment in instructional technology, clean and safe facilities, and budget relief to the General Fund. These results were particularly encouraging given the region's ongoing economic challenges associated with the recession.

Representatives from TBWB Strategies and Godbe Research will be on hand to provide the board an in-depth report on polling methodology and results.

**Recommendation:** Review and discuss poll results.

**Prepared By:** Brett McFadden, CBO

**Superintendent's Signature:**



GODBE RESEARCH  
Gain Insight

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**

2011 Bond Measure Feasibility Survey

Topline Report

n=450

Target: 15-minutes

Likely November & June 2012 Voters

November 12, 2011

[www.godberesearch.com](http://www.godberesearch.com)

Northern California and Corporate Offices  
1660 South Amphlett Blvd., Suite 205  
San Mateo, CA 94402

Southern California/Southwest  
4695 MacArthur Court, 11<sup>th</sup> Floor  
Newport Beach, CA 92660

Pacific Northwest  
601 108<sup>th</sup> Avenue NE, Suite 1900  
Bellevue, WA 98004



## **SURVEY METHODOLOGY**

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Godbe Research was commissioned to conduct a survey to assess potential voter support for a bond measure within the Pajaro Valley Unified School District. The survey was also designed to: (a) identify the tax amount at which voters will support the measure; (b) prioritize projects and programs to be funded with the proceeds; and, (c) test the influence of supporting and opposing arguments on potential voter support.

### Survey Methodology

Godbe Research conducted a total of 460 interviews among the likely November 2012 voters, representing a total universe of approximately 45,120 likely November 2012 voters in the Pajaro Valley Unified School District (reflected in this report unless labeled otherwise). Further, we did a disproportionate sample of 361 likely June 2012 voters to allow a comparison of the November and June election environments. Finally, the 95003 zip code was also disproportionately sampled to ensure adequate geographical representation across the district for analytical purposes. Among the 460 total interviews of likely November 2012 voters, the margin of error was plus or minus 4.6 percent and the disproportionate sample of 361 likely June 2012 voters resulted in a margin of error of plus or minus 5.1 percent. Interviews were conducted from October 27 through November 1, 2011. The average interview time was approximately 15 minutes.

Once collected, the sample of voters was compared with the respective voter population in the District to examine possible differences between the demographics of the sample and the actual universe of voters. The data were weighted to correct these differences, and the results presented are representative of the voter characteristics of Pajaro Valley Unified School District in terms of gender, age, political party type, and election timing.

### Questionnaire Methodology

To avoid the problem of systematic position bias, where the order in which a series of questions is asked systematically influences the answers, several questions in the survey were randomized such that the respondents were not consistently asked the questions in the same order. The series of items in Questions 3, 4 and 5 were randomized to avoid such position bias. Further, Questions 4 and 5 were rotated so that the sample was balanced in whether they first heard arguments in favor of or opposed to the ballot measure. Question C allowed the voters surveyed to mention multiple responses and may sum to more than 100.

### Mean Scores and Rounding

In addition to the percentage breakdown of responses to each question, results for the questions relating to features of the measures (Q3), and the positive and negative arguments (Q4 and Q5) include mean scores. For example, to derive the overall importance of a feature of the measure (Q3), a number value is first assigned to each response category (in this case, "Much More Likely" = +2, "Somewhat More Likely" = +1, "No Effect" = 0, "Somewhat Less Likely" = -1, and "Much Less Likely" = -2). The number values that correspond to respondents' answers were then averaged to produce a final score that reflects the overall importance of that issue. The resulting mean score makes the interpretation of the data considerably easier. Responses of "Don't Know" (DK/NA) were not included in the calculations of the mean scores for any question.

Conventional rounding rules are used in this report (.5 or above was rounded up, and .4 or below was rounded down). As a result, the percentages may not add up to 100 percent.

## UNINFORMED BALLOT TEST & TAX THRESHOLD

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1. In the coming months, voters in your area may be asked to vote on several ballot measures. Let me read you the summary of one of these potential measures:

To repair aging schools and protect the quality of education in the Watsonville and Aptos areas with funding that cannot be taken by the State, shall Pajaro Valley Unified School District:

- Upgrade classrooms in all schools;
- Repair leaking roofs and aging schools;
- Upgrade computers and instructional technology in all schools; and
- Install solar panels and improve energy efficiency;

by issuing \$200 million dollars in bonds at legal rates, with independent citizens' oversight, no money for administrators, and all funds staying local? [77 WORDS, Pajaro Valley Unified School District counts as 1 word]

If the election were held today, would you vote yes or no on this measure? Would that be definitely (yes/no) or probably (yes/no)?

	November 2012	June 2012
Definitely Yes	35%	32%
Probably Yes	32%	32%
Probably No	8%	12%
Definitely No	16%	17%
DK/NA	10%	7%

2. Right now, the exact tax rate has not been decided to update and modernize school facilities, and provide modern classroom technology and computers to preserve quality of education.

If you heard that the annual property tax for a household would increase by \_\_\_\_\_, would you vote yes or no on this ballot measure? Is that definitely (yes/no) or probably (yes/no)?

November 2012	Definitely Yes	Probably Yes	Probably No	Definitely No	DK/NA
2A. \$51 per \$100,000 in assessed value	29%	22%	17%	28%	3%
2B. \$46 per \$100,000 in assessed value	31%	23%	20%	24%	2%
2C. \$41 per \$100,000 in assessed value	35%	22%	19%	22%	2%
2D. \$36 per \$100,000 in assessed value	40%	27%	11%	20%	2%
June 2012					
2A. \$51 per \$100,000 in assessed value	29%	20%	15%	33%	2%
2B. \$46 per \$100,000 in assessed value	32%	18%	17%	32%	1%
2C. \$41 per \$100,000 in assessed value	36%	18%	16%	29%	1%
2D. \$36 per \$100,000 in assessed value	41%	20%	11%	25%	2%

## FEATURES OF THE MEASURE

3. The school measure we've been discussing would fund projects in local elementary, middle and high schools and improve the quality of education. For each of the following projects, please tell me if it would make you more or less likely to vote for the measure.

If you heard the funds would \_\_\_\_\_, would you be more or less likely to vote for the measure? Is that much (more/less) likely or somewhat (more/less) likely?

	Mean Score	Much More Likely	Somewhat More Likely	No Effect	Somewhat Less Likely	Much Less Likely	DK/NA
3A. [Split Sample A] Upgrade classrooms and educational facilities to meet current safety codes	1.1	49%	26%	12%	3%	8%	2%
3B. [Split Sample B] Complete needed repair projects to provide safe, well-maintained classrooms for students	1.2	52%	26%	15%	1%	5%	2%
3C. Add modern instructional technology to classrooms that don't yet have it	1.0	47%	22%	13%	6%	8%	3%
3D Provide modern fire-detection, alarms, emergency communications and security systems, and security lighting at all schools	1.0	53%	20%	11%	5%	9%	1%
3E. Provide up-to-date science and computer labs	1.0	53%	19%	11%	6%	9%	2%
3F. [Split Sample A] Install solar panels to reduce school utility bills	.6	35%	27%	13%	7%	14%	3%
3G. [Split Sample B] Install solar panels to improve energy efficiency	.8	44%	23%	12%	6%	14%	1%
3H. [Split Sample A] Protect the quality of academic instruction in core subjects like math, science, reading, and writing	1.1	53%	23%	11%	3%	9%	1%
3I. [Split Sample B] Improve the quality of academic instruction in core subjects like math, science, reading, and writing	1.3	63%	17%	14%	2%	4%	1%
3J. Update school library facilities	.9	46%	24%	15%	5%	9%	2%
3K. Reduce class size	1.1	53%	19%	15%	4%	8%	1%
3L. [Split Sample A] Provide modern classroom technology and computers	1.0	44%	28%	13%	4%	8%	4%
3M. [Split Sample B] Provide funds to keep classroom computers up to date as technology improves over time	1.1	54%	17%	15%	6%	7%	2%
3N. Improve playfields and landscaping to reduce maintenance, save water and save money that can be used in classrooms	.7	33%	28%	18%	7%	12%	2%

	Mean Score	Much More Likely	Somewhat More Likely	No Effect	Somewhat Less Likely	Much Less Likely	DK/NA
3O. Upgrade classrooms at Watsonville High School	.8	39%	25%	16%	5%	11%	4%
3P. Add a swimming pool, track and field with bleachers to Pajaro Valley High School	.3	28%	20%	17%	12%	18%	4%
3Q. Repair leaking roofs	1.2	58%	20%	12%	3%	7%	1%
3R. Update electrical wiring to support new classroom computers and instructional technology	1.0	48%	24%	13%	5%	8%	2%
3S. Build a new gym at Aptos Junior High School and convert the existing gym to a multipurpose room	.2	25%	19%	19%	10%	19%	8%
3T. Repair and update student restrooms	.9	45%	24%	16%	4%	9%	2%
3U. Remove mold and asbestos from classrooms	1.2	60%	19%	10%	3%	8%	2%

Computation of Mean Scores:

"Much More Likely" = +2, "Somewhat More Likely" = +1, "No Effect" = 0, "Somewhat Less Likely" = -1, and "Much Less Likely" = -2.

## SUPPORTING AND OPPOSING STATEMENTS

4. During the next several months, voters will hear arguments from supporters in favor of the measure we have been discussing. As I read each of the arguments for the measure, please tell me if you would be much more likely or somewhat more likely to vote "YES" on the measure, given the argument.

Here's the (first/next): \_\_\_\_\_. Does hearing this make you much more likely or somewhat more likely to vote YES on the measure – or does it have no effect on your opinion?

	Mean Score	Much More Likely	Somewhat More Likely	No Effect	DK/NA
4A. Every penny from this measure will benefit local schools, be controlled locally, and cannot be taken away by the state	1.4	62%	14%	23%	1%
4B. None of the money from this measure can be used to increase salaries, benefits or pensions for administrators, teachers, or any other school employees	1.2	49%	17%	31%	3%
4C. This measure requires citizens' oversight and reports to the community to ensure the funds are spent as promised	1.3	55%	17%	27%	1%
4D. If this measure passes, local schools will be eligible for millions of dollars in State matching funds that would otherwise go to other communities	1.3	55%	19%	24%	2%
4E. Good schools make our neighborhoods more desirable and protect our property values	1.2	50%	21%	28%	1%
4F. This measure will create jobs for local residents, pump money into our community, and help get our economy back on track	1.1	46%	22%	32%	0%
4G. The technology funded by this measure is essential to building a strong academic foundation. Because of these programs, our students are better prepared for high school, college, and the competitive job market	1.2	45%	27%	28%	1%
4H. [Split Sample A] This measure will provide all students with equal access to modern, high-quality educational facilities. All local schools will benefit from the measure and receive their fair share of funding	1.2	47%	27%	25%	1%
4I. [Split Sample B] Some schools have been updated and some haven't, this measure ensures that students in every school will have access to the same educational technology and facilities	1.3	54%	17%	26%	2%

	Mean Score	Much More Likely	Somewhat More Likely	No Effect	DK/NA
4J. The measure will provide modern facilities necessary for a high quality education so students will be prepared to compete for 21 <sup>st</sup> Century jobs and careers	1.2	47%	20%	30%	3%
4K. Repairing old buildings, cutting utility bills and other bond-funded projects will save more than \$1 million dollar a year so our schools can protect core academic classes, reduced class size, and retain qualified teachers	1.3	53%	19%	25%	2%
4L. The bond will provide facilities for needed vocational and job training programs	1.2	52%	19%	28%	2%
4M. Many of the schools in the district were built in the 1920s and are in desperate need of repair and updating	1.3	54%	17%	27%	2%
4N. The measure will help to attract and retain qualified teachers	1.3	57%	13%	27%	3%
4O. The measure will provide facilities for after-school programs and athletics that keep kids off the streets and out of gangs	1.2	51%	19%	28%	1%
4P. [Aptos Only] This bond will provide Aptos students with the same classroom technology as other students in the district	1.3	53%	19%	27%	1%
4Q. [Not Aptos Only] This bond will bring athletic facilities at the Pajaro Valley High School up to the same level as other schools in the district	1.0	40%	20%	38%	1%
4R. [Split Sample A] Despite State cuts, test scores in the district are improving and the district is on the right track, the bond money will be well spent on our local schools	1.1	43%	23%	32%	3%
4S. [Split Sample B] Our schools have been devastated by the economy and State budget cuts, we need a local solution to save our schools	1.3	55%	17%	27%	1%

Computation of Mean Scores:  
"Much More Likely" = +2, "Somewhat More Likely" = +1, "No Effect" = 0.

5. During the next several months, voters will hear arguments from opponents against the measure we have been discussing. As I read each of the arguments against the measure, please tell me if you would be much more likely or somewhat more likely to vote "NO" on the measure, given the argument.

Here's the (first/next): \_\_\_\_\_. Does hearing this make you much more likely or somewhat more likely to vote "NO" on the measure – or does it have no effect on your opinion?

	Mean Score	Much More Likely	Somewhat More Likely	No Effect	DK/NA
5A. We are in the middle of an economic crisis, with continued high unemployment and home foreclosures, now is not the right time to raise taxes	.8	28%	22%	49%	1%
5B. Voters have passed millions of dollars in bonds to fund local schools, Enough is enough, property taxes are already too high	.9	33%	20%	46%	1%
5C. Public employee salaries, benefits and pensions are out of control. We need to contain these costs before we look at increasing taxes	.8	28%	20%	50%	3%
5D. Funds from this measure will go to schools in other communities in the School District. Our tax dollars should go to our neighborhood school	.7	23%	19%	53%	4%
5E. If the School District managed the money better, they would not need to raise taxes to fund basic technology and classroom needs	.8	29%	21%	47%	4%

Computation of Mean Scores:  
"Much More Likely" = +2, "Somewhat More Likely" = +1, "No Effect" = 0.



## INFORMED BALLOT TEST

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6. Now that you have heard more about the measure, let me read you a summary of the proposal again:

To repair aging schools and protect the quality of education in the Watsonville and Aptos areas with funding that cannot be taken by the State, shall Pajaro Valley Unified School District:

- Upgrade classrooms in all schools;
- Repair leaking roofs and aging schools;
- Upgrade computers and instructional technology in all schools; and
- Install solar panels and improve energy efficiency;

by issuing \$200 million dollars in bonds at legal rates, with independent citizens' oversight, no money for administrators, and all funds staying local? [77 WORDS, Pajaro Valley Unified School District counts as 1 word]

If the election were held today, would you vote yes or no on this measure? Would that be definitely (yes/no) or probably (yes/no)?

	November 2012	June 2012
Definitely Yes	38%	36%
Probably Yes	31%	30%
Probably No	10%	12%
Definitely No	18%	20%
DK/NA	3%	2%

## DEMOGRAPHICS

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Now, just a few background questions for comparison purposes.

A. How long have you lived in this part of [Pipe in County from Sample: Santa Cruz / Monterey] County?

Less than one year	3%
One to three years	4%
Four to nine years	9%
Ten to fifteen years	23%
Sixteen to twenty years	9%
Twenty-one to twenty-five years	14%
More than twenty-five years	39%
DK/NA	0%

B. Do any children under the age of 18 live in your household?

Yes	31%
No	69%

C. [IF QB = Yes] What are the ages of the children living in your household? [Multiple responses permitted.]

0 to 4 years (pre-school)	27%
5 to 11 years (grade-school)	55%
12 to 13 years (middle-school)	23%
14 to 17 years (high-school)	38%
DK/NA	1%

D. Would you say that your family's financial situation is better, worse, or about the same as it was two years ago?

Better	15%
About the same	47%
Worse	38%
DK/NA	1%

E. Respondent's Gender [Recorded from voice]

Male	46%
Female	54%

#### Information From Voter File

All information is included in voter registration records, and these items will not be asked during interviews.

F. Age

18 to 29	15%
30 to 39	13%
40 to 49	17%
50 to 64	33%
65 and over	21%
Not coded	1%

G. Ethnic Surname Code

Japanese	1%
Hispanic	30%
Jewish	3%
Italian	3%

H. Homeownership Status

Owner	63%
Renter	37%

I. Individual Party

Democrat	58%
Republican	21%
Other	8%
DTS	14%

J. Household Party Type

Democrat (1)	28%
Democrat (2+)	20%
Republican (1)	7%
Republican (2+)	8%
Other (1)	10%
Other (2+)	5%
Democrat & Republican	5%
Democrat & Other	12%
Republican & Other	3%
Mixed	2%

K. Registration Date

2009 to Present	14%
2005 to 2008	30%
2001 to 2004	19%
1997 to 2000	12%
1993 to 1996	8%
1981 to 1992	9%
1980 or before	7%

L. Voting History

	No	Poll	Mail
Voted 6/06	59%	23%	18%
Voted 11/06	39%	31%	30%
Voted 2/08	39%	34%	26%
Voted 6/08	65%	17%	19%
Voted 11/08	9%	51%	41%
Voted 5/09	63%	16%	21%
Voted 6/10	58%	19%	23%
Voted 11/10	24%	36%	40%

M. Times Voted in Past Elections

1 of 10	20%
2 of 10	10%
3 of 10	11%
4 of 10	10%
5 of 10	10%
6 of 10	8%
7 of 10	12%
8 of 10	17%
9 of 10	1%
10 of 10	1%

N. Times Voted Absentee

1 of 10	23%
2 of 10	18%
3 of 10	11%
4 of 10	7%
5 of 10	7%
6 of 10	5%
7 of 10	9%
8 of 10	17%
9 of 10	1%
10 of 10	1%

O. Permanent Absentee Voter

Yes	43%
No	57%

P. Likely Absentee Voter

Yes	30%
No	70%

Q. Likely June 2012 voter

Yes	52%
No	48%

# PAJARO VALLEY UNIFIED SCHOOL DISTRICT



## Board Agenda Backup

Item No: 14.1

**Date:** December 7, 2011

**Item:** Approval of the 2011-12 First Interim Budget Report

**Overview:** School districts are required by law to submit interim budget reports to their county offices of education at certain times in the fiscal year. Attached is the district's First Interim Budget Report. The board is required to review and adopt the report, and submit it to the Santa Cruz County Office of Education (COE) for review no later than December 15.

### What is the First Interim Report?

All California school districts must follow a budget adoption and interim review fiscal process over the course of a fiscal year. This process is required per the Education Code. The table below describes the process.

#### Budget action:

Adopted budget  
Unaudited actuals (fiscal activity through year end)  
Annual independent audit of prior-year budget  
1<sup>st</sup> Interim Report (fiscal activity through Oct 31)  
2<sup>nd</sup> Interim Report (activity through January 31)  
3<sup>rd</sup> Interim Report (activity through June 30)

#### Adoption date:

July 1  
By September 15  
Board review in Jan  
By December 15  
By March 15  
If required by COE

School district interim budget reports must contain a multi-year fiscal projection (MYP) – current fiscal year plus the next two. This fiscal projection must display major revenues and expenditures detailing how the district will meet its minimum fiscal obligations over the course of three fiscal years. The first and second interim reports are intended to be fiscal barometers for districts' fiscal activity and health during the fiscal year.

Under current law, county offices of education are responsible for the fiscal oversight of districts within their jurisdiction. County offices are authorized to review, certify, and recommend revisions to district interim reports. County offices utilize state adopted fiscal criteria and standards when reviewing district budget reports. This review is also influenced by state budgetary events such as the governor's January Budget Proposal, May Budget Revision, and final adoption of the annual State Budget. County offices coordinate their review strategies and issue a "common message" statewide to school districts in order to provide statewide uniformity in this process.

Per the Education Code, county offices "shall" review and issue a certification of all school district budgets and interim reports. The law requires county offices to issue specific findings per the following:

- District July budget adoption – positive certification, conditional, or disapprove (Note: this section of law was waived in 2011-12 by AB 114)



- 1<sup>st</sup> and 2<sup>nd</sup> Interims – positive, qualified, negative (these sections of law remain unchanged)
  - Positive – the district can meet its minimum obligations over the 3-year forecast
  - Qualified – the district may not be able to meet its obligations over the 3-year forecast
  - Negative – the district will not be able to meet its obligations over the 3-year forecast

The district's 2011-12 First Interim Report

Staff recommends the Board of Trustees adopt and submit a “qualified” First Interim Report to the COE. The district’s MYP indicates a possible negative unappropriated fund balance of \$2.7 million in the 2013-14 fiscal year. This makes the district’s fiscal condition technically qualified according to current fiscal review standards.

The district’s first interim report includes the following fiscal assumptions:

- No cost-of-living-adjustment (COLA) for 2012-13, and a 2.8 percent COLA in 2013-14 per COE instructions
- Appropriate step and column salary cost increases per existing employee contracts
- A \$260 per ADA revenue limit reduction and 50 percent reduction to Home-to-School Transportation (including special education) as a result of possible mid-year trigger reductions per COE requirements
- Elimination of 2011-12 furlough days for classified employees per recent board action is calculated into overall revenue and expenditure projections
- Elimination of 2011-12 furlough days for PVFT and management employees is reflected even though board action is pending on these two items
- Reinstatement of five instructional days in 2012-13 and 2013-14 per existing union contracts
- Ten percent per year increase to employee health and welfare benefits, 15 percent for retirees
- Inclusion of state, federal, and local prior year carry-over funds (state and federal grants/entitlements) into revenue and expenditure projections per government accounting standards

Unpredictable state funding policies make three-year fiscal projections subject to unexpected changes and difficult to predict. This district’s fiscal condition is similar to that of other school districts in light of possible mid-year trigger reductions by the state. The district’s multi-year outlook will be subject to change pending state actions in the current and future budget years.

**Recommendation:** Review and approve the district’s 2010-11 First Interim Budget Report as submitted.

**Prepared By:** Brett McFadden, CBO

**Superintendent’s Signature:**

*Dorinda Baker* (Signature) (Initials)

Pajaro Valley Unified School District  
GENERAL FUND SUMMARY  
**FISCAL YEAR 2011-2012**  
**11/12 1st Interim**

Includes 2.24% Cola with Deficit of 19.754%  
on General and 0.0% COLA on State  
Categorical, 10% HW increase, Step and  
Column and ADA Adjust for Ceiba College  
Prep

	General Unrestr	Lottery 1100	TOTAL UNRESTRICTED	Transportation 7230/7240	Special Ed 6500/6510	Federal and State Grants/ Entitlements	Restricted Maintenance 8150	Community Day School 2430	TOTAL REST	Total General
<b>INCOME</b>										
Revenue Limit	87,121,526		87,121,526		2,993,140			195,009	3,188,149	90,309,675
Federal Sources	14,600		14,600			34,727,334			34,727,334	34,741,934
Other State Revenues	16,099,009	2,082,582	18,181,591	2,572,611	10,982,440	15,091,916			28,646,967	46,828,558
Other Local Revenues	267,558	0	267,558	111,832		2,979,495			3,091,327	3,358,885
<b>TOTAL REVENUES</b>	<b>103,502,693</b>	<b>2,082,582</b>	<b>105,585,275</b>	<b>2,684,443</b>	<b>13,975,580</b>	<b>52,798,745</b>	<b>0</b>	<b>195,009</b>	<b>69,653,777</b>	<b>175,239,052</b>
<b>EXPENDITURES</b>										
Certificated Salaries	43,878,110	654,535	44,532,645		7,427,330	16,758,128		250,761	24,436,219	68,968,864
Classified Salaries	8,488,519	161,788	8,650,307	3,946,403	3,964,225	7,630,923	1,432,825	69,029	17,043,405	25,693,712
Employee Benefits	25,833,246	145,986	25,979,232	2,612,750	7,721,163	11,844,414	1,137,715	156,685	23,472,727	49,451,959
Books and Supplies	1,668,663	261,504	1,930,167	923,000	227,978	13,152,092	452,630	9,025	14,764,725	16,694,892
Services, Other Operating Expenses	7,314,350	849,584	8,163,934	(483,330)	3,104,644	7,234,088	897,687	71,386	10,824,475	18,988,409
Capital Outlay			0			140,000	8,725		148,725	148,725
Other Outgo	55,000		55,000						0	55,000
Direct Support/Indirect Costs	(2,276,679)		(2,276,679)		528,439	1,126,556	105,927		1,760,922	(515,757)
Other Uses	310,930		310,930	90,059					90,059	400,989
<b>TOTAL EXPENDITURES</b>	<b>85,272,139</b>	<b>2,073,397</b>	<b>87,345,536</b>	<b>7,088,882</b>	<b>22,973,779</b>	<b>57,886,201</b>	<b>4,035,509</b>	<b>556,886</b>	<b>92,541,257</b>	<b>179,886,793</b>
<b>INTERFUND TRANSFERS</b>										
Transfers In	550,000		550,000						0	550,000
Transfers Out	(773,948)		(773,948)						0	(773,948)
Other Financing Sources	0		0						0	0
Contributions	(17,886,961)		(17,886,961)	4,404,439	8,998,199	72,229	4,035,509	376,585	17,886,961	0
<b>TOTAL TRANSFERS</b>	<b>(18,110,909)</b>	<b>0</b>	<b>(18,110,909)</b>	<b>4,404,439</b>	<b>8,998,199</b>	<b>72,229</b>	<b>4,035,509</b>	<b>376,585</b>	<b>17,886,961</b>	<b>(223,948)</b>
<b>Net Incr(Decr) in Fund Balance</b>	<b>119,645</b>	<b>9,185</b>	<b>128,830</b>	<b>0</b>	<b>0</b>	<b>(5,015,227)</b>	<b>0</b>	<b>14,708</b>	<b>(5,000,519)</b>	<b>(4,871,689)</b>
<b>FUND BALANCE</b>										
<b>Beginning Fund Balance</b>	<b>31,101,678</b>	<b>1,717,452</b>	<b>32,819,130</b>	<b>0</b>	<b>0</b>	<b>5,527,265</b>	<b>(0)</b>	<b>(0)</b>	<b>5,527,265</b>	<b>38,346,395</b>
Components of Fund Balance:										
Audit Adjustment			0						0	0
Revolving Cash	55,000		55,000	0	0	0	0	0	0	55,000
Stores	230,652		230,652	0	0	0	0	0	0	230,652
3% Required Reserve	5,419,822		5,419,822	0	0	0	0	0	0	5,419,822
COE Required Trigger Resrv (\$260 per ADA )	4,411,072		4,411,072	0	0	0	0	0	0	4,411,072
COE Required Trigger Resrv (Transportation)	1,329,968		1,329,968	0	0	0	0	0	0	1,329,968
Furlough Cost (PVFT and Mgmt)	2,034,787		2,034,787	0	0	0	0	0	0	2,034,787
Cash w/Fiscal Agent			0	0	0			0	0	0
Restricted Fund Balance	2,790,665		2,790,665	0	0	512,038	(0)	14,708	526,746	3,317,411
<b>Unappropriated Fund Balance</b>	<b>14,949,357</b>	<b>1,726,637</b>	<b>16,675,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,675,994</b>
<b>Ending Fund Balance</b>	<b>31,221,323</b>	<b>1,726,637</b>	<b>32,947,960</b>	<b>0</b>	<b>0</b>	<b>512,038</b>	<b>(0)</b>	<b>14,708</b>	<b>526,746</b>	<b>33,474,706</b>

Pajaro Valley Unified School District  
GENERAL FUND SUMMARY  
**FISCAL YEAR 2011-2012**  
**11/12 1st Interim**

Includes 2.24% Cola with Deficit of 19.754%  
on General and 0.0% COLA on State  
Categorical, 10% HW increase, Step and  
Column and ADA Adjust for Ceiba College  
Prep

	Charter School	Adult Education	Child Dev	Food Serv	Def Maint	General Oblig Bond	Capitol Fac	State Sch Bldg	Self Ins	Retiree Benefit	Trust Scholarship
	09	11	12	13	14	21	25	35	67	71	73
<b>INCOME</b>											
Revenue Limit	7,223,609										
Federal Sources		167,302	6,354,080	6,536,657							
Other State Revenues	1,865,924	865,523	3,397,551	495,000							
Other Local Revenues	35,461	434,686	333,612	904,000	15,000	4,567	432,578	600	42,789,103	3,276,436	100,000
<b>TOTAL REVENUES</b>	<b>9,124,994</b>	<b>1,467,511</b>	<b>10,085,243</b>	<b>7,935,657</b>	<b>15,000</b>	<b>4,567</b>	<b>432,578</b>	<b>600</b>	<b>42,789,103</b>	<b>3,276,436</b>	<b>100,000</b>
<b>EXPENDITURES</b>											
Certificated Salaries	4,267,183	881,665	2,510,729								
Classified Salaries	608,370	318,312	1,265,083	2,063,982					163,934		
Employee Benefits	2,245,639	658,371	2,282,047	2,346,297					102,679		
Books and Supplies	2,762,759	41,564	958,688	3,466,447							
Services, Other Operating Expenses	2,516,035	205,784	2,811,089	44,199	1,241,590		424,578		41,974,000	3,275,000	100,000
Capital Outlay			37,954	102,327		277,605	8,000	36,466			
Other Outgo											
Direct Support/Indirect Costs	5,959	40,521	268,800	200,477							
Other Uses	14,324	119,609									
<b>TOTAL EXPENDITURES</b>	<b>12,420,269</b>	<b>2,265,826</b>	<b>10,134,390</b>	<b>8,223,729</b>	<b>1,241,590</b>	<b>277,605</b>	<b>432,578</b>	<b>36,466</b>	<b>42,240,613</b>	<b>3,275,000</b>	<b>100,000</b>
<b>INTERFUND TRANSFERS</b>											
Transfers In	442,084	331,864									
Transfers Out									(550,000)		
Other Financing Sources											
Contributions											
<b>TOTAL TRANSFERS</b>	<b>442,084</b>	<b>331,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(550,000)</b>	<b>0</b>	<b>0</b>
<b>Net Incr(Decr) in Fund Balance</b>	<b>(2,853,191)</b>	<b>(466,451)</b>	<b>(49,147)</b>	<b>(288,072)</b>	<b>(1,226,590)</b>	<b>(273,038)</b>	<b>0</b>	<b>(35,866)</b>	<b>(1,510)</b>	<b>1,436</b>	<b>0</b>
<b>FUND BALANCE</b>											
<b>Beginning Fund Balance</b>	<b>2,853,191</b>	<b>1,455,815</b>	<b>49,147</b>	<b>1,749,149</b>	<b>3,770,046</b>	<b>273,038</b>	<b>259,811</b>	<b>72,620</b>	<b>6,567,350</b>	<b>2,247,308</b>	<b>1,918,718</b>
Components of Fund Balance:											
Audit Adjustment									0		
Revolving Cash	0	0	0	0	0	0	0	0	0	0	0
Stores	0	0	0	281,797	0	0	0	0	0	0	0
3% Required Reserve	0	0	0	0	0	0	0	0	0	0	0
COE Required Trigger Resrv (\$260 per ADA )	0	0	0	0	0	0	0	0	0	0	0
COE Required Trigger Resrv (Transportation)	0	0	0	0	0	0	0	0	0	0	0
Furlough Cost (PVFT and Mgmt)	152,229	4,452	49,147	6,206	0	0	0	0	1,089	0	0
Cash w/Fiscal Agent					0	0	0	0	0	2,132,596	0
Restricted Fund Balance	0		0	0	0	0	0	0	0	0	0
<b>Unappropriated Fund Balance</b>	<b>(152,229)</b>	<b>984,912</b>	<b>(49,147)</b>	<b>1,173,074</b>	<b>2,543,456</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,564,751</b>	<b>116,148</b>	<b>1,918,718</b>
<b>Ending Fund Balance</b>	<b>0</b>	<b>989,364</b>	<b>(0)</b>	<b>1,461,077</b>	<b>2,543,456</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,565,840</b>	<b>2,248,744</b>	<b>1,918,718</b>

Pajaro Valley Unified School District  
GENERAL FUND SUMMARY  
**FISCAL YEAR 2012-2013**  
**12/13 Budget at 11/12 1st Interim**

Includes 0.0% Cola with no Deficit on General  
and 0.0% COLA on State Categorical, 10%  
HW increase, Step and Column, adjusted  
ADA for Ceiba College Prep Acad

	General Unrestr	Lottery 1100	TOTAL UNRESTRICTED	Transportation 7230/7240	Special Ed 6500/6510	Federal and State Grants/ Entitlements	Restricted Maintenance 8150	Community Day School 2430	TOTAL REST	Total General
<b>INCOME</b>										
Revenue Limit	86,827,616	0	86,827,616	0	2,900,353	0	0	188,964	3,089,317	89,916,933
Federal Sources	14,600		14,600			26,473,473			26,473,473	26,488,073
Other State Revenues	16,099,009	2,086,978	18,185,987	2,572,611	10,982,440	14,831,063		0	28,386,114	46,572,101
Other Local Revenues	158,820	0	158,820	111,832	0	2,166,983			2,278,815	2,437,635
<b>TOTAL REVENUES</b>	<b>103,100,045</b>	<b>2,086,978</b>	<b>105,187,023</b>	<b>2,684,443</b>	<b>13,882,793</b>	<b>43,471,519</b>	<b>0</b>	<b>188,964</b>	<b>60,227,719</b>	<b>165,414,742</b>
<b>EXPENDITURES</b>										
Certificated Salaries	47,200,111	855,487	48,055,598		7,761,313	12,972,769	0	266,039	21,000,121	69,055,719
Classified Salaries	9,221,281	161,788	9,383,069	3,973,994	4,010,400	6,614,386	1,452,100	69,227	16,120,107	25,503,176
Employee Benefits	29,228,492	227,008	29,455,500	2,775,684	8,284,797	10,005,195	1,209,888	167,783	22,443,347	51,898,847
Books and Supplies	1,651,592	261,504	1,913,096	923,000	201,734	6,296,004	452,630	9,025	7,882,393	9,795,489
Services, Other Operating Expenses	7,222,683	849,584	8,072,267	(483,330)	3,104,644	6,735,505	897,687	71,386	10,325,892	18,398,159
Capital Outlay	0	0	0			0	0		0	0
Other Outgo	55,000		55,000			0			0	55,000
Direct Support/Indirect Costs	(2,073,535)		(2,073,535)		384,603	919,539	105,927		1,410,069	(663,466)
Other Uses	196,310		196,310	0					0	196,310
<b>TOTAL EXPENDITURES</b>	<b>92,701,934</b>	<b>2,355,371</b>	<b>95,057,305</b>	<b>7,189,348</b>	<b>23,747,491</b>	<b>43,543,398</b>	<b>4,118,232</b>	<b>583,460</b>	<b>79,181,929</b>	<b>174,239,234</b>
<b>INTERFUND TRANSFERS</b>										
Transfers In	50,000		50,000	0		0	0	0	0	50,000
Transfers Out	(706,667)	0	(706,667)	0				0	0	(706,667)
Other Financing Sources	0	0	0	0	0			0	0	0
Contributions	(18,939,502)	0	(18,939,502)	4,504,905	9,864,698	71,879	4,118,232	379,788	18,939,502	0
<b>TOTAL TRANSFERS</b>	<b>(19,596,169)</b>	<b>0</b>	<b>(19,596,169)</b>	<b>4,504,905</b>	<b>9,864,698</b>	<b>71,879</b>	<b>4,118,232</b>	<b>379,788</b>	<b>18,939,502</b>	<b>(656,667)</b>
<b>Net Incr(Decr) in Fund Balance</b>	<b>(9,198,058)</b>	<b>(268,393)</b>	<b>(9,466,451)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,708)</b>	<b>(14,708)</b>	<b>(9,481,159)</b>
<b>FUND BALANCE</b>										
<b>Beginning Fund Balance</b>	<b>31,221,323</b>	<b>1,726,637</b>	<b>32,947,960</b>	<b>0</b>	<b>0</b>	<b>512,038</b>	<b>(0)</b>	<b>14,708</b>	<b>526,746</b>	<b>33,474,706</b>
Components of Fund Balance:										
Audit Adjustment			0						0	0
Revolving Cash	55,000	0	55,000	0	0	0	0	0	0	55,000
Stores	230,652	0	230,652	0	0	0	0	0	0	230,652
3% Required Reserve	5,248,377	0	5,248,377	0	0	0	0	0	0	5,248,377
COE Required Trigger Resrv (\$260 per ADA )	4,411,072	0	4,411,072	0	0	0	0	0	0	4,411,072
COE Required Trigger Resrv (Transportation)	1,329,968	0	1,329,968	0	0	0	0	0	0	1,329,968
Furlough Cost (PVFT and Mgmt)	2,034,787	0	2,034,787	0	0	0	0	0	0	2,034,787
Cash w/Fiscal Agent			0	0	0	0	0	0	0	0
Restricted Fund Balance	3,290,665	0	3,290,665	0	0	512,038	(0)	0	512,038	3,802,703
<b>Unappropriated Fund Balance</b>	<b>5,422,744</b>	<b>1,458,244</b>	<b>6,880,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,880,988</b>
<b>Ending Fund Balance</b>	<b>22,023,265</b>	<b>1,458,244</b>	<b>23,481,509</b>	<b>0</b>	<b>0</b>	<b>512,038</b>	<b>(0)</b>	<b>(0)</b>	<b>512,038</b>	<b>23,993,547</b>

Pajaro Valley Unified School District  
GENERAL FUND SUMMARY  
**FISCAL YEAR 2012-2013**  
**12/13 Budget at 11/12 1st Interim**

Includes 0.0% Cola with no Deficit on General  
and 0.0% COLA on State Categorical, 10%  
HW increase, Step and Column, adjusted  
ADA for Ceiba College Prep Acad

	Charter School	Adult Education	Child Dev	Food Serv	Def Maint	General Oblig Bond	Capitol Fac	State Sch Bldg	Self Ins	Retiree Benefit	Trust Scholarship
	09	11	12	13	14	21	25	35	67	71	73
<b>INCOME</b>											
Revenue Limit	7,223,609										
Federal Sources	0	167,302	5,954,080	6,136,657							
Other State Revenues	1,865,924	865,523	3,397,551	495,000							
Other Local Revenues	40,461	434,686	333,612	904,000	18,000		432,578		43,745,605	3,892,673	100,000
<b>TOTAL REVENUES</b>	<b>9,129,994</b>	<b>1,467,511</b>	<b>9,685,243</b>	<b>7,535,657</b>	<b>18,000</b>	<b>0</b>	<b>432,578</b>	<b>0</b>	<b>43,745,605</b>	<b>3,892,673</b>	<b>100,000</b>
<b>EXPENDITURES</b>											
Certificated Salaries	3,846,800	622,401	2,250,312								
Classified Salaries	610,004	318,312	1,272,825	2,080,361					165,203		
Employee Benefits	2,081,253	476,526	2,200,371	2,505,775					107,954		
Books and Supplies	362,516	41,564	842,114	2,766,447	0						
Services, Other Operating Expenses	2,446,036	180,442	2,801,674	44,199	1,241,590		424,578		43,422,448	3,892,673	100,000
Capital Outlay			0	0			8,000				
Other Outgo											
Direct Support/Indirect Costs	5,959	40,521	268,800	200,477							
Other Uses	0	119,609									
<b>TOTAL EXPENDITURES</b>	<b>9,352,568</b>	<b>1,799,375</b>	<b>9,636,096</b>	<b>7,597,259</b>	<b>1,241,590</b>	<b>0</b>	<b>432,578</b>	<b>0</b>	<b>43,695,605</b>	<b>3,892,673</b>	<b>100,000</b>
<b>INTERFUND TRANSFERS</b>											
Transfers In	374,803	331,864	0	0	0						
Transfers Out		0		0	0		0	0	(50,000)	0	0
Other Financing Sources	0	0	0	0	0		0	0	0	0	0
Contributions		0	0	0	0		0	0	0	0	0
<b>TOTAL TRANSFERS</b>	<b>374,803</b>	<b>331,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>
<b>Net Incr(Decr) in Fund Balance</b>	<b>152,229</b>	<b>0</b>	<b>49,147</b>	<b>(61,602)</b>	<b>(1,223,590)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>											
<b>Beginning Fund Balance</b>	<b>0</b>	<b>989,364</b>	<b>(0)</b>	<b>1,461,077</b>	<b>2,543,456</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,565,840</b>	<b>2,248,744</b>	<b>1,918,718</b>
Components of Fund Balance:											
Audit Adjustment									0		
Revolving Cash	0	0	0	0	0	0	0	0	0	0	0
Stores	0	0	0	281,797	0	0	0	0	0	0	0
3% Required Reserve	0	0	0	0	0	0	0	0	0	0	0
COE Required Trigger Resrv (\$260 per ADA )	0	0	0	0	0	0	0	0	0	0	0
COE Required Trigger Resrv (Transportation)	0	0	0	0	0	0	0	0	0	0	0
Furlough Cost (PVFT and Mgmt)	152,229	4,452	49,147	6,206	0	0	0	0	1,089	0	0
Cash w/Fiscal Agent					0	0	0	0	0	2,132,596	0
Restricted Fund Balance	0	0	0	0	0	0	0	0	0	0	0
<b>Unappropriated Fund Balance</b>	<b>0</b>	<b>984,912</b>	<b>(0)</b>	<b>1,111,472</b>	<b>1,319,866</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,564,751</b>	<b>116,148</b>	<b>1,918,718</b>
<b>Ending Fund Balance</b>	<b>152,229</b>	<b>989,364</b>	<b>49,147</b>	<b>1,399,475</b>	<b>1,319,866</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,565,840</b>	<b>2,248,744</b>	<b>1,918,718</b>

Pajaro Valley Unified School District  
GENERAL FUND SUMMARY  
**FISCAL YEAR 2013-2014**

**13/14 Budget at 11/12 1st Interim**

Includes 2.80% Cola with Deficit of 19.754%  
on General and 2.80% COLA on State  
Categorical, 10% HW increase, Step and  
Column, adjusted ADA for Ceiba College  
Prep Acad

	General Unrestr	Lottery 1100	TOTAL UNRESTRICTED	Transportation 7230/7240	Special Ed 6500/6510	Federal and State Grants/ Entitlements	Restricted Maintenance 8150	Community Day School 2430	TOTAL REST	Total General
<b>INCOME</b>										
Revenue Limit	88,896,385	0	88,896,385	0	2,983,754	0	0	194,398	3,178,152	92,074,537
Federal Sources	14,600		14,600			26,473,473			26,473,473	26,488,073
Other State Revenues	16,383,211	2,078,224	18,461,435	2,644,294	11,305,797	15,093,371		0	29,043,462	47,504,897
Other Local Revenues	158,820	0	158,820	111,832	0	2,166,983			2,278,815	2,437,635
<b>TOTAL REVENUES</b>	<b>105,453,016</b>	<b>2,078,224</b>	<b>107,531,240</b>	<b>2,756,126</b>	<b>14,289,551</b>	<b>43,733,827</b>	<b>0</b>	<b>194,398</b>	<b>60,973,902</b>	<b>168,505,142</b>
<b>EXPENDITURES</b>										
Certificated Salaries	47,978,659	856,367	48,835,026		7,884,411	12,881,116		273,593	21,039,120	69,874,146
Classified Salaries	9,242,822	161,788	9,404,610	3,988,129	4,038,741	6,651,544	1,459,376	69,259	16,207,049	25,611,659
Employee Benefits	31,184,047	228,419	31,412,466	2,950,016	8,857,192	10,436,842	1,284,723	178,406	23,707,179	55,119,645
Books and Supplies	1,651,592	261,504	1,913,096	923,000	201,734	6,274,129	452,630	9,025	7,860,518	9,773,614
Services, Other Operating Expenses	5,979,849	849,584	6,829,433	(483,330)	3,104,644	6,635,505	702,087	71,386	10,030,292	16,859,725
Capital Outlay	0	0	0			0	0		0	0
Other Outgo	55,000		55,000			0			0	55,000
Direct Support/Indirect Costs	(2,091,414)		(2,091,414)		395,451	926,570	105,927		1,427,948	(663,466)
Other Uses	196,310		196,310	0					0	196,310
<b>TOTAL EXPENDITURES</b>	<b>94,196,865</b>	<b>2,357,662</b>	<b>96,554,527</b>	<b>7,377,815</b>	<b>24,482,173</b>	<b>43,805,706</b>	<b>4,004,743</b>	<b>601,669</b>	<b>80,272,106</b>	<b>176,826,633</b>
<b>INTERFUND TRANSFERS</b>										
Transfers In	50,000		50,000	0		0	0	0	0	50,000
Transfers Out	(748,535)	0	(748,535)	0				0	0	(748,535)
Other Financing Sources	0	0	0	0	0			0	0	0
Contributions	(19,298,204)	0	(19,298,204)	4,621,689	10,192,622	71,879	4,004,743	407,271	19,298,204	0
<b>TOTAL TRANSFERS</b>	<b>(19,996,739)</b>	<b>0</b>	<b>(19,996,739)</b>	<b>4,621,689</b>	<b>10,192,622</b>	<b>71,879</b>	<b>4,004,743</b>	<b>407,271</b>	<b>19,298,204</b>	<b>(698,535)</b>
<b>Net Incr(Decr) in Fund Balance</b>	<b>(8,740,588)</b>	<b>(279,438)</b>	<b>(9,020,026)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(9,020,026)</b>
<b>FUND BALANCE</b>										
<b>Beginning Fund Balance</b>	<b>22,023,265</b>	<b>1,458,244</b>	<b>23,481,509</b>	<b>0</b>	<b>0</b>	<b>512,038</b>	<b>(0)</b>	<b>(0)</b>	<b>512,038</b>	<b>23,993,547</b>
Components of Fund Balance:										
Audit Adjustment			0						0	0
Revolving Cash	55,000	0	55,000	0	0	0	0	0	0	55,000
Stores	230,652	0	230,652	0	0	0	0	0	0	230,652
3% Required Reserve	5,327,255	0	5,327,255	0	0	0	0	0	0	5,327,255
COE Required Trigger Resrv (\$260 per ADA)	4,411,072	0	4,411,072	0	0	0	0	0	0	4,411,072
COE Required Trigger Resrv (Transportation)	1,329,968	0	1,329,968	0	0	0	0	0	0	1,329,968
Furlough Cost (PVFT and Mgmt)	2,034,787	0	2,034,787	0	0	0	0	0	0	2,034,787
Cash w/Fiscal Agent			0	0	0				0	0
Restricted Fund Balance	3,790,665		3,790,665	0	0	512,038	(0)	0	512,038	4,302,703
<b>Unappropriated Fund Balance</b>	<b>(3,896,722)</b>	<b>1,178,806</b>	<b>(2,717,916)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,717,916)</b>
<b>Ending Fund Balance</b>	<b>13,282,677</b>	<b>1,178,806</b>	<b>14,461,483</b>	<b>0</b>	<b>0</b>	<b>512,038</b>	<b>(0)</b>	<b>(0)</b>	<b>512,038</b>	<b>14,973,521</b>

Pajaro Valley Unified School District  
GENERAL FUND SUMMARY

**FISCAL YEAR 2013-2014**

**13/14 Budget at 11/12 1st Interim**

Includes 2.80% Cola with Deficit of 19.754%  
on General and 2.80% COLA on State  
Categorical, 10% HW increase, Step and  
Column, adjusted ADA for Ceiba College  
Prep Acad

	Charter School	Adult Education	Child Dev	Food Serv	Def Maint	General Oblig Bond	Capitol Fac	State Sch Bldg	Self Ins	Retiree Benefit	Trust Scholarship
	09	11	12	13	14	21	25	35	67	71	73
<b>INCOME</b>											
Revenue Limit	7,425,870										
Federal Sources	0	167,302	5,954,080	6,136,657							
Other State Revenues	1,954,659	866,876	3,492,682	495,000	0						
Other Local Revenues	40,461	434,686	333,612	904,000	14,000		432,578		46,798,864	4,305,636	100,000
<b>TOTAL REVENUES</b>	<b>9,420,990</b>	<b>1,468,864</b>	<b>9,780,374</b>	<b>7,535,657</b>	<b>14,000</b>	<b>0</b>	<b>432,578</b>	<b>0</b>	<b>46,798,864</b>	<b>4,305,636</b>	<b>100,000</b>
<b>EXPENDITURES</b>											
Certificated Salaries	3,914,047	622,401	2,261,366								
Classified Salaries	710,978	318,312	1,274,322	2,091,342					165,203		
Employee Benefits	2,337,182	496,003	2,281,441	2,679,097					113,305		
Books and Supplies	390,055	41,564	883,356	2,766,447							
Services, Other Operating Expenses	2,446,036	195,722	2,811,089	44,199	1,168,597		424,578		46,470,356	4,305,636	100,000
Capital Outlay							8,000				
Other Outgo											
Direct Support/Indirect Costs	5,959	40,521	268,800	200,477							
Other Uses	0	119,609									
<b>TOTAL EXPENDITURES</b>	<b>9,804,257</b>	<b>1,834,132</b>	<b>9,780,374</b>	<b>7,781,562</b>	<b>1,168,597</b>	<b>0</b>	<b>432,578</b>	<b>0</b>	<b>46,748,864</b>	<b>4,305,636</b>	<b>100,000</b>
<b>INTERFUND TRANSFERS</b>											
Transfers In	383,267	365,268	0	0	0						
Transfers Out		0		0	0	0	0	0	(50,000)	0	0
Other Financing Sources	0	0	0	0	0	0	0	0	0	0	0
Contributions	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL TRANSFERS</b>	<b>383,267</b>	<b>365,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>
<b>Net Incr(Decr) in Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(245,905)</b>	<b>(1,154,597)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>											
<b>Beginning Fund Balance</b>	<b>152,229</b>	<b>989,364</b>	<b>49,147</b>	<b>1,399,475</b>	<b>1,319,866</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,565,840</b>	<b>2,248,744</b>	<b>1,918,718</b>
Components of Fund Balance:											
Audit Adjustment									0		
Revolving Cash	0	0	0	0	0	0	0	0	0	0	0
Stores	0	0	0	281,797	0	0	0	0	0	0	0
3% Required Reserve	0	0	0	0	0	0	0	0	0	0	0
COE Required Trigger Resrv (\$260 per ADA )	0	0	0	0	0	0	0	0	0	0	0
COE Required Trigger Resrv (Transportation)	0	0	0	0	0	0	0	0	0	0	0
Furlough Cost (PVFT and Mgmt)	152,229	4,452	49,147	6,206	0	0	0	0	1,089	0	0
Cash w/Fiscal Agent					0	0	0	0	0	2,132,596	0
Restricted Fund Balance	0		0	0	0	0	0	0	0	0	0
<b>Unappropriated Fund Balance</b>	<b>0</b>	<b>984,912</b>	<b>(0)</b>	<b>865,567</b>	<b>165,269</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,564,751</b>	<b>116,148</b>	<b>1,918,718</b>
<b>Ending Fund Balance</b>	<b>152,229</b>	<b>989,364</b>	<b>49,147</b>	<b>1,153,570</b>	<b>165,269</b>	<b>0</b>	<b>259,811</b>	<b>36,754</b>	<b>6,565,840</b>	<b>2,248,744</b>	<b>1,918,718</b>

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:  
This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 07, 2011 Signed: \_\_\_\_\_  
President of the Governing Board

**CERTIFICATION OF FINANCIAL CONDITION**

- POSITIVE CERTIFICATION**  
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION**  
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION**  
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Helen Bellonzi Telephone: 831-786-2304  
Title: Director of Finance E-mail: helen\_bellonzi@pvusd.net

**Criteria and Standards Review Summary**

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	



CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

<b>SUPPLEMENTAL INFORMATION (continued)</b>			<b>No</b>	<b>Yes</b>
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2010-11) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1b)		X
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

<b>ADDITIONAL FISCAL INDICATORS</b>			<b>No</b>	<b>Yes</b>
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



**Board Agenda Backup**

Item No: 14.2

**Date:** December 7, 2011

**Item:** Recommendation to Approve the Restoration of Furlough Days for Certificated Employees

**Overview:** The District and the Pajaro Valley Federation of Teachers (PVFT) reached an agreement on November 17, 2011 to restore five (5) furlough days for Certificated Employees. The days are scheduled for June 4, 5, 6, 7, and 8, 2012. The PVFT is in the process of ratifying this agreement.

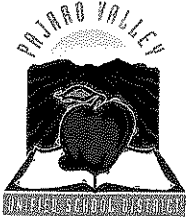
In order to extend the instructional year, the District is recommending the restoration of the five (5) furlough days for Certificated Personnel. The restoration of these days will also ensure that Certificated Employees are returned to their full salary prior to the reductions.

**Recommendation:** Approve the restoration of five (5) furlough days for Certificated Employees

**Prepared By:** Dr. Albert J. Roman, Assistant Superintendent

**Superintendent's Signature:** Dorma Baker (S)

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



***Board Agenda Backup***

Item No: 14.3

**Date:** December 7, 2011

**Item:** Recommendation to Approve the Restoration of Furlough Days for Management and Confidential Employees

**Overview:**

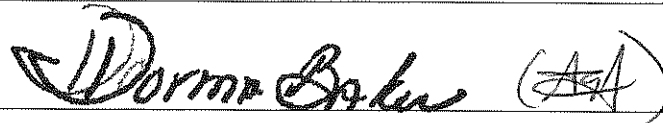
At their November 16<sup>th</sup> meeting, the Board of Trustees took action to restore five (5) furlough days for Classified Employees. With the Board's approval, the District anticipates extending the school year five (5) additional days. Similar to Classified and Certificated Employees, Managers and Confidential Employees took a reduction in pay in the 2010-2011 school year and are scheduled to take the same reduction in this school year.

In order to extend the instructional year, the District is recommending the restoration of five (5) furlough days for Confidential Employees and six (6) furlough days for Management for this current year. The restoration of these days will also ensure Managers and Confidential Employees are returned to their full salary prior to the reductions.

**Recommendation:** Approve the restoration of five (5) furlough days for Confidential Employees and six (6) furlough days for Management.

**Prepared By:** Dr. Albert J. Roman, Assistant Superintendent

**Superintendent's Signature:**

Handwritten signature of Norma Baker, with a circled "AA" next to it.

**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**



**Board Agenda Backup**

Item No: 14.4

**Date:** December 7, 2011

**Item:** Revision of the Instructional Calendar for the 2011-2012 School Year

**Overview:** Upon approval of the restoration of furlough days, the District seeks to modify the student calendar from 175 to 180 instructional days. The District recommends to add June 4, 5, 6, 7 and 8, 2012 as instructional days. Students will be afforded an additional five days of school previously cut due to the budget reductions.

Please find the revised calendar attached.

**Recommendation:** Approve the revision of the instructional calendar to include June 4, 5, 6, 7 and 8, 2012 as instructional days.

**Prepared By:** Dr. Albert J. Roman, Assistant Superintendent

**Superintendent's Signature:**

*Dorma Baker* (Agf)

# Pajaro Valley Unified School District 2011 -2012



## JULY

M	T	W	T	F
				1
<del>4</del>	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

## AUGUST

M	T	W	T	F
	1	2	3	4
	8	9	10	11
<del>15</del>	<del>16</del>	17	18	19
22	23	24	25	26
29	30	31		

## SEPTEMBER

M	T	W	T	F
			1	2
<del>5</del>	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

## OCTOBER

M	T	W	T	F
	3	4	5	6
	10	11	12	13
17	18	19	20	21
24	25	26	27	28
31				

## NOVEMBER

M	T	W	T	F
		1	2	3
	7	8	9	10
14	15	16	17	18
21	22	<del>23</del>	<del>24</del>	<del>25</del>
28	29	30		

## DECEMBER

M	T	W	T	F
			1	2
	5	6	7	8
	12	13	14	15
<del>19</del>	<del>20</del>	<del>21</del>	<del>22</del>	<del>23</del>
<del>26</del>	<del>27</del>	<del>28</del>	<del>29</del>	<del>30</del>

1st Semester - 83 student days

4th of July - Holiday

CODE:

- Legal Holiday
- Stu/Tchr Recess
- Teacher Work Day
- Begin/End Qtr/Sem
- Trimesters
- SBC Days
- Furlough Day-No School

15th SBC Day  
16th Teacher Work Day  
17th Begin Qtr/Sem  
11 Student days

5th Labor Day  
  
21 Student days

14th End Qtr/Sem  
17th Begin Qtr/Sem  
21 Student days

4th-1st Trimester ends  
11th Veteran's Day  
23-25 Stu/Tchr Recess  
24th Thanksgiving Day  
25th CL Holiday  
18 Student days

12/19-1/6 Winter Break  
16th End Qtr/Sem  
22nd CL Holiday  
23rd Christmas Eve  
26th Christmas Day  
30th New Year's Eve  
12 Student days

## JANUARY

M	T	W	T	F
<del>1</del>	<del>2</del>	3	4	5
<del>9</del>	<del>10</del>	<del>11</del>	12	13
<del>16</del>	17	18	19	20
23	24	25	26	27
30	31			

## FEBRUARY

M	T	W	T	F
		1	2	3
	6	7	8	9
	13	14	15	16
<del>20</del>	21	22	23	24
27	28	29		

## MARCH

M	T	W	T	F
			1	2
	5	6	7	8
	12	13	14	15
<del>19</del>	<del>20</del>	21	22	23
26	27	28	29	30

## APRIL

M	T	W	T	F
<del>1</del>	<del>2</del>	<del>3</del>	<del>4</del>	<del>5</del>
<del>9</del>	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

## MAY

M	T	W	T	F
		1	2	3
	7	8	9	10
	14	15	16	17
	21	22	23	24
<del>28</del>	29	30	31	

## JUNE

M	T	W	T	F
				1
	4	5	6	7
	11	12	13	14
	18	19	20	21
	25	26	27	28

2nd Semester 97 student days

2nd New Years Day  
12/19-1/6 Winter Break  
9 & 10 SBC Days  
11th Begin Qtr/Sem  
16th Martin Luther King  
Holiday  
14 Student days

17th Lincoln's Day  
20th President's Holiday

19 Student days

1st-2nd Trimester ends  
16th End Qtr/Sem  
19th Stu/Tchr Recess  
20th Begin Qtr/Sem

21 Student days

2-9 Spring Recess  
8th Easter  
15 Student days

28th Memorial Day

22 Student days

8th End Sem/Qtr  
8th-3rd Trimester ends  
6 Student days

**180 Instructional Days**