PAJARO VALLEY UNIFIED SCHOOL DISTRICT MISSION STATEMENT

The Mission of the Pajaro Valley Unified School District is to educate and to support learners in reaching their highest potential. We prepare students to pursue successful futures and to make positive contributions to the community and global society.



September 24, 2014 REGULAR BOARD MEETING

CLOSED SESSION - 6:00 p.m. - 7:00 p.m. PUBLIC SESSION - 7:00 p.m.

DISTRICT OFFICE Boardroom 292 Green Valley Road, Watsonville, CA 95076

NOTICE TO THE PUBLIC: PURSUANT TO SB 343, BOARD PACKET DOCUMENTS ARE AVAILABLE FOR YOUR REVIEW AT THE FOLLOWING LOCATIONS:

- Superintendent's Office: 294 Green Valley Road, Watsonville, CA (4th Floor)
 - On our Webpage: www.pvusd.net

Notice to the Audience on Public Comment

Members of the audience are welcome to address the Board on all items not listed on this agenda. Such comments are welcome at the "Visitor Non-Agenda Items".

Members of the audience will also have the opportunity to address the Board during the Board's consideration of each item on the agenda.

Individual speakers will be allowed three minutes (unless otherwise announced by the Board President) to address the Board on each agenda item. You must submit this card prior to the discussion of the agenda item you wish to speak to; once an item has begun, cards will not be accepted for that item. For the record, please state your name at the beginning of your statement. The Board shall limit the total time for public input on each agenda item to 20 minutes. With Board consent, the President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

Note: Time allotment for each item is for the report portion only; it is not an anticipation of the total time for the discussion of the item.

We ask that you please turn off your cell phones and pagers when you are in the boardroom.

Please Note that Reporting out of Closed Session will Take Place AFTER Action Items.

1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION – 6:00 P.M.

- 1.1 Call to Order
- 1.2 Public comments on closed session agenda.

2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)

- 2.1 Public Employee Appointment/Employment, Government Code Section 54957
 - a. Certificated Employees (see Attached)
 - b. Classified Employees (see attached)
- 2.2 Public Employee Discipline/Dismissal/Release/Leaves
- 2.3 Negotiations Update
 - a. CSEA
 - b. PVFT
 - c. Unrepresented Units: Management and Confidential
 - d. Substitutes Communication Workers of America (CWA)
- 2.4 Claims for Damages
- 2.5 Existing Litigation
- 2.6 Pending Litigation
- 2.7 Anticipated Litigation
- 2.8 Real Property Negotiations
- 2.9 3 Expulsion

3.0 OPENING CEREMONY - MEETING OF THE BOARD IN PUBLIC - 7:00 P.M.

- 3.1 Pledge of Allegiance
- 3.2 Welcome by Board President

Trustees Leslie DeRose, Maria Orozco, Karen Osmundson, Lupe Rivas, Jeff Ursino, Willie Yahiro and President Kim De Serpa

- 3.3 Superintendent Comments
 - Recognition of Patricia Cortez Hidalgo, Teacher, White House Honoree as a "Champion of Change" for her Work in Bilingual Education.
- 3.4 Governing Board Comments/Reports Standing Committees Meetings (1 min per trustee)
- 4.0 APPROVAL OF THE AGENDA
- 5.0 APPROVAL OF MINUTES
 - Minutes for September 10, 2014
- 6.0 HIGH SCHOOL STUDENTS BOARD REPRESENTATIVES REPORT (5 min. per school)

Board President closes regular meeting and opens public hearing.

7.0 PUBLIC HEARING: SUFFICIENCY OF INSTRUCTIONAL MATERIALS

- 7.1 Report on Resolution #14-15-07, Sufficiency of Instructional Materials K-12 and Science Laboratory Equipment for Grades 9 12. (5 min. report; 5 min. discussion) Report by Susan Perez, Assistant Superintendent, Curriculum & Instruction
- 7.2 Public Comment
- 7.3 Board Comments/Questions

Board President closes public hearing and resumes regular meeting.

8.0 VISITOR NON-AGENDA ITEMS

Public comments on items that are not on the agenda can be addressed at this time. The Board President will recognize any member of the audience wishing to speak to an item not on the agenda on a matter directly related to school business. The President may allot time to those wishing to speak, but no action will be taken on matters presented (Ed. Code Section 36146.6). If appropriate, the President or any Member of the Board may direct that a matter be referred to the Superintendent's Office for placement on a future agenda. Trustees may ask questions for clarity but cannot take action on these matters. (Please complete a card if you wish to speak.)

9.0 EMPLOYEE ORGANIZATIONS COMMENTS - PVFT, CSEA, PVAM, CWA

5 Min. Each

10.0 CONSENT AGENDA

Information concerning the Consent items listed above has been forwarded to each Board Member prior to this meeting for his/her study. Unless some Board Member or member of the audience has a question about a particular item(s) and asks that it be withdrawn from the Consent list, the item(s) will be approved at one time by the Board of Trustees. The action taken in approving Consent items is set forth in the explanation of the individual item(s).

- 10.1 Purchase Orders September 4 17, 2014
 The PO's will be available in the Superintendent's Office.
- 10.2 Warrants September 4 17, 2014
 The warrants will be available in the Superintendent's Office.
- 10.3 Approve Migrant and Seasonal Head Start Refunding Application Budget for March 1, 2015 February 29, 2016.
- 10.4 Approve Migrant and Seasonal Head Star Training and Technical Assistance Plan and Budget for March 1, 2015 February 29, 2016.
- 10.5 Approve Migrant and Seasonal Head Start's 2014 Program Audit and Corrective Plan of Action.
- 10.6 Approve Migrant and Seasonal Head Start Code of Conduct Policy to Meet Federal Head Start Performance Standards.
- 10.7 Approve CAHSEE Waiver Request for Student 14-15-01, Mathematics, Renaissance High School.
- 10.8 Approve CAHSEE Waiver Request for Student 14-15-02, Mathematics, Pajaro Valley High School.
- 10.9 Approve CAHSEE Waiver Request for Student 14-15-03, Mathematics, Pajaro Valley High School.
- 10.10 Approve Parent Involvement Policy for Ann Soldo Elementary School.
- 10.11 Approve Notice of Completion of Lighting Project, Measure L Bond Project #8339, for Radcliff Elementary School.
- 10.12 Approve Notice of Completion of Kitchen Modernization Project, Measure L Bond Project #8340, for Amesti Elementary School.

- 10.13 Approve Change of Order and Project Notice of Completion of Summer 2014 Modernization Project, Measure L Bond Project #8310, for Cesar Chavez Middle School.
- 10.14 Approve Change Order and Project Notice of Completion of Summer 2014 Modernization Project, Measure L Bond Project #8350, for Ann Soldo Elementary.
- 10.15 Approve Project Closeout and Project Notice of Completion for Re-Roofing Project, Measure L Bond Project #8360 and #8370, for Calabasas and Freedom Elementary Schools.
- 10.16 Approve Project Closeout and Project Notice of Completion for Painting Project, Measure L Bond Project #8320, for Lakeview Middle School.

The administration recommends approval of the Consent Agenda.

11.0 DEFERRED CONSENT ITEMS

12.0 REPORT ITEMS

- 12.1 Report and discussion on Update of District's Supplemental Education Services.

 *Report by Susan Perez, AS, Curriculum & Instruction 10 min. report; 10 min. discussion
- 12.2 Report and discussion on 20114-15 Budget and Local Control Accountability Plan (LCAP). Report by Brett McFadden, CBO. 10 min. report; 10 min discussion

13.0 ACTION ITEMS

- 13.1 Approve Resolution #14-15-07, Sufficiency of Instructional Materials K-12 and Science Laboratory Equipment for Grades 9 12.

 Report Given under item 7.1
- 13.2 Report, discussion and possible action to approve a Waiver for William L. Clark.

 Report by Sharon Roddick, Assistant Superintendent, HR 2 min. report; 5 min. discussion

14.0 ACTION ON CLOSED SESSION

15.0 UPCOMING BOARD MEETINGS/REMAINING BOARD MEETINGS FOR 2014

All meetings, unless otherwise noted, take place at the District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session begins at 6:00 pm; Open Session begins at 7:00 pm.

		Comment
October	8	
	2 2	
November	1 2	
December	 10 Annual Org. Mtg. 	 Approve 1st Interim Report

16.0 ADJOURNMENT

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CLOSED SESSION AGENDA September 24, 2014

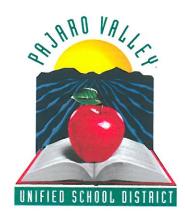
- Public Employee Appointment/Employment, Government Code Section 54957 a. Certificated Employees b. Classified Employees 2.1

New	Hires - Probationary	
	None	
Rehi	res	
	None	
Pron	notions	
	None	
New	Hires	
6	Teacher	-
1	Psychologist	
New	Substitutes	
11	New Substitute Teacher	
Adm	inistrative Appointments	
1	Site Coordinator	
Tran	sfers	
	None	
Othe	r	
1	Assistant Principal	
2	Principal	
Extra	a Pay Assignments	
1	Athletic Director	
29	Coach	
Extra	a Period Assignments	
	None	
Leav	es of Absence	
1	Behavior Technician	
1	Career Development Specialist I	
2	Instructional Assistant – Mild/Moderate	
1	Lead Custodian	
Retir	ements	
	None	

Resign	nations/Terminations
	None
Supple	emental Service Agreements
123	Teacher
Miscel	llaneous Actions
	None
Separa	ations From Service
1	Psychologist
2	Teacher
1	Behavior Technician
1	Instructional Assistant – General Ed
1	Instructional Assistant – Mild/Moderate
1	Instructional Assistant - Moderate/Severe
1	Lead MS – Painter
1	Office Assistant II
Limite	ed Term – Projects
1	Administrative Secretary III
2	Enrichment Specialist
1	Instructional Assistant – General Ed
2	Office Assistant III
2	Parent Education Specialist
Exemp	ot
1	Childcare
Provis	ional
	None
Limite	d Term - Substitute
	None

September 10, 2014 REGULAR BOARD MEETING UNADOPTED MINUTES

CLOSED SESSION - 6:00 p.m. - 7:00 p.m.
PUBLIC SESSION - 7:00 p.m.
DISTRICT OFFICE Boardroom
292 Green Valley Road, Watsonville, CA 95076



1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION - 6:00 P.M.

1.1 Call to Order

Vice President/Clerk Rivas opened the meeting in public at 6:07 PM at 292 Green Valley Road, Watsonville, CA.

1.2 Public comments on closed session agenda. None.

2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)

- 2.1 Public Employee Appointment/Employment, Government Code Section 54957
 - a. Certificated Employees
 - b. Classified Employees

New	Hires - Probationary
20	Teachers
3	Behavior Technician
2	Instructional Assistant – General
1	Instructional Assistant – Mild/Moderate
11	Instructional Assistant – Moderate-Severe
1	Office Assistant III
Rehi	res
3	Teachers
Pron	notions
	None
New	Hires
	None
New	Substitutes
13	Substitutes
Admi	nistrative Appointments
	None
Tran	sfers
	None

Othe	r
	None
Extr	a Pay Assignments
	None
Extr	a Period Assignments
	None
Leav	es of Absence
5	Teacher
1	Cafeteria Assistant
1	Office Assistant II
1	Library Media Tech
Reti	ements
	None
Resi	gnations/Terminations
	None
Supp	lemental Service Agreements
116	Teacher
Misc	ellaneous Actions
	None
Sepa	rations From Service
1	Psychologist
2	Teacher
1	Behavior Technician
1	Instructional Assistant – General
1	Instructional Assistant – Mild/Moderate
1	Instructional Assistant – Moderate/Severe
1	Office Assistant II
Limi	ted Term – Projects
1	Administrative Secretary I
3	Cafeteria Assistant
1	Groundskeeper I
1	Lead Custodian III
1	Library Media Technician
3	Office Assistant III
_	

Safety Monitor
School Crossing Guard
Yard Duty
isional
Administrative Secretary I
Lead Custodian I
Office Assistant III
Payroll Technician
ted Term - Substitute
Cafeteria Manager I
Campus Safety & Security Officer
Custodian I
Office Assistant II

2.2 Public Employee Discipline/Dismissal/Release/Leaves

2.3 Negotiations Update

- a. CSEA
- b. PVFT
- c. Unrepresented Units: Management and Confidential
- d. Substitutes Communication Workers of America (CWA)
- 2.4 Claims for Damages
- 2.5 Existing Litigation
- 2.6 Pending Litigation
- 2.7 Anticipated Litigation
- 2.8 Real Property Negotiations
- 2.9 1 Expulsion
- 2.10 Superintendent's Evaluation

3.0 OPENING CEREMONY - MEETING OF THE BOARD IN PUBLIC - 7:00 P.M.

President De Serpa called the meeting of the Board in public to order at 7:22 PM.

3.1 Pledge of Allegiance

Assistant Superintendent Schekman led the Board in the Pledge of Allegiance.

3.2 Welcome by Board President

Trustees Leslie DeRose, Maria Orozco, Karen Osmundson, Lupe Rivas, Jeff Ursino and President Kim De Serpa were present. Trustee Willie Yahiro was absent.

3.3 Superintendent Comments

Dorma Baker gave an update regarding class sizes and overages. At this time, class size issues at the elementary level have been resolved and high schools should have theirs finalized by the end of the week.

3.4 Governing Board Comments/Reports Standing Committees Meetings

Trustee DeRose attended Pajaro Valley Prevention and Student Assistance's new intern orientation. She also attended the intergovernmental meeting where many issues related to the city and district were discussed, including completion of Pajaro Valley High.

Trustee Ursino attended a teacher's dinner at North County High where his wife, who is long-term subbing, received an award.

Trustee Orozco will attend the Migrant Head Start and the S4C meeting to participate in College Awareness Week planning. She announced she has started her Masters in Governance through California School Boards Administration.

Trustee Rivas attended the Labor Day picnic and the Parks and Recreation commissioners' thank you event.

Trustee Osmundson attended the Kawakami Watsonville sister city event to welcome Kawakami students. She stated that open houses in her area are taking place at almost the same time; she will try to make most of them and visit as many classrooms as possible.

President De Serpa noted that it was the World's Suicide Prevention Day and asked for a moment of silence for all who have lost their life, especially for the students our district has lost to suicide. She mentioned that October is the National Hispanic Heritage month and would like to honor it with a resolution. She attended a press conference at the Court House to address keeping kids in school; Kenya Edison, Student Services Director, is part of a county-wide coalition with a focus on preventing student from going into the juvenile court system. She added that PVUSD is one of two in Northern California districts that have effective truancy preventative practices.

4.0 APPROVAL OF THE AGENDA

Trustee Ursino moved to approve the agenda. Trustee Osmundson seconded the motion. The motion passed 6/0/1 (Yahiro absent).

5.0 APPROVAL OF MINUTES

- Minutes for August 27, 2014

Trustee Rivas moved to approve the minutes for August 27, 2014. Trustee Orozco seconded the motion. The motion passed 6/0/1 (Yahiro absent).

6.0 HIGH SCHOOL STUDENTS BOARD REPRESENTATIVES REPORT (5 min. per school) John Mason of Pajaro Valley High School reported a positive start to the school year, including Back to School Night where over 400 parents attended. Many activities were held; suicide prevention week has begun and there are activities planned around this issue. Credit recovery courses and extended learning will begin. He announced that the school has a full-time cross guard for morning and afternoon.

7.0 VISITOR NON-AGENDA ITEMS

<u>Pat Golditch</u>, retired teacher, advocated for teachers who are bilingual and have a BCLAD credential but not getting additional pay. Teachers who have to teach combination classes also deserve additional compensation.

<u>Cammie Ortiz</u>, <u>Norma Ortiz</u> and <u>David Carrillo</u>, students from Watsonville High School, stated that there was a fundraising issue that was not approved by the school and when they were called into the office

they were treated inappropriately by the administration. Administration was not pleased that we asked teachers to accompany us to the meeting. They noted they are seeking an apology from the administration for how they were treated as well as a solution to our matter. This was already discussed with the principal and Mr. Schekman and a lot of solutions were discussed, including moving on. They were disappointed by their leaders and felt that it was not okay that during suicide prevention week administration made them feel unsafe.

8.0 EMPLOYEE ORGANIZATIONS COMMENTS - PVFT, CSEA, PVAM, CWA

Francisco Rodriguez, PVFT president, spoke about class sizes and is pleased that elementary and high school issues with overcrowded classes will be resolved. He is still concerned about special education classes as some are over the 28-student limit set by Education Code. He mentioned that some of the sites are at capacity and the union would like to be part of the planning for the impact of renovation that will require for students or teachers being replaced. In reference to common core standards, need time to adequately implement; there are issues that are coming up that the union can help resolve.

Brian Saxton, PVAM, reported that there is not much difference between a kindergartener and an 8th grader and this has helped his transition from a junior high to an elementary school. He spoke about what is happening at the school and how students are being engaged. He appreciates the support for our staff, including technology, food services. The community appreciated the elimination of reduced lunch fees.

9.0 CONSENT AGENDA

Trustee DeRose moved to approve the consent agenda. Trustee Orozco seconded the motion. The motion passed 6/0/1 (Yahiro absent).

- 9.1 Purchase Orders August 21 September 3, 2014
- 9.2 Warrants August 21 September 3, 2014
- 9.3 Approve Resolution #14-15-06, 2013-14/2014-15 GANN Limit Calculations.
- 9.4 Approve Travel for Pacific Coast Charter School Students to Spain and Italy, June 18 30, 2015.

10.0 DEFERRED CONSENT ITEMS

None.

11.0 REPORT ITEMS

11.1 Report and discussion on Common Core Implementation Update from Elaine Legorreta, Principal of Watsonville High School, and Tom Hiltz, Principal of MacQuiddy Elementary School.

Report by Susan Perez, Assistant Superintendent, Curriculum & Instruction.

Susan Perez reported that the district is leveraging funds through a grant to do innovative work on capacity to change practices in school to impact student achievement. The work our schools are doing is being modeled.

Elaine Legorreta and Mr. Ryan Jones of Watsonville High School reported that common core is a positive system for whole-brain thinking. She spoke briefly of using Mike Schmoker's book *Focus* to assist in guiding implementation; the three things that work in according to *Focus* are curriculum, effective lessons and authentic literacy-thinking and analyzing information, making argument and come up with new ideas. This affirmed that we were going in the right direction. Data teams were used to ensure that implementation is adequate.

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Ryan Jones, teacher, discussed the Literacy Design Collaborative (LDC) toolbox, which has templates to design curriculum and provides subject focus for teacher and students. LDC's cycle includes 4 sections: 1 - What task? 2 - What skills? 3 - What instruction? and, 4- What results? Instruction is no longer a means to the end but rather teaching content as a vehicle to practice skills. Results section calls for a summative essay rather than a multiple choice. This model allows for grading and learning being in control of the student. Mr. Jones addressed how English Learners are benefitting from combining common core with content. With 90 staff members, including ROP and 8 departments, it seems that change is difficult but it is getting done because teachers have been exposed to what students are facing. The development of effective rubrics assist in understanding results.

Ms. Legorreta spoke about three challenges: depth of knowledge, student discussions and level of questioning. Depth of knowledge is the most important to measure instruction. Staff is improving in analyzing data but still struggle to get all data teams to be as efficient as possible. School Improvement Grant funds and literacy coaches are a tremendous resource and have allowed the district to have knowledgeable coaches work with our teachers.

Mr. Jones expressed an appreciation for the coaches and their role; it has been effective, literacy coach. Teachers are becoming literacy coaches and the investment in data team leaders and administrative support with professional development make a difference. Feedback on student work critical for student achievement and rubrics allow staff to provide adequate feedback.

Tom Hiltz offered a brief history and context, noting that the district initiated the process in 2009-10 with Data Teams. Shared leadership and developing positive relationships with teachers make the implementation have a strong structure. Effective leadership is a meaningful component of the process. Mr. Hiltz discussed the importance of early intervention in the core program with extra support for students at lower levels. He commented on the effectiveness of the Response to Intervention program. He outlined the process teachers go through to discuss and plan grade level curriculum and provide input on enrichment efforts. Data teams are critical and with the assistance and support of Paul Bloomberg, a consultant, this has been an effective structure for teacher collaboration.

Public comment:

Sarah Henne, PVFT, starting to hear an increasing number of teachers concerned about the amount of assessments involved in common core. Assessing a student is timely and it needs to be done twice. Sites are handling it differently and some get a substitute for the day to conduct assessments but instructional time is being sacrificed. The Curriculum Committee will address these issues.

Board participated with comments and questions.

11.2 Report and discussion on District's Water Use and Conservation Strategies. Report by Brett McFadden, CBO

Brett McFadden introduced Victor Sandoval, Planning Supervisor/Bond Program, and Steve Okamura, Energy Education Manager, who would be discussing issues associated with the drought.

Mr. Sandoval reported that the district is serviced by five separate water agencies that don't have a way to work together. There are unprecedented measures to conserve water and those could present significant financial and operational implications. Cal Water, servicing Hall District, has no restrictions and no mandated guidelines at this time. Sunny Mesa Water District serving Ohlone and Pajaro Middle schools has no restrictions at this time but the district is mindful that restrictions can happen at any time without notice and it is working to ensure impact to site is mitigated in case restrictions are imposed. The City of Watsonville serves 42 school sites,

including the District Office and children centers. There are several restrictions affecting landscape watering times, use of sprinklers, life labs, and playing fields. Fines can be issued for non-compliance but the district is working to use water within those guidelines. In the northern area Soquel Creek Water serves 4 schools and they have restrictions. All irrigation is to be done by hand or drip irrigation. They are requesting that all water devices be changed to low flow devices and the district is required to install metering devices at play areas. Monthly inspections are to be conducted and recorded and any findings must be repaired within 72 hours. The potential cost due to restrictions is about \$325,490, which excludes labor and installation of metering devices. Soquel Creek Water implementation timeline goes through June 2016.

Steve Okamura spoke of the next steps: going to all sites to look at ways to save water and ensure there are no leaks. 70% of used water is in landscape and grounds. The District will work with water agencies to look at cost and ways of reducing those costs. Operational options, such as intelligent watering systems, will be analyzed to determine the best financial alternatives.

In summary, Mr. McFadden stated that there are three concerns that come up as staff is analyzing this issue: cost, workload, and resource allocation.

Public comment:

<u>Aaron Moore</u>, teacher, asked about the guarantees for fixing non-compliant devices.

The Board participated with comments and questions.

11.3 Report and discussion on Drop Out and Graduation Rate Report - Data from the State of California.

Report by Murry Schekman, Assistant Superintendent, Secondary Education Murry Schekman stated that the state has a lot of work to do in graduation rates. The district can do better but it is doing well. In drop-out rates, PVUSD is doing a good job in retaining students; he offered a comparison between PVUSD and other surrounding districts where it shows an average drop-out rate. He presented broken down data between high schools in PVUSD and surrounding districts, as well as English Learners drop out and graduation rates. These figures show that PVUSD is doing average and can improve. The district has a Drop-out Committee that reviews data to understand the problem and to review and enhance preventative and intervention measures to reduce risk of dropping out. PVUSD has data for 6 years for 6th graders that can be used to rationalize and mitigate cause and can assist in identifying which levels are the most vulnerable. Mr. Schekman spoke of characteristics of student at risk of dropping out: long term English Learners, which is more than 5 years in PVUSD without reclassification; students with attendance and disciplinary issues; and students underperforming on state assessments or grades. The committee will work on developing an early warning system to work with at risk students. Policy, resources and preventative/intervention measures will be reviewed to ensure students have access to all possible services. All efforts are being done to understand the problem and act to support students and maximize their potential to graduate.

The Board participated with comments and questions.

12.0 ACTION ITEMS

12.1 Report, discussion and possible action to approve the 2013-14 Unaudited Actuals Report.

Report by Brett McFadden, CBO, and Helen Bellonzi, Finance Director

Brett McFadden reported that this item is a component of the budget cycle for districts and shows major fiscal activity through the end of the school year. The document is public and is reviewed by the County Office of Education as well as the district's independent auditor. Auditors visit offices as well as schools as they do random sampling of financial activity. A comparison between June's estimated actuals to unaudited actuals shows a variance under 3%. Mr. McFadden noted

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that PVUSD strives to remain under 3%. The ending balance in unaudited actuals is positive 2.8% and an unappropriated reserve positive 2.3%.

In terms of next steps, Mr. McFadden stated that the district will have its annual independent audit, which will also include a bond audit and report. In December staff will present the First Interim Report for the 2014-15 school year. This report will be completed using the newly released Local Control Funding Formula calculator and the multi-year projections will be updated. An analysis on the budget will be presented to the board at the September 24 meeting.

Mr. McFadden requested that the Board approves the 2013-14 Unaudited Actuals Report as presented.

Public comment

<u>Jack Carroll</u>, PVFT, shared how he tries to understand those numbers by selecting a particular item to work with; in looking at total expenses and comparing it between 2012-13 and 2013-14 there is a difference of \$18.4 million. He understands that Special Education accounts for about one-half of the money; another one-half of the remaining funds is due to the way numbers are reported but half of that 9 million is not accounted for.

Board participated with comments and questions.

Trustee DeRose moved to approve this item. Trustee Rivas seconded the motion. The motion passed 6/0/1 (Yahiro absent).

12.2 Report, discussion and possible action to approve the Addition of Special Board Meeting to Interview Board Appointed Personnel Commissioner Candidates on Wednesday, September 24, 5:00 PM to 6:00 PM for

Report by Dorma Baker, Superintendent

Trustee Ursino moved to approve this item. Trustee Orozco seconded the motion. The motion passed 6/0/1 (Yahiro absent).

13.0 ACTION ON CLOSED SESSION

2.1 Public Employee Appointment/Employment, Government Code Section 54957 a. Certificated Employees

Trustee DeRose moved to approve the Certificated Employee report as presented. Trustee Ursino seconded the motion. The motion passed 6/0/1 (Yahiro absent).

b. Classified Employees

Trustee DeRose moved to approve the Classified Employee report with the following addition: 1 Library Media Tech under Leaves of Absence. Trustee Ursino seconded the motion. The motion passed 6/0/1 (Yahiro absent).

2.9 1 Expulsion

Action on Expulsions:

Trustee Osmundson moved to approve the recommendation of the District Administration for the following expulsion:

14-15-003

Trustee DeRose seconded the motion. The motion passed 6/0/1 (Yahiro absent).

14.0 UPCOMING BOARD MEETINGS/REMAINING BOARD MEETINGS FOR 2014
All meetings, unless otherwise noted, take place at the District Office Boardroom, 292
Green Valley Road, Watsonville, CA. Closed Session begins at 6:00 pm; Open Session begins at 7:00 pm.

Comment		

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September	2 4	
October	8	
	2 2	
November	1 2	
December	 10 Annual Org. Mtg. 	 Approve 1st Interim Report

15.0 ADJOURNMENT

There being no further items to discuss, the meeting of the Board adjourned to closed session to continue on item 2.9, Superintendent's Evaluation, at 10:27 PM. President De Serpa noted that there would be no action taken on that item.

Dorma Baker, Superintendent



PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 7.0 & 13.1

Date: September 24, 2014

Item: Resolution #14-15-07 Regarding Sufficiency of Instructional Materials

K-12 and Science Laboratory equipment for grades 9 - 12

Overview:

The governing board of each district in California is required to comply with the requirements of Education Code section 60119 and hold a public hearing on or before the eighth week of school regarding the sufficiency of instructional materials. Information received from principals indicates that all schools have sufficient textbooks for all students in all curriculum areas. Nineteen (19) Williams visitations were completed during the second, third and fourth week of school for all schools affected by the Williams settlement. The Santa Cruz COE lead for the Williams visits will follow up with the final report. All schools were contacted and requested to return the signed Verification of Sufficiency of Textbooks.

Contact with every Science Department Chair at the four High Schools was made to ensure sufficiency of science laboratory equipment. Attached in this overview are the current district adoptions for K-8 in all curriculum areas and the current textbooks in use at each of the district high schools.

Recommendation: Approval of Resolution #14-15-07
Budget Considerations: N/A
Funding Source:
Budgeted: Yes: No:
Amount:
Prepared By: Susan Pérez, Assistant Superintendent, Curriculum & Instruction
Superintendent's Signature: Som Bol

September 24, 2014

Resolution #14-15-07

WHEREAS, the governing board of the Pajaro Valley Unified School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on Wednesday, September 24, 2014 at 7:00 o'clock which is on or before the eighth week of school (between the first day that students attend school and the end of the eighth week from that day) and which did not take place during or immediately following school hours, and;

WHEREAS, the governing board provided at least 10 days notice of the public hearing by posting it in at least three public places within the district stating the time, place and purpose of the hearing, and;

WHEREAS, the governing board encouraged participation by parents, guardians, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

WHEREAS, information provided at the public hearing detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the Pajaro Valley Unified School District, and;

WHEREAS, the definition of "sufficient textbooks or instructional materials" means that each student, including English Learners, has a textbook or instructional materials, or both, to use in class and to take home, and;

WHEREAS, between the 2008-09 through the 2014-15 fiscal years, the definition of "sufficient textbooks or instructional materials" also means that all students who are enrolled in the same course within the Pajaro Valley Unified School District, have standards-aligned textbooks or instructional materials from the same adoption cycle, and;

WHEREAS, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- Mathematics: (List adopted textbooks or instructional materials for this subject for each grade level or school) attached.
- Science: (List adopted textbooks or instructional materials for this subject for each grade level or school) attached.
- History-social science: (List adopted textbooks or instructional materials for this subject for each grade level or school) attached.

• English/language arts, including the English language development component of an adopted program: (List adopted textbooks or instructional materials for this subject for each grade level or school) attached.

WHEREAS, sufficient textbooks or instructional materials were provided to each student enrolled in foreign language or health classes, and;

WHEREAS, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

THEREFORE, it is resolved that for the 2014-2015 school year, the Pajaro Valley Unified School District, has provided each student with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

PASSED AND ADC vote:	PTED THIS 24 th day	of September, 2014	1, at a mee	eting, by the following	
AYES	NOES:	_ ABSTENTIONS:		_ ABSENT:	
Attest:					
President	s		Secretar	'V	



K-8 Adoptions

2014-2015

Subject	Title	Grade	Adopt. Year	Sites:
Language Arts				
Houghton Mifflin	A Legacy of Literature	K-6	2002	Elementary
McDougal Littell	The Lanuage of Literature	6-8	2002	Middle Schools (exc. AJHS)
Prentice Hall	Timeless Voices, Timeless Themes	7-8	2002	Aptos Jr. High
Spanish Reading				
Houghton Mifflin	Lectura California, Spanish Lang. Arts	K-5	2003	Elementary
Supplemental ELD				
EL Achieve	Systematic ELD	K-5	2011	Elementary
Cengage	Inside	6-8	2010	Middle Schools
Math				
Houghton Mifflin	California Math (Eng. & Span.)	K-5	2008	Elementary
Common Core, Inc.	engageNY modules	K-5	2014	Elementary
The Center for	Math Links	6th	2014	Middle Schools
Mathematics and	Math Links	7th	2014	Middle Schools
Teaching (CMAT)	Math Links	8th	2014	Middle Schools
Key Curr. Press	Discovering Geometry An Investigative Approach 4th Edition	8th	2008	Aptos Jr. High
McDougal Littell	High School Math (Geometry) same as WHS	9th	2007	Cesar Chavez Middle only!
Social Science		+-		
Harcourt Achieve	Reflections: People We Know	1 & 2	2006	Elementary
	Reflections: Making A Nation	4-5	2006	Elementary
	Reflections: Ancient Civilizations	6th	2006	Middle Schools
McDougal Littell	World History Modern Times	6-8	2006	Aptos Jr. High only
Prentice Hall	Ancient Civilizations	6th	2006	Middle Schools
	Medieval Times & Early Modern Times	7th	2006	Middle Schools
	America History of Our Nation	8th	2006	Middle Schools
Science				
Harcourt Achieve	Science, Engish & Spanish	K-5	2007	Elementary
Harcourt Achieve	Science, Engish & Spanish	K-6	2007	Elementary
Holt	Earth Science	6th	2007	Middle Schools
	Physical Science	7th	2007	Middle Schools
	Life Science	8th	2007	Middle Schools



Aptos High School Current Textbook Adoption List: 2014-2015

2014-2015						
Subject	Title	Publisher	Adoption Yr			
Language Arts						
	Language of Literature Grades 9,10,11,12	McDougal Littell	2002			
	British Literature	Houghton Mifflin	2013			
	Language of Composition	R.R Donnelly & Sons	2013			
ELD						
	National Geographic - "Inside the USA" for Newcomers	Hampton Brown	2009			
	National Geographic - "Edge",A,B,C	Hampton Brown	2009			
upplemental LA			4			
	Awakening and Selected Short Stories	Kate Chopin	2000			
	Literature 9th Edition (Doll's House)	Kennedy-Gioia	2000			
	Invisible Man	Ralph Ellison	2006			
Math						
Matr	Algebra 1, Algebra 2	McDougal Littell	2011			
	Discovering Algebra	Key Curriculum	2008			
	Discovering Geometry	Key Curriculum	2008			
	Precalculus with Limits	Houghton Mifflin	2000			
2113 371	Calculus of a single Variable	Thomson, Brooks & Cole	2013			
	-	THOMESH, BISSIS & COLE	2013			
Science						
	Biology, 6th edition	Prentice Hall	2006			
	Biology: Exploring Life (Campbell 7th edition) (AP)	Pearson/Prentice Hall	50-21/10/20/21/20			
	Chemistry	Glencoe	2007			
1000	Marine Biology	McGraw Hill	2007			
	Physics 6th Ed (AP/Honors)	Pearson/Prentice Hall	2005			
	Environmental Earth: Living Planet (AP)	Wiley and Sons	2006			
	Lab Investigations (AP)		2007			
	Eab IIIVestigations (AL)	Peoples Pub.	2007			
Social Science						
	Modern World History Text	McDougall Littell	2006			
	The Americans	McDougall Littell	2006			
	A History of Western Society Since 1300 (AP)	Macmillan	2013			
	McGruder's American government	Prentice Hall	-			
	Naked Economics	Norton & Company	2013			
	American Government Roots and Reform AP edition	Pearson				
	Economics (AP)	McGraw-Hil				
Health/P.E.						
	Fitness for Life Corbin/Lindsey 5th ed.	Human Kinetics	2007			
	Hole's Essentials of Human Anatomy	McGraw Hill	2007			
Foreign Lang.						
	Realidades Levels 1,2,3	Pearson	2014			
	Temas (AP)	Vista	2013			
	D'accord Leves 1, 2, 3	Vista	2014			



Pajaro Valley High School Current Textbook Adoption List: 2014-2015

Title Holt Lit & Lang Arts, 3rd Crse, Grade 9 Holt Lit & Lang Arts, 4th Crse, Grade 10 Holt Lit & Lang Arts, 5th Crse, Grade 11	Holt Rinehart Holt Rinehart	2004 2004
Holt Lit & Lang Arts, 4th Crse, Grade 10	Holt Rinehart	
Holt Lit & Lang Arts, 4th Crse, Grade 10	Holt Rinehart	
Holt Lit & Lang Arts, 4th Crse, Grade 10		2004
		2007
	Holt Rinehart	2004
Holt Lit and Lang Arts, 6th Crse, Grade 12	Holt Rinehart	2004
American Reader, Harp (AP)	Follett	2000
Literature & Composition (AP)	MacMillan	2010
Poems, Poets, Poetry (AP)	MacMillan	2010
Toome, Foote, Footi, Vity	Widowillan	2010
National Geographic - "Inside the USA" (Newcomers)	Hampton Brown	2009
		2009
National Geographic - Lage ,A,b,G	Trampton Brown	
Fast Food, Harp	Follett	2005
	Follett	2003
		2003
		2004
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		2010
The second section of the second section of the second section of the second section s		
and the second s		2006
Literature 9th Edition (Doil's House) - Kennedy -Giola	Perma Bound	2000
Algebra 1	McDougal Littell	2011
		2005
		2003
		2004
		2007
Statistics in Action	Perrection Learning	2007

Integrated Coordinated Science	Herff Jones Ed Div	2006
		2006
		2007
		2006
		2007
		2007
Concepts & Development and Problem Solving	Prentice Hall	2007
Environmental Caianas (AD)	Miley O Cara	2007
Environmental Science (AP)	Wiley & Sons	2007
	National Geographic - "Inside the USA" (Newcomers) National Geographic - "Edge",A,B,C Fast Food, Harp MLA Handbook, MLA Uncle Tom's Cabin, Rand SRA Level B1, Grade 9 SRA Level B2, Grade 9 SRA Level C, Grade 9 Decoding Student Materials B1,B2 and Level C Wkbks Awakening and Selected short Stories - Kate Chopin Awakening and Selected short Stories - Teacher's Guide Beloved - Tori Morrison Candide - Voltaire Catch-22 - Heller Ceremony- Silko Equus- Peter Schaffer Ethan Frome - Edith Wharton Invisible Man - Ralph Ellison Literature 9th Edition (Doll's House) - Kennedy -Gioia Algebra 1 Discovering Advanced Algebra Discovering Geometry: An Investigative Approach, Grd.9,10 Pre-Calculus with Trigonometry Concepts and Applications Calculus Concepts and Applications 2nd Edition Statistics in Action Integrated Coordinated Science Chemistry in the Community, 4th ed Biology Conceptual Intregated Science Chemistry Concepts and Applications	Fast Food, Harp Follett MLA Handbook, MLA Follett Uncle Tom's Cabin, Rand Follett SRA Level B1, Grade 9 SRA/McGraw Hill SRA Level B2, Grade 9 SRA/McGraw Hill SRA Level B1, B2 and Level C Wkbks McGraw Hill Awakening and Selected short Stories - Kate Chopin Perma Bound Awakening and Selected short Stories - Kate Chopin Perma Bound Awakening and Selected short Stories - Teacher's Guide Perma Bound Candide - Voltaire Perma Bound Candide - Voltaire Perma Bound Catch-22 - Heller Perma Bound Catermony- Silko Perma Bound Equus- Peter Schaffer Perma Bound Ethan Frome - Edith Wharton Perma Bound Invisible Man - Ralph Ellison Perma Bound Literature 9th Edition (Doll's House) - Kennedy -Gioia Algebra 1 McDougal Littell Discovering Geometry: An Investigative Approach, Grd.9,10 Key Curriculum Press Calculus Concepts and Applications Key Curriculum Press Calculus Concepts and Applications Refection Learning Integrated Coordinated Science Herff Jones Ed Div. Chemistry in the Community, 4th ed Von Holtzbrinck PS Biology McDougal-Littell Conceptual Physics Prentice Hall Conceptual Intregated Science Prentice Hall Conceptual Intregated Science Prentice Hall Conceptual Intregated Science Prentice Hall Chemistry Concepts and Applications Glencoe/McGraw Hill



Pajaro Valley High School Current Textbook Adoption List: 2014-2015

	2014-2015		
Subject	Title	Publisher	Adoptio
Social Science			e e le constant
	Modern World History, Gr. 10	McDougalLittell	2006
	World History (Bilingual)	Santillana Publishing	2006
	The Americans	McDougalLittell	2007
	American History (AP)	MCGraw-Hill	2012
	Econ Alive	TCI	2011
	"Government Alive"	TCI	2008
Health/P.E.			
	Health: Glencoe Health	Glencoe /McGraw Hill	2007
Foreign Lang.			
	Realidades, Level 1, 2, 3	Pearson	2014
-	El espanol para nosotros	Glencoe-McGraw Hill	2006
1004-200	Abriendo Puertas (AP)	McDougal Littell	2014
	Temas (AP)	Vista	2014



Pajaro Valley Unified School District
Watsonville High School Current Textbook Adoption List: 2014-2015

ANIESES ROBBET BIZZHIGI	2014-2015		
Subject	Title	Publisher	Adoption Y
Language Arts			
-	Holt Lit & Lang Arts, 3rd Crse, Grade 9	Holt Rinehart	2004
	Holt Lit & Lang Arts, 4th Crse, Grade 10	Holt Rinehart	2004
	Holt Lit & Lang Arts, 5th Crse, Grade 11	Holt Rinehart	2004
	Holt Lit and Lang Arts, 6th Crse, Grade 12	Holt Rinehart	2004
	Language of Composition (AP)	RR Donnelly & Sons	2013
	Language of Composition (717)	Tare Bollinelly & Colls	2010
ELD	N. C. LO. L. W. C. L. HOAR AL		
	National Geographic - "Inside the USA" (Newcomers)	Hampton Brown	2009
	National Geographic - "Edge",A,B,C	Hampton Brown	2009
Supplemental LA			
	The Thomson Reader	Thomson /Wadworth	2008
	Beloved - Toni Morrison	Pera Bound	2006
	READ 180	Scholastic	2011
Math			
TVIOLET I	Algebra 1	McDougal Littell	2008
	Algebra and Trig. 3rd Ed.	Pearson	2008
	Geometry	McDougal Littell	2008
	Precalculus witih Trigonometry	Key Curriculum	2005
	Calculus Concepts & Applications (AP)	Key Curriculum	2008
	Calculus (AP)	Pearson	2006
TWO CONTRACTOR OF THE CONTRACT			0010
	Calculus of a Single Variable (AP)	Thompson, Brooks & Cole	2013
Science			
	Biology	Holt/Rinehart	2007
	Science Spectrum Physical	Holt/Rinehart	2007
***************************************	Chemistry	Pearson	2007
	Scinece Spectrum: Physical Science	Holt	2007
	Marine Biology	McGraw Hill	2007
	Biotechnology for the New Millennium	Holt	2007
7 J. 1000	Biology (AP)	Holt	2007
On siel Colors			
Social Science	Modern World History Text (10th)	McDougal Littall	2000
	Psychology Text	McDougal Littell Glencoe	2006
	The Americans Text (11th)	Glencoe	2006
	Government Democracy in Action	Glencoe	2006
	Economics Concepts and Change		2007
	Essentials of Economics	McDougal Littell McGraw Hill	2007 2007
Health/P.E.	Lifetime Lleelth	I I a W	0007
	Lifetime Health Hole's Essentials of Human Anatomy	Holt	2007
	Hole's recentials of Human Anatomy	McGraw Hill	2007



Pajaro Valley Unified School District
Watsonville High School Current Textbook Adoption List: 2014-2015

Subject	Title	Publisher	Adoption Y
Foreign Lang.			- suoption in
	El Espanol Para Nosotros Level 2	Glencoe	2007
	Realidades Levels 1,2,3	Pearson/ Prentice Hall	2014
	D'accord Levels 1,2,3	Vistas	2014
	Abriendo Puertas (AP)	McDougall-Little	2013
	Galeria de arte y vida (AP)	Glencoe	1997
			1007



WILLIAMS SITE VISIT SCHEDULE FALL 2014-15

CONTACT INFORMATION:

Adam Wade <u>awade@santacruz.k12.ca.us</u> Phone #: 831-466-5812

The times listed in the table are approximate, please let us know if there is something happening at your school on the day of the visit, which would necessitate us coming at a specific time... or avoiding a specific timeframe.

Schools highlighted in the table are this year's "unannounced visits" and can expect to be visited sometime between Aug. 27 and Sept. 12.

SCHOOL	DATE	Approx. TIME
Amesti Elementary	Aug 28	10am-11:30pm
Ann Soldo Elementary	Aug 28	8-9:30am
Calabasas Elementary		
Cesar Chavez Middle	Sept 4	8-10:00am
EA Hall Middle	Sept 5	8-10:00am
Freedom Elementary	Sept 11	10:30am-12pm
HA Hyde Elementary	Sept 4	10:30am-12pm
Hall District Elementary	Aug 29	8-9:30am
Lakeview Middle		
Landmark Elementary	Sept 9	8-10:00am
MacQuiddy Elementary	Sept 8	10:30am-12pm
Mintie White Elementary	Sept 5	10:30am-12pm
Ohlone Elementary	Aug 29	10am-11:30pm
Pajaro Middle	Sept 8	8-10:00am
Pajaro Valley High	Sept 3	8am-1:30pm
Radcliff Elementary		
Rolling Hills Middle		
Starlight Elementary	Sept 9	10:30am-12pm
Watsonville High	Sept 10	8am-1:30pm
Gault Elementary		





PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Board Agenda Backup

Item No: 10.3

Date: 9/24/14

Item: Migrant & Seasonal Head Start Refunding Application Budget for March 1, 2015-

February 29, 2016.

Overview: The Migrant & Seasonal Head Start Program offers comprehensive child

development services twelve hours a day, five days a week during the peak

agricultural season.

For 2015/2016, the program plans to offer services to 752 children in eight

classrooms and approximately 75 licensed Family Child Care Homes.

A broad range of services are provided to children and families. Apart from child development services oriented towards school readiness, there are child health, dental health, mental health, nutrition services, and a variety of services for children with disabilities. Families receive support for social services and many education activities to support their role of parents as the primary educators of their children.

As required by Head Start, Parents and community members also carry out

shared governance responsibilities through leadership roles.

Recommendation: Approve Migrant & Seasonal Head Start Refunding Application Budget for March

1, 2015- February 29, 2016.

Budget Considerations: As part of the Refunding Application

U.S. Department of Health and Human Services via Grantee (Central

Funding Source: California Migrant Head Start/Stanislaus County Office of Education)

Budgeted: Yes: No:

Amount: \$6,411,269

Prepared By: Angelica C. Renteria, Migrant & Seasonal Head Start Program Director

Superintendent's Signature: Lovma Bol



Agency

Tom Changnon, Superintendent/Chairperson 1100 H Street • Modesto, CA 95354 • (209) 238-1800 • FAX (209) 238-4217

STANISLAUS COUNTY OFFICE OF EDUCATION CENTRAL CALIFORNIA MIGRANT HEAD START

Application for Federal Assistance Policy Council/Committee and Board Approval Verification

Pajaro Valley Unified School District

Amount of Request \$6,411,269 Date of Request 9/18/14 Period of Request March 1, 2015 to Februa Number of Children 752	ry 29, 2016
This application has the approval of the Governing Board of Pajaro Valley Unified School District. As recorded in their minutes of 9/24/14.	This application has the approval of the Migrant & Seasonal Head Start Policy Committee of Pajaro Valley Unified School District. As recorded in their minutes of 9/18/14
(Signed)(Governing Board/President) (Date)	(Signed) VICENTA MONTES (Policy Committee President) (Date) 09/18/14.

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START March 1, 2015 - February 29, 2016

The following back-up and explanations are required with the submission of your application budgets:

If there is a change in the number of staff work days, describe the reason for the increase or decrease.

A C H C H L L L L L L L L L L L L L L L L
A full time limited term FCCH Specialist position was eliminated. FCCH
Specialist/provider ratio is not affected by this change. Funds were reallocated to
increase FCCH reimbursement for preschool children by \$1.
A part time Femily Capitae Warker position was It is to 1.
A part-time Family Service Worker position was eliminated. Funds were
reallocated for Family Service Workers overtime to provide additional support to
meet health requirements.
If an allocation change has occurred, describe the reason for the increase or decrease.
N/A
Describe how all multi-funded costs are allocated.
N/A

Were raises given to staff in 2013-14 greater than federal COLA?	
□ No	
X Yes - Explain additional rates or amounts.	
The district negotiated a 7% increase for all program employees effective 7/01/13	3
Describe friend coloulations in that	
Describe fringe calculations, including rates and base amounts.	
Fringe benefit changes include an 8% increase in health benefits and an approximate 2% increase in retirement costs (STRS) for certificated employees.	
Describe any new costs included.	
No new costs	

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START Basic Funds

March 1, 2015 - February 29, 2016

Delegate Agency: Pajaro Valley Unified School District

 %
 District

 Allocated to Budget
 Basic
 Contribution
 Total
 USDA

 \$ 6,411,269
 \$ 150,000
 \$ 6,561,269
 \$ 75,754

6a Personne	d							\$ 2,292,783	¢ ¢0.000.700	
# of Staff	Title	Daily Rate			# of Days		%	φ Z, Z3Z, 103	<u>\$ - \$2,292,783</u>	\$
1	Program Director	\$411.93 /day	X	205	days	x	100.00%	84,446	04.440	
1	Program Operations Coordinator	\$331.80 /day	×		days	X	100.00%	71,337	84,446	
1	Child Development Coordinator	\$293.84 /day	×		days	X	100.00%	63,176	71,337	
1	Family Child Care Home Coordinator	\$319.74 /day	X	215	days	X	100.00%		63,176	
1	Health/Disabilities Manager	\$385.61 /day	x		days	X	100.00%	68,744	68,744	
1	Family/Community Services Coordina	\$328.31 /day	X	205	days	×	100.00%	82,906	82,906	
1	Nutrition Coordinator	\$288.91 /day	x	66	days	×	100.00%	67,304	67,304	
1	Parent Involvement Coordinator	\$331.22 /day	X	205	days	×	100.00%	19,068	19,068	
1	Parent Involvement Coordinator	\$328.25 /day	X	205	days	×	100.00%	67,900	67,900	
1	Speech/Language Therapist+	\$400.36 /day	x	84	days	×	100.00%	67,291	67,291	
1	FCCH Specialist	\$163.90 /day	x	139	days	×	100.00%	33,630	33,630	
1	FCCH Specialist	\$168.33 /day	X	139	days	×	100.00%	22,782	22,782	
6	FCCH Specialists	\$197.51 /day	X	139	days	×	100.00%	23,398	23,398	
1	Site Supervisor	\$205.46 /day	×	130	days	×	100.00%	164,723	164,723	
2	Site Supervisors	\$221.69 /day	X	130	days	×	100.00%	26,710	26,710	
1	Site Supervisor	\$223.47 /day	X	130	days	×	100.00%	57,639	57,639	
2	Infant/Toddler Teachers	\$94.88 /day	x	120	days	x	100.00%	29,051	29,051	
1	Infant/Toddler Teacher	\$106.79 /day	x	120	days	x	100.00%	22,771	22,771	
1	Infant/Toddler Teacher	\$113.29 /day	x	120	days	×	100.00%	12,815	12,815	
2	Infant/Toddler Teacherss	\$118.08 /day	X	120	days	×	100.00%	13,595	13,595	
1	Infant/Toddler Teacher	\$125.24 /day	X	120	days	×	100.00%	28,339	28,339	
2	Infant/Toddler Teachers	\$146.72 /day	X	120	days	×	100.00%	15,029	15,029	
1	Infant/Toddler Teacher	\$150.30 /day	×	120	days	×		35,213	35,213	
3	Infant/Toddler Teachers	\$153.88 /day	X	120	days	×	100.00%	18,036	18,036	
1	Infant/Toddler Teacher	\$161.04 /day	×	120	days		100.00%	55,397	55,397	
1	Infant/Toddler Teacher	\$168.20 /day	x	120	days	x	100.00%	19,325	19,325	
2	Infant/Toddler Teachers	\$175.36 /day	X	120	days	X	100.00% 100.00%	20,184	20,184	
1	Infant/Toddler Teacher	\$182.52 /day	×	120	days	×	100.00%	42,086	42,086	
1	Preschool Teacher	\$118.31 /day	×	120	days			21,902	21,902	
2	Preschool Teachers	\$137.41 /day	×	120	days	X	100.00%	14,197	14,197	
1	Preschool Teacher	\$145.05 /day	X	120	days	×	100.00% 100.00%	32,978	32,978	
2	Preschool Teachers	\$148.86 /day	×	120	days	×	100.00%	17,406	17,406	
1	Preschool Teacher	\$164.14 /day	x	120	days	×	100.00%	35,726	35,726	
1	Preschool Teacher	\$171.78 /day	x	120	days	×	100.00%	19,697	19,697	
2	Preschool Teachers	\$194.69 /day	x	120	days	×	100.00%	20,614	20,614	
1	Teachers (transition)	\$31.26 /day	X	160	days	×	100.00%	46,726	46,726	
1	Instructional Assistant (Special Needs)	\$99.60 /day	X	115	days	×	100.00%	5,002	5,002	
5	Instructional Assistants	\$99.60 /day	×	115	days	×	100.00%	11,454	11,454	
1	Instructional Assistant	\$104.64 /day	x	115	days	×		57,270	57,270	
1	Instructional Assistant	\$109.92 /day	×	115	days	×	100.00%	12,034	12,034	
3	Instructional Assistants	\$121.36 /day	×	115	days	×	100.00% 100.00%	12,641	12,641	
2	Parent Ed. Specialists (FSWs)	\$118.40 /day	X	152	days	×	100.00%	41,869	41,869	
2	Parent Ed. Specialists (FSWs)	\$124.32 /day	×	152	days	×	100.00%	35,994	35,994	
1	Parent Ed. Specialist (FSW)	\$137.28 /day	x	172	days			37,793	37,793	
1	Parent Ed. Specialist (FSW)	\$137.28 /day	X	165	days	X	100.00%	23,612	23,612	
3	Parent Ed. Specialists (FSWs)	\$137.28 /day	×	172	days	x	100.00% 100.00%	22,651	22,651	
1	Parent Ed. Specialist (FSW)	\$144.16 /day	×	152	days	×		70,836	70,836	
	Parent Ed. Specialist (FSW)	\$144.16 /day	×	165	days		100.00%	21,912	21,912	
	Parent Ed. Specialist (FSW)	\$144.16 /day	X	172	days	X X	100.00% 100.00%	23,786	23,786	
	Parent Ed. Specialists (FSWs)	\$151.44 /day	X	172	days	×	100.00%	24,796	24,796	
	Parent Ed. Specialist (overtime)	Estimate	^	112	uays	^	100.00%	130,238	130,238	
	Bilingual Office Assistant II	\$152.46 /day	X	200	days	x	100.00%	4,500	4,500	
	Data Entry Specialist	\$155.85 /day	×	215	days	X	100.00%	30,492	30,492	
	Data Entry Specialist	\$159.85 /day	X	215	days	×	100.00%	33,508	33,508	
	Administrative Secretary II	\$178.42 /day		215	days	×	100.00%	34,368	34,368	
	•	EUROPE, T. P. P. STONES				~	100.0070	38,360	38,360	

MIGRANT SEASONAL HEAD START **Basic Funds** March 1, 2015 - February 29, 2016

		march i,	2015 - Februa	1 y 2	9, 2016									
1 Administrative Secretary III		\$197.00	6 /day	×	219	days	x	100.00%	43,15	:6			43,156	
1 Custodian I			4 /day	X	157	days	X	100.00%						
1 Custodian I		\$115.52		X	157	days	×						14,168	
1 Lead Custodian II		\$195.56	**************************************					100.00%	18,13				18,137	
		φ 190.00		X	230	days	X	100.00%	44,97				44,979	
• • • • • • • • • • • • • • • • • • • •		00.0	Estimate			THE MINISTER LANGUAGE.		100.00%	14,00				14,000	
1 Child Care for meeting+			0 /hour	X	890	hours	X	100.00%	8,01	0			8,010	
1 Substitutes+		\$94.80	0 /day	X	370	days	Х	100.00%	35,07	6			35,076	
hrs; **6.5hrs; ***7.0hrs; ****7.5hrs.						FTE		37.00	2,292,78	3		2,	292,783	
b Fringe Benefits									å					C 040
7 Fillige Delients					%				\$ 1,576,36	8 \$	144,286	<u>\$ 1,</u>	720,654	\$
Retirement (STRS)			\$1,006,974	X	10.57%				106,43	7			106,437	
Retirement (PERS)			\$872,592	×	19.32%				168,58				168,585	
Retirement (Other PERS)			\$182,697						21,50					
Retirement (ARS)			\$192,393		1.30%								21,503	
Retirement (OPEB) Certificated			and the same of th						2,50	1			2,501	
			\$1,105,015						4.		49,836		49,836	
Retirement (OPEB) Classified			\$1,106,540						=		37,180		37,180	
OASDI (Classified)			\$1,154,144	X	6.20%				71,55	7			71,557	
Medicare			\$2,292,783	X	1.45%				33,24	5			33,245	
SUI			\$2,292,783	X	0.50%				11,48				11,487	
SUI (Local Experience Charges)			\$1,442,140	x	5.25%				18,44		57,270		75,712	
Workers' Compensation			\$2,292,783								31,210			
Health, Dental & Vision Insurance (Including LTD)	1)		\$1,071,535						71,07				71,076	
riediti, Derital & Vision insurance (including LTD))		φ1,071,535	X	100.00%				1,071,53	5		1,0	071,535	
: Travel (Out of County)									\$ 11,25	<u>8 \$</u>	=	\$	11,258	\$
National MSHS Conference and other National/Regional Training Opportunities, may include up to two FCCH Forums		3	staff	x	\$1 910 6	67 /person	x	100%	5,73	2			E 722	
Manager/Coordinator Trainings and/or			otan	^	Ψ1,516.0	77 /pc/30/1	^	10078	5,73.	4			5,732	
other training for content area experts		3	staff	x	\$1,842.0	00 /person	x	100%	5,526	ŝ			5,526	
d Equipment (Over \$5,000/Unit)									\$	<u> </u>	:	<u>\$</u>		\$
Supplies and Equipment Under \$5,000/Unit									\$ 148,758	<u>8</u> \$	=	\$ 1	148,758	\$
Replacement office equipment	\$	600.00		х	8		x	100.00%	4,800)			4,800	
Supplies														
Classroom (consumables and manipulatives)		145	children	X	\$ 150	0 /child	X	100.00%	21,750)			21,750	
Furnishings		8	classrooms	X		0 /classroo		100.00%	6,000					
Feeding and diapering supplies			children			0 /child							6,000	
	•			X			X	100.00%	19,400				19,400	
Health, mental health, first aid supplies	\$			X		6 /months			12,990	J			12,990	
Sanitation supplies	\$	890	/month	X	1	2 /month			10,680)			10,680	
Supplies for children with disabilities or special ne	. \$	500	/month	X		6 /month			3,000)			3,000	
Office supplies for centers	\$	400	/month	×		6 /month			2,400)			2,400	
Office supplies (inc. duplication, paper, etc.)	Est	timated E	xpense						15,000				15,000	
Computer supplies and licenses	\$		· ·	x	1	2 /month								
Training supplies	\$			X		2 /month			8,040				8,040	
									4,800				4,800	
Parent involvement/meeting supplies	\$			X		6 /month			26,220	J			26,220	
Local committee activities (parents)	\$	1,738	/month	X		6 /month			10,428	,			10,428	
Employee health and safety program				Est	imate				3,250)[3,250	
Contracts									\$	\$		\$		\$:
Construction, Repairs/Renovations (\$200,000														

MIGRANT SEASONAL HEAD START Basic Funds March 1, 2015 - February 29, 2016

6	ih Other									\$ 2,142,79	7 \$	- \$2,142,79	7 \$ 75.754
													
	Child accident liability insurance	\$10.38	/child	x		752	2 children	х	100.00%	7,806		7.000	
	Property Loss Deductible				stimate			X	100.0070	5,000		7,806 5,000	
	Licensing fees			Es	stimate			X		2,400		2,400	
	Various Association fees			Es	stimate			x		1,500		1,500	
	Audiometer/Tympanometer calibration			Es	stimate			x		2,500		2,500	
	Copier maintenance	\$1,000	/month	X		12	months	X		12,000		12,000	
	FCCH Preschoolers	\$27	/child	X		223	children	x	111	668,331		668,331	
	FCCH Preschoolers/special cohort	\$28	/child	X		9	children	X	70	17,640		17,640	
	FCCH Infants/Toddlers	\$31	/child	X		247	children	X	111	849,927		849,927	
	FCCH Preschoolers	\$27	/child	X		33	children	X	70	62,370		62,370	
	FCCH Preschoolers with Disabilities	\$28	/child	Χ		46	children	X	111	142,968		142,968	
	FCCH Infants/Toddlers with Disabilities	\$32	/child	X		20 578	children	X	111	71,040		71,040	
	FCCH Qualification-base rate enhancement			Es	stimate	5/6	•	x		42,437		42,437	
	Parent Mileage and Child Care Reimbursements												
	Policy Committee Training Meetings (official	\$35	/day	X		50	officials			1,750		1,750	
	Participation at each eligible level	1121000	TENUN.										
	Program Audit		/day	X		4	days	X	5 parents	1,400		1,400	
	HAC Meeting		/meeting	X		2	meetings	X	4 parents	280		280	
	Regular PC Meeting		/meeting	X			meetings		20 members	4,200		4,200	
	PC Executive Meetings		/meeting	X			meetings	X	9 members	1,575		1,575	
	Participation in interviews/FCCH selection Educational supplies selection		/day	X			days			1,050		1,050	
	Parent Involvement Consultant		/day	X			parents			105		105	
	First Aid training for parents		/session	X			sessions			2,100		2,100	
	Family Recruitment	\$10	/parent	X		20	parents			1,560		1,560	
	Printing Costs	\$500	/month		stimate	40				5,000		5,000	
	Local travel/mileage reimbursement	\$0.56		X	10		months			6,000		6,000	
	Travel/mileage reimbursement (other counties)	\$0.56		×	25		miles miles			6,944		6,944	
	Grantee sponsored Meeting/Trainings for Manager		staff	×				.,	100 00%	2,409		2,409	
	Grantee sponsored Meetings/Trainings for FSWs/		staff	×	\$		/person	X	100.00%	1,157		1,157	
	Local training opportunities, including managemen		staff	×			/person	x x	100.00% 100.00%	1,258		1,258	
	Food	\$5.19		X	107				children @ 85%	3,600		3,600	2000
	Gas and Oil				timate	adys	^	100	Cilidien @ 65%				75,754
	Children's dental and medical expenses	\$400	/month	X	6		months			9,656		9,656	
	Telephone costs		/month	x	19		phones	x	7 months	2,400		2,400	
	Ongoing building/playground maintenance	\$3,416		X	12		months	^	7 months	4,655		4,655	
	District office rent	\$5,644		X	12		months			40,992 67,728		40,992	
	Meeting rooms rent	\$100	/month	X	6		months			2,000		67,728	
	Food (non-reimbursed snacks)	\$0.78	/child	X	145		children	х	107 days	12,102		2,000	
	Staff meals with children	\$5.97		х	20		staff	×	107 days	12,776		12,102	
	Postage	\$350.00	/month	X	12		months			4,200		12,776 4,200	
	Vehicle maintenance and repairs			Est	timate			100		9,006		9,006	
	Mental health-social/emotional consultants	\$75	/hour	X	54		hours			4,050		4,050	
	Speech & Language Therapy Services	\$400	/day	X	12		days			4,800		4,800	
	Child development consultants	\$500	/day	X	10		days			5,000		5,000	
	Car seat installation instructors	\$1,000	/person	X	2		instructors			2,000		2,000	
	Other pre-service/in-service consultants			Est	timate					5,550		5,550	
	Disabilities Services			Est	timate					4,000		4,000	
	Translators/Interpreters			Est	timate					10,000		10,000	
	Child development, professional growth											The second of th	
	advising and tutorial assistance			Est	timate					6,375		6,375	
	Clearances for substitutes and volunteers			Est	timate					1,000		1,000	
	Staff recruitment/advertising			Est	timate					8,200		8,200	
6i	Direct Costs									\$ 6,171,964	<u>\$ 144,286</u>	\$ 6,316,250	<u>\$ 75,754</u>
6j	Indirect									\$ 239,305	\$ E744	¢ 245.040	¢
	March-June - 25% of total budget		1,546,673		3.6	3%				56,144	φ 3,/14	\$ 245,019 56 144	<u> </u>
	July-February - 75% of total budget		4,625,290			6%				183,161		56,144 183,161	

MIGRANT SEASONAL HEAD START Basic Funds March 1, 2015 - February 29, 2016

Contribution - 100% July-February

144,286

3.96%

Budget Amount \$ 6,411,269 \$ 150,000 \$ 6,561,269 \$ 75,754 (Over) / Under Budget: \$ - \$ - \$ - \$ -

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START

Basic Out of County Travel March 1, 2015 - February 29, 2016

Delegate Agency: Pajaro Valley Unified School District

National MSHS Conference and other National/Regional Training Opportunities, may include up to two FCCH Forums

Manager/Coordinator Trainings and/or other training	
for content area experts	

		A SECTION OF THE PROPERTY OF T								To content area experts								
	No. of	No. of Cost Per			Total			No. of		Cost Per	Total							
	Persons		Person				Costs		Persons		Person				Costs			
															_			
Registration	3	*	175.00	*	100%	=	525		3	*	300.00	*	100%	=	900			
Lodging	3	*	850.00	*	100%	=	2,550		3	*	648.00	*	100%	=	1,944			
Airfare	3	*	500.00	*	100%	=	1,500		3	*	400.00	*	100%	=	1,200			
Meals	3	*	270.00	*	100%	=	810		3	*	270.00	*	100%	=	810			
Shuttles	3	*	0.00	*	100%	=	-		3	*	0.00	*	100%	=	_			
Mileage	3	*	25.67	*	100%	=	77		3	*	134	*	100%	=	402			
Incidentals	3	*	90.00	*	100%	=	270		3	*	90.00	*	100%	=	270			
	3	*	1,910.67	*	100%	=	5,732		3	*	1,842.00	*	100%	= ;	5,526			

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START

Training & Technical Assistance Out of County Travel March 1, 2015 - February 29, 2016

Delegate Agency: Pajaro Valley Unified School District

National MSHS Conference and other National/Regional Training Opportunities, may include up to two FCCH Forums

	No. of	Cost Per			Total		No. of		Cost Per			Total			
	Persons	Person				Costs		Persons		Person				Costs	
Registration	2	*	175.00	*	100%	=	350		0	*	0.00	*	100%	=	-
Lodging	2	*	850.00	*	100%	=	1,700		1.7	*	0.00	*	100%	=	-
Airfare	2	*	500.00	*	100%	=	1,000		-	*	0.00	*	100%	=	_
Meals	2	*	270.00	*	100%	=	540		-	*	0.00	*	100%	=	-
Shuttles	2	*	45.00	*	100%	=	90		-	*	0.00	*	100%	=	_
Mileage	2	*	39.00	*	100%	=	78		-	*	_	*	100%	=	
Incidentals	2	*	0.00	*	100%	=	_		_	*	0.00	*	100%	=	· ·
	2	*	1,879.00	*	100%	=	3,758			*	-	*	100%	= :	

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START Meal Reimbursement Calculation March 1, 2015 - February 29, 2016

Delegate Agency: Pajaro Valley Unified School District

Funding Source: CACFP

Breakt	fast:													\$	20,441
	Schedule 1	107	days	X	145	children	X	85%	attendance	X	\$	1.55	\$20,441		
Lunch:		407						100 110 000						\$	37,717
	Schedule 1	107	days	X	145	children	X	85%	attendance :	X	\$	2.86	\$37,717		
Snack	s·													Φ.	40.000
	Schedule 1	107	days	X	145	children	Y	85%	attendance :	~	•	0.78	¢10.206	\$	10,286
			, -			01111011	Α	0070	atteriories ,	^	Ψ	0.76	\$10,286		
State E	Breakfast and/	or Lui	nch Re	imbu	ırsem	nent (LEA	's Onl	y):						\$	4,310
S	chedule 1 B	107	days	Χ	145	children	Х	85%	attendance :	X	\$ 0.	1634	\$ 2,155		.,
S	Schedule 1 L	107	days	X	145	children	Х	85%	attendance :	X	\$ 0.	1634	\$ 2,155		
Cash I	n Lieu (Based	on Lu	inches	Only	'):									\$	3,000
;	Schedule 1	107	days	X	145	children	Χ	85%	attendance of	X	\$ 0.	2275	\$ 3,000		
Total M	leal Funding:														
i otal iv	near runding.													\$	75,754

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START

Non - Federal Share March 1, 2015 - February 29, 2016

Delegate Agency: Pajaro Valley Unified School District

							Budget	\$	1,611,465
6h	Fringe benefits							_	
UD	Rate							<u>\$</u>	144,060
	District contribution on OPEB (certificated)								40.000
	District contribution on OPEB (classified)								49,880
	District contribution on SUI (Local Experience Charges)								37,180
	bistion contribution on con (Ecodi Experience Onlarges)								57,000
6h	Non-Personnel							\$	1,461,691
	Rate							Ψ_	1,401,031
	Parent Volunteer Hours \$23.99 /hour	X	17583		hours				421,816
	Policy Committee Functions \$84.04 /hour	X	500		hours				42,020
									,
	FCCH Differential - Preschoolers (Santa Cruz County)	172	children				111 days x 100%		330,673
	FCCH Differential - Preschoolers (Monterey County)	51	children				111 days x 100%		68,838
	FCCH Differential - Preschoolers-special cohort (Sta Cz Co)	9	children				70 days x 100%		10,282
	FCCH Differential - Infants/Toddlers (Santa Cruz County)	217	children				111 days x 100%		395,990
	FCCH Differential - Infants/Toddlers (Monterey County)	30	children				111 days x 100%		35,664
	FCCH Differential - Preschoolers (Santa Cruz County)	25	children				70 days x 100%		30,310
	FCCH Differential - Preschoolers (Monterey County)	8	children				70 days x 100%		6,810
	FCCH Differential - Preschoolers with disabilities (Sta Cz Co)	38	children				111 days x 100%		68,838
	FCCH Differential - Preschoolers with disabilities (Monterey Co)		children				111 days x 100%		9,910
	FCCH Differential - Infants/Toddlers with disabilities (Sta Cz Co	16	children				111 days x 100%		27,421
	FCCH Differential - Infants/Toddlers with disabilities (Mont. Co) Total children in FCCH	4	children	Х	\$9.71/day	X	111 days x 100%		4,311
	Total children in FCCH	578							
	State portion USDA/CCFP for children's breakfast and lunc	h							4.540
	Total state portion represents 85% of attendance in centers	211							4,548
	Other donated food								4.260
	3 Hor 43 Haroa 1834								4,260
6h	Indirect Costs							\$	5,714
									_
	Indirect from District Contribution								5,714
			Amour	nt R	equired (25)	% r	f MSHS Funding)		1,611,465
					- 431104 (20	, , ,	or io r unumg)		1,011,400

Difference

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START

Administrative March 1, 2015 - February 29, 2016

Delegate Agency: Pajaro Valley Unified School District

				Budget:	#######
		Basic	Admin		
6a	Personnel	Amount	Rate		<u>\$ 244,855</u>
	Program Director	84,446	100.00%		84,446
	Program Operations Coordinator	71,337	100.00%		71,337
	Child Development Coordinator	63,176	50.00%		31,588
	Site Supervisors	113,400	15.00%		17,010
	Bilingual Office Assistant II	30,492	20.00%		6,098
	Data Entry Specialists	67,876	20.00%		13,575
	Administrative Secretary II	38,360	20.00%		7,672
	Administrative Secretary III	43,156	20.00%		8,631
	Lead Custodian II	44,979	10.00%		4,498
6b	Fringe Benefits				<u>\$ 181,722</u>
	Retirement (STRS)	104,597	10.68%		11,171
	Retirement (PERS)	170,185	10.68%		18,176
	Retirement (ARS)	3,709	10.68%		396
	Retirement (OPEB) Certificated	49,880	10.68%		5,327
	Retirement (OPEB) Classified	37,180	10.68%		3,971
	OASDI	72,068	10.68%		7,697
	Medicare	33,365	10.68%		3,563
	SUI	11,529	10.68%		
	SUI (LEC)	76,145	10.68%		1,231
	Workers' Compensation	71,332	10.68%		8,132
	Health, Dental, Vision Insurance (Including LTD)	1,071,535			7,618
	realin, bertal, vision insurance (including L1b)	1,071,555	10.68%		114,440
6c	Travel (Out of County)		Б		<u>\$ 7,880</u>
	National/Regional Training Opportunities, may include up to two FCCH Forums	5,732	70.00%		4.010
		0,102	70.0076		4,012
	Manager/Coordinator training, may include Management Retreat and or/other training for content are aexperts	5,526	70.00%		3,868
					* * * * * * * * * * * * * * * * * * *
6d	Equipment (Over \$5,000/Unit)				\$

6e	Supplies and Equipment Under \$5,000/Unit				<u>\$ 4,902</u>
	Replacement office equipment	\$	4,800	30.0000%	1,440
	Office supplies (inc. duplication, paper, etd.)	\$	15,000	30.00%	4,500
	Computer supplies and licenses	\$	8,040	5.00%	402
6f	Contracts				\$ -
					¥
6g	Construction, Repairs/Renovations (\$200,000 or g	reate	er only)		<u>\$</u>
6h	Other				<u>\$ 24,585</u>
	Property Loss Deductible	\$	5,000	5.00%	250
	Various Association fees	\$	1,500	50.00%	750
	Copier maintenance	\$	12,000	50.00%	6,000
	Printing costs	\$	6,000	50.00%	3,000
	Local travel/mileage reimbursements	\$	6,944	5.00%	347
	Grantee sponsored Meetings/Trainings for Mgt. Staff	\$	1,157	25.00%	289
	Gas and Oil	\$	9,656	5.00%	483
	District office rent	\$	67,728	10.00%	6,773
	Postage	\$	4,200	5.00%	210
	Vehicle maintenance and repairs	\$	9,006	5.00%	450
	Translators/interpreters	\$	10,000	5.00%	500
	Clearances for substitutes and volunteers	\$	1,000	25.00%	250
	Telephone costs	\$	4,655	5.00%	233
	Ongoing building/playground maintenance	\$	40,992	5.00%	2,050
	Staff recruitment and advertising	\$	10,000	30.00%	3,000
6j	Indirect cost	\$	246,310	100.00%	<u>\$ 246,310</u>

Administrative Rate Calculation:	a 2	
Basic T&TA Non-Federal Total Funding	\$ \$ \$	6,411,269 34,592 1,611,465 8,057,326
Admin. Total Divided by Total Funding Admin. %	\$	710,254 8,057,326 8.82%
Maximum Admin Rate Allowed Maximum Admin Budget Allowed	\$	9.00% 725,159

JUSTIFICATION FOR NON-FEDERAL SHARE VOLUNTEER RATE

Effective Date: 5/09/15

Delegate Agency: Pajaro Valley Unified School District

\$12.45 Hourly Rate - Instructional Assistant (Lowest Rate)

\$4.88 Fringe Benefit Costs Per Hour

19.32% PERS

3.36% OPEB

6.20% FICA

1.45% Medicare

3.10% Workers' Comp.

0.50% SUI

5.25% LEC

39.18% Total Fringe Benefit Costs

\$6.66 Health Benefit Costs per Hour

\$5,704 Average seasonal & year round \$1037 X 5.5 months

107 divided by # days/year

5.5 months

Based on Insructional Asst

8 divided by # hours/day

Based on Insructional Asst

\$6.66 Hourly Rate

\$23.99 Hourly Volunteer Rate

\$12.45 Rate per Hour

\$11.54 Fringe benefit per Hour

\$23.99 Total Hourly Rate

JUSTIFICATION FOR NON-FEDERAL SHARE VOLUNTEER RATE

Effective Date: 3/01/15

Delegate Agency: Pajaro Valley Unified School District

\$51.49 Hourly Rate - Program Director

\$14.46 Fringe Benefit Costs Per Hour

12.32% PERS

4.51% OPEB

6.20% FICA

1.45% Medicare

3.10% Workers' Comp.

0.50% SUI

28.08% Total Fringe Benefit Costs

\$18.09 Health Benefit Costs per Hour

\$29,664 Average seasonal & year round \$2472 X 12 months

205 divided by # days/year

12 months

Based on Insructional Asst

8 divided by # hours/day

Based on Insructional Asst

\$18.09 Hourly Rate

\$84.04 Hourly Volunteer Rate

\$51.49 Rate per Hour

\$32.55 Fringe benefit per Hour

\$84.04 Total Hourly Rate







Board Agenda Backup

Item No: 10.4

Date: 9/24/14

Item: Migrant & Seasonal Head Start Training and Technical Assistance Plan and

Budget for March 1, 2015- February 29, 2016.

Overview: For 2015/2016, the program will offer services to 752 children in eight

classrooms and approximately 75 licensed Family Child Care Homes.

According to federal regulations, the program is responsible to provide preservice, in-service and post-service training opportunities and technical assistance to program staff and Family Child Care Home Providers to assist them in acquiring or increasing the knowledge and skills they need to fulfill their job responsibilities. Training and technical assistance must be directed toward improving their ability to deliver quality services required by Head Start

Performance Standards, policies and other applicable regulations.

Recommendation: Approve Migrant & Seasonal Head Start 2015/2016 Training and Technical

Assistance Plan and Budget

Budget Considerations: As part of the Refunding Application

U.S. Department of Health and Human Services via Grantee (Central Funding Source: California Migrant Head Start/Stanislaus County Office of Education)

Budgeted: Yes: No:

Amount: \$ 34,592

Prepared By: Angelica C. Renteria, Migrant & Seasonal Head Start Program Director

Superintendent's Signature: Domm Bal

Program Year: March 1, 2015-February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date	Training Activities	Location(s)	T/TA Provider	Audience	Performance	MSHS	Other
Time					Standards	Budget	Budget
May-	1) Provide training on	TBD	Regina	FCCH Providers &	1304.24(a)(1)	PA 20	\$0
Oct	social & emotional		Friedman,	Teaching Staff		\$ 900	**
2015	health- CSEFEL or		Grantee Child			PA 23	
	comparable		Development			\$ 0	
			Specialist				
May-	2) Provide training on	TBD	Grantee	Child Development	1304.24(a)(1)	PA 20	\$ 0
Oct	TPOT (Preschool social-		Assigned	Coordinator		\$ 0	
2015	emotional tool based on		Trainer				
	CSEFEL) and TPITOS					PA 23	
	(infant-toddler version of					\$ 0	
	TPOT))						
March-	3) Provide First Aid/CPR	TBD	American Red	Teaching Staff & Family	1304.22	PA 20	\$0
May	Certification Training		Cross	Service Workers		\$4,950	
2015						PA 23 \$0	
May-	4) Provide training on	TBD	Tri-County	Preschool Teachers &	1304.53 (a)	PA 20	\$0
Oct	how and when to use a		Fire	FCCH Providers	(10) (v)	\$1,800	
2015	fire extinguisher				3 10 110	PA 23 \$0	
May-	5) Provide training on	TBD	Mary Turner,	Teaching Staff and FCCH	1305.20 (a)	PA 20	\$0
Oct	asthma and other		Health and	Providers	(1) iii, iv	\$ 450	2
2015	pulmonary conditions		Disabilities				
	including the use of		Manager			PA 23 \$0	2.
	inhaled medications		8000				

Evaluation: training agendas, sign-in sheets and training evaluations.

Total PA 20: \$ 8,100

Total PA 23: \$ 0

Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date Time	Training Activities	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other Budget
May-Oct 2015	6) Provide C.L.A.S.S. training with focus on Instructional Support Domain: - Concept Development - Quality of Feedback - Literacy Focus	TBD	Grantee Assigned Trainers, Olga Ochoa and Diane Williams	Preschool Staff including Site Supervisors	1304.24 (a)(3)(i)(iii) 1304.21 (a)(3)(4)(5) 642(f)(3)(A)	PA 20 \$ 450 PA 23 \$ 0	\$ 0
May-Oct 2015	7) Provide training on updated School Readiness Principles	TBD	Designated Grantee Trainer	FCCH Providers and Teaching Staff	1304.24 (a)(3)(i)(iii) 1304.21 (a)(3)(4)(5) 642(f)(3)(A)	PA 20 \$ 450 PA 23 \$ 0	
May-Oct 2015	8) Provide training on revised Infant/Toddler Individual Plan	TBD	Lupe Cortes, Child Development Coordinator	Infant/Toddler Teachers, Site Supervisors, FCCH Specialists & FCCH Providers	1304.20(f)(1) 1304.23(a) 1304.21(a)(2) (iii) 1304.20 (b)(1)(d)	PA 20 \$ 450 PA 23 \$ 0	

Evaluation: training agendas, sign-in sheets and training evaluations.

Total PA 20: \$ 1,350 Total PA 23: \$ 0 Total Other: \$ 0

Program Year: March 1, 2015- February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date Time	Training Activities	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other Budget
May- Oct 2015	9) Provide training on the Child's School Readiness Summary and the Child's School Readiness Plan	TBD	Grantee Assigned Trainer	Teaching Staff, FCCH Specialists and FCCH Providers	1304.20(f)(1) 1304.21(a)(2)(i)	PA 20 \$ 450 PA 23 \$ 0	\$ 0
May- October 2015	10) Provide trainings on Desired Results Developmental Profile and introduce the 2015 Tool	TBD	Milagros Acosta Child Development Consultant	Teaching Staff, FCCH Specialists and FCCH Providers	1304.20(2)(c)(2)	PA20 \$ 450 PA 23 \$ 3,500	
May- Oct 2015	11) Provide training on positive relationships between parents and FCCH Providers/teaching staff	TBD	Lupe Cortes, Child Development Coordinator	All Staff and FCCH Providers	1304.40(a)(1)(4) 1304.51(c)(1)	PA 20 \$ 450 PA 23 \$ 0	
May- Oct 2015	12) Provide training on language development	TBD	Ofelia Garcia Child Development Consultant	FCCH Providers & FCCH Specialists	1304.20	PA 20 \$ 450 PA 23 \$ 1,000	\$ 0

Evaluation: training agendas, sign-in sheets and training evaluations.

Total PA 20: \$ 1,800 Total PA 23: \$ 4,500 Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date Time	Training Activities	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other Budget
May- Oct 2015	13) Provide training on adjustment of preschool curriculum to children's developmental results.	TBD	Maria Fatima Castro SCCOE Director	Designated Teaching Staff & FCCH Specialists	1304.20(2)(c) (2)	PA 20 \$ 450 PA 23 \$ 0	\$ 0
May- Oct 2015	14) Provide training on the importance of communication while building community	TBD	Roberto Dansie, Ph. D. Psychology	FCCH Specialists and FCCH Providers	1304.40(a)(1)	PA 20 \$ 450 PA 23 \$ 3,000	
May- Oct 2015	15) Provide training on food safety regarding appropriate expiration dates of opened cereal and formula containers as suggested by manufacturers	TBD	Child and Adult Child Care Program Specialist for FCCH and PVUSD Food Services Supervisor Linda Lui for centers	Site Supervisors, Teaching Staff, FCCH Providers & FCCH Specialists	1304.23(e)(1)	PA 20 \$ 450 PA 23 \$ 0	

Evaluation: training agendas, sign-in sheets and training evaluations.

Total PA 20: \$ 1,350

Total PA 23: \$ 3,000

Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date Time	Training Activities	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other Budget
May- Oct 2015	16) Provide training on how to support dual language acquisition for preschoolers (school readiness)	TBD	TBD	FCCH Providers, FCCH Specialists and Teaching Staff	1304.20(f)(1)	PA 20 \$ 450 PA 23 \$ 1,500	\$ 0
May- Oct 2015	17) Provide training on Infant/Toddler Creative Curriculum	TBD	Lupe Cortes, Child Development Coordinator	Family Child Care Home Providers, FCCH Specialists and Infant/Toddler Teachers	1304.21(b)(1-3)	PA 20 \$ 450 PA 23 \$ 0	
May- Oct 2015	18) Provide training on how to enhance math and/or science skills and to support school readiness	TBD	Maria Teresa Ruiz, Child Development Consultant	Family Child Care Home Providers and Teaching Staff	1304.21(a)(4)(iv)	PA 20 \$ 3,500 PA 23 \$ 0	
May- Oct 2015	19) Provide training on child abuse and neglect	TBD	Guadalupe Magana, Family and Community Services Coordinator	New Staff and New FCCH Providers	1304.24	PA 20 \$ 450 PA 23 \$ 0	

Evaluation: training agendas, sign-in sheets and training evaluations.

Total PA 20: \$___4,850

Total PA 23: \$ 1,500

Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date Time	Training Activities	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other Budget
March 2015- Feb. 2016	20) Provide training to ensure consistency and valid application of the developmental screening tool, Ages & States Questionnaire-3	TBD	Grantee Designated	Teaching Staff, FCCH Specialists and FCCH Providers	1304.20(b)(1)	PA 20 \$ 450 PA 23 \$ 400	Budget
April- October 2015	21) Provide training on administration of medication	TBD	Mary Turner, Health and Disabilities Manager	New Staff, New FCCH Providers, Instructional Assistants and Substitutes	1304.22(3)(c)	PA 20 \$ 450 PA 23 \$ 0	\$ 0
April- October 2015	22) Provide training on communication and team building	TBD	TBD	All Staff	1304.20	PA 20 \$ 450 PA 23 \$ 775	
April- October 2015	23) Provide training to improve professionalism and boundary setting	TBD	TBD	All Staff	1304.20	PA 20 \$ 450 PA 23 \$ 775	

Evaluation: training agendas, sign-in sheets and training evaluations.

Total PA 20: \$ 1,800

Total PA 23: \$ 1,950

Total Other: \$ 0

Program Year: March 1, 2015- February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date Time	Training Activities	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other Budget
April- October 2015	24) Driving safely and dealing with behavior issues while transporting children to health appointments	TBD	PVUSD Transportation Department	Family Service Workers	1304.20	PA 20 \$ 0 PA 23 \$ 400	\$0
April- October 2015	25) Provide training to improve communication with Mexican indigenous language speakers & cross-cultural understanding	TBD	TBD	Family Service Workers, FCCH Specialists, Site Supervisors & selected Management Team members	1304.20	PA 20 \$ 0 PA 23 \$ 400	
March- October 2105	26) Provide training on how to support families with challenging dynamics	TBD	Consultant	Family Service Workers, FCCH Specialist and Site Supervisors	1304.20	PA 20 \$ 0 PA 23 \$ 400	
January- Decemb er 2015	27) Provide training on Americans with Disabilities Act and other applicable regulations when serving children in a child care setting	TBD	TBD	PVUSD ECE Department, including MSHS Management Team members	1308.4(o)(7)	PA 20 \$ 0 PA 23 \$ 400	

Evaluation :	training a	agendas,	sign-in	sheets	and	training	evaluations.
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Total PA 20: \$ ____ Total PA 23: \$ _____ Total Other: \$ ___ 0 ___

Program Year: March 1, 2015-February 29, 2016

Objective: Provide pre-service, in-service, post-service opportunities to improve the skills of Migrant and Seasonal Head Start staff & Family Child Care Home Providers to ensure quality services to children and families.

Foundation: Head Start Performance Standards, Goals/Objectives, Program Audit findings, Monitoring and staff training needs assessments.

Date Time	Training Activities	Location(s)	T/TA Provider	Audience	Performance	MSHS	Other
March-	28) Provide training on	TBD	CHDD	0.1 (10 21	Standards	Budget	Budget
SAME TO SAME	,	IBD	CHDP nurse	Selected Family	1304.20(a)(1)	PA 20	
October	vision screenings		(Santa Cruz	Service Workers	(ii)	\$ 500	
2015			County)	9	1304.20(b)(1)	PA 23 \$0	
April-	29) Provide training on	TBD	MSHS Health	All staff	1304.20	PA 20	
October	TB requirements (risk		and			\$0	
2015	assessment/PPD test		Disabilities			5 · 10000	
	from CHDP and Comm.		Manager			PA23	
	Care Licensing)		J			\$ 400	
April-	30) Provide specialized	TBD	Consultant	FSWs and supervisors	1305.6(a)	PA 20	
October	training on Excel to					\$1,800	
2015	improve program data					PA 23	
	management					\$ 400	
April-	31) Provide training on	TBD	Consultant	FSWs	1304.40(a)(1)	PA 20	
October	process of developing					\$ 0	
2015	and supporting families					PA 23	1
	to complete Family					\$ 400	
	Partnership Agreements					Ψ 100	
May-Oct.	32) Provide in-depth	TBD	TBD	All Staff	1304.52(h)(3)	PA 20	
2015	training on the Code of				()()	\$0	
	Conduct and other					PA 23	
	program policies and					\$ 400	
•	procedures					J 400	
	L					1	1

Evaluation: training agendas, sign-in sheets and training evaluations.

Total PA 20: \$ 2,300

Total PA 23: \$ 1,600

Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide technical assistance including contractual assistance to ensure high quality, comprehensive, and culturally sensitive services to children and families in the program.

Foundation: Head Start Performance Standards, Requirements for Staff Qualifications; Staff Training Needs Assessment; PIR; Self-Assessment Results

Date Time	Technical Assistance	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other Budget
2015	1) To provide professional growth advising and tutorial assistance	Various	TBD	MSHS Child Development Staff	1304.52	PA 20 \$0 PA 23 \$ 6,375	\$0
As Needed in 2015	2) Additional In-Service Trainings as 2015 needs are identified	TBD	ECE Consultants	Teaching staff; FCCH Providers & Specialists	1304.20	PA 20 \$ 3,167 PA 23 \$ 2,000	\$ 0
Fall 2015	3) Attend Cabrillo College CAEYC Conference	College Campus	Conference Committee	MSHS Child Development Staff	1304.20	PA 20 \$1,500 PA 23 \$ 0	\$ 0
TBA 2015	4) Attend or provide local training opportunities	TBD	Local agencies	MSHS Staff	1304.20	PA 20 \$0 PA 23 \$ 400	\$ 0

Evaluation: Review status of completed technical assistance/contractual assistance, PIR HR Section.

Total PA 20: \$ 4,667

Total PA 23: \$ 8,775

Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide technical assistance including contractual assistance to ensure high quality, comprehensive, and culturally sensitive services to children and families in the program.

Foundation: Head Start Performance Standards, Goals/Objectives, Staff Training Needs Assessment.

Date	Technical Assistance	Location(s)	T/TA Provider	Audience	Performance	MSHS	Other
Time					Standards	Budget	Budget
As	5) Provide translation &	Various	Consultants	Staff, parents and	1304.40	PA 20 \$0	\$0
Needed	interpretation services	1		enrolled children	1304.50	20040 38 200000	1
2015	(Spanish, English,				1304.51	PA 23	
	Mexican indigenous)				1308.40	\$ 10,000	
May-	6) Offer opportunities to	On site as	Regina	Site supervisors,	1308.4(c)	PA 20	
October	strengthen teaching	needed (2	Friedman,	Teaching Staff, FCCH	1308.4(d)	\$ 0	
2015	staff/FCCH providers'	or more	Grantee	Providers and FCCH	1308.4(o)		
	skills on how to work	days during	Disabilities	Specialists		PA 23	
	with significant behavior	the season)	Specialist	\$27	1	\$ 400	
	issues and children with						
	disabilities						
As	7) Offer opportunities	Various	TBD	Staff, parents and	1304.20	PA 20	
Needed	and support for staff,			enrolled children		\$ 0	
2015	parents and children to						
	improve social/emotional					PA 23	
	health					\$4,050	

Evaluation: Review status of completed technical assistance/contractual assistance, Mental H. Observation Reports, Agendas, training packets/evaluations.

Total PA 20: \$ 0 Total PA 23: \$ 14,450 Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide technical assistance including contractual assistance to ensure high quality, comprehensive, and culturally sensitive services to children and families in the program.

Foundation: Head Start Performance Standards, Goals/Objectives, Self-Assessment Results

Date	Technical Assistance	Location(s)	T/TA Provider	Audience	Performance	MSHS	Other
Time					Standards	Budget	Budget
TBA	8) Attend	Various	TBD	Management Staff	1304.20	PA 20	
2015	Manager/Coordinator					\$0	8
	trainings, and/or other					FR	
	training for content area					PA23	
	experts					\$5,526	
March-	9) Request technical	TBD	Grantee	Family Service	1305.6(a)	PA 20	
October	assistance from grantee			Workers' supervisors		\$ 0	
2105	to develop a training and			(Family and		873 385	
	support plan on the			Community Services		PA 23	
	process of the selection			Coordinator and Health		\$ 400	
	of children for			and Disabilities			
	enrollment in COPA			Manager)			
	during massive						
	registration time.						
TBA	10) Attend MSHS	Various	TBD	Management Staff	1304.20	PA 20	
2015	Conference and/or other					\$ 3,758	
	National/Regional					Ψ 3,730	
	Training opportunities,					PA 23	
	may include up to two					\$5,732	
	FCCH Forums					Ψ3,732	

Evaluation: Review status of completed technical assistance/contractual assistance. Agendas, training packets/evaluations, travel paperwork.

Total PA 20: \$ 3,758

Total PA 23: \$ 11,658

Total Other: \$ 0

Program Year: March 1, 2015-February 29, 2016

Objective: Provide technical assistance including contractual assistance to ensure high quality, comprehensive, and culturally sensitive services to children and families in the program.

Foundation: Head Start Performance Standards, Goals/Objectives, Self-Assessment Results

Date Time	Technical Assistance	Location(s)	T/TA Provider	Audience	Performance Standards	MSHS Budget	Other
TBA 2015	11) Attend Grantee sponsored meetings/trainings for Management Staff	Grantee designated locations	Grantee	Management Staff	1304.20	PA 20 \$926 PA 23 \$1,157	\$ 0
TBA 2015	12) Attend Grantee sponsored meetings/trainings for Family Service Workers and/or other staff members	Grantee designated locations	Grantee	All Staff	1304.20	PA 20 \$ 0 PA 23 \$1,258	
TBA 2015	13) Attend local training opportunities including a management retreat	TBD	TBD	Management Staff	1304.20	PA 20 \$ 2,400 PA 23 \$ 3,600	

Evaluation: Review status of completed technical assistance/contractual assistance. Agendas, training evaluations, travel paperwork.

Total PA 20: \$ 3,326

Total PA 23: \$ 6,015

Total Other: \$ 0

Note: "Other Budget" can include: state funds, non-federal share, etc.

Grand Totals

PA 20: \$ 33,301

PA 23: \$ 55,048

Other: \$0

CENTRAL CALIFORNIA MIGRANT HEAD START PROGRAM MIGRANT SEASONAL HEAD START Training and Technical Assistance Funds March 1, 2015 - February 29, 2016

Delegate Agency: Pajaro Valley Unified School District

							Budget:	\$ 34,592
6a	Personnel							\$
6 <i>b</i>	Fringe Benefits							\$
6c	Travel (Out of County)							\$ 3,758
	National MSHS Conference and other National/I 2 s	staff	x	1,879.00	/person	x	100%	3,758
6d	Equipment (Over \$5,000/Unit)							\$
6e	Supplies and Equipment Under \$5,000/Unit							\$ 12,167
	Training Supplies Pre-Service, In-Service & Post-Service training for st	taff/FCCH	Provide	ers				9,000 3,167
6f	Contracts							\$
6g	Construction, Repairs/Renovations						6	\$
6h	Other First Aid/CPR Certification Training for staff Cabrillo College CAEYC conference Grantee sponsored meetings/trainings for Mana 4 s Local training opportunities, including managem 4 s Consultants:		X x x	231.4	/person /person /person	x	100% 100% 100%	\$ 17,376 4,950 1,500 926 2,400
	Use of Fire Extinguisher Vision screenings Other pre-Service, In-Service consultants Excel training							1,800 500 3,500 1,800
6j	<i>Indirect</i> March-June - 25% of total budget July-February - 75% of total budget	8345 24956			3.63% 3.96%			\$ 1,291 303 988

Pajaro Valley Unified School District TRAINING AND TECHNICAL ASSISTANCE PLAN AND BUDGET PROGRAM YEAR: 2015-2016

VERIFICATION OF PARTICIPATION AND APPROVAL

I verify that the information provided herein is true and accurate and that the Board of Directors has approved the Training and Technical Assistance Plan and Budget for the agency's Migrant and Seasonal Head Start Program	I verify that the Policy Committee has approved the Training and Technical Assistance Plan and Budget for the agency's Migrant and Seasonal Head Start Program and agrees with the information contained herein.
Angelica C. Renteria Print Name of Delegate Director Fraguca C. Kenteria 9/11/14 Signature of Delegate Director Date	Vicenta Montes Print Name of Policy Committee Chairperson VICENTA MONTES. Signature of Policy Committee Chairperson Pate
Print Name of Board Chairperson	9/11/14 Date of Policy Committee Approval
Signature of Board Chairperson Date	e ·



PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 10.5

Date: 9/24/14

Item: 2014 Program Audit and Corrective Plan of Action

Overview: At least once each program year, the grantee and delegate agencies are required

to conduct a program audit (formerly self-assessment). The purpose of the program audit is to measure effectiveness and progress in meeting program

goals and in implementing federal and other applicable regulations.

The 2014 season program audit included participation from grantee and

program staff as well as program parents.

Program audit was conducted July 22-25, 2014. A number of strengths/exemplary practices were noted, as well as recommendations for

program improvement.

The team found no deficiencies. However, there were five level two finding and the program director along with the director of the child development department have developed a corrective plan of action to bring those items into

compliance.

Recommendation: Accept 2014 Migrant & Seasonal Head Start Program Audit Results and

Corrective Plan of Action.

Budget Considerations: Budget is not affected by the acceptance of this report

Funding Source: U.S. Department of Health and Human Services via Grantee (Central California Migrant Head Start/Stanislaus County Office of Education)

Prepared By: Angelica C. Renteria, Migrant & Seasonal Head Start Program Director

Superintendent's Signature: Journ Bot



Child/Famil	y Services

Program Audit Revie PROGRAM STREN	ew Year 2016 GTHS AND EXEMPLARY PRACTICES (Optional)	Tom Changnon, Superintendent 1100 H Street • Modesto, CA 95354 • (209) 238-1800 • FAX (209) 238-4217 4-15 Page 1 of 1
	Regional Head Start Migrant Seasonal Head Start State	A .
Agency: PVUSD		Team Leader Signature
Review Dates: July 14-18,	2014	Team Member Signatures:
Program Area: Disabilities	Mental Health	
Performance Standard #		rector Signature > Kathy Kathy
1308.4(e)	Program Strengths and Exemplary Practices The Pajaro Valley Unified School District engaged in the exemplary California State University Speech Pathology Master Degree program students, supervised by a clinical supervisor provide speech therapy children have the primary condition of Speech and Language Impairs Education Plan document. Collaboration with the school district Speconsistent practices are utilized during the time that the school district not in session. A debriefing session to update the current skills of the staff return to work and regular therapy provided by the Special Educ have experienced a gap in speech therapy if it were not for this program experiences for children that increase the opportunities for growth in in the child's native language.	to students with current IEP's. These ment designated on their Individualized exial Education department ensures that ext special education speech therapy staff are students take place as the school district eation program resumes. These children may



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D.,				1100 H Street • Modesto, CA 95354	1 • (209) 238-1800 • FA	X (209) 238	-4217
Program Audit Revie PROGRAM STRENG	ew GTHS AND EXEMPLARY PRA	YearCTICES (On	2014-15		Page 1	_ of	_1_
	Regional Head Start 🛛 Migrant Seasona		,		•		
Agency: PVUSD				Team Leader Signature	4		
Review Dates: July 22-25,	2014			Team Member Signatures:	A.	***	
Program Area: Education a	and Early Childhood Development			Title			
			Director Signature	Jany Xa	thop		
Performance Standard #	Buognom Ctuoneths and E						
1304.21(a)(3)(i)(A)	Program Strengths and Exemplary Pr	ractices			Site(s)		
641 A (c) (2) (F)	High quality environments and interaction	ons are evident in	the centers and family child	care homes. A wide range	All		
657 (B) (5) (C)	of age appropriate materials including na	atural and nature	elements are offered in the in	door and outdoor			
	environments to stimulate children's cur	rent interests, dev	elopmental levels and cultur	al backgrounds conducive			
CD18	to support intentional interactions that proverall CLASS scores in all domains have	ve exceeded the D	and emotional development.	As a result, PVUSD			
	overall obliges seedes in an domains have	ve exceeded life N	tegion 12 and nationwide nat	ional averages.			
					-		



Tom Changnon, Superintendent

Program Audit Davis				1100 H Street • Modesto, CA 95354	1 • (209) 238-1800 • FAX	(209) 238-	-4217
Program Audit Revie PROGRAM STREN	ow GTHS AND EXEMPLARY PRAC	YearCTICES (Options	2014-15 al)	_	Page 1	of	_1_
	Regional Head Start 🛛 Migrant Seasonal F			Jenne Py	HH		
Review Dates: July 22-25,	2014			Team Leader Signature Team Member Signatures:			
Program Area: Program De	esign and Management						
Performance Standard #	Program Strengths and Exemplary Prac	ations.	Director Signature →	Hatly X	attrop.		
1304.52(k)(5)	FCCH providers are offered monthly profe concepts being taught and the topics are ab providers are active in the professional dev the neighboring MSHS program at PVUSE SCORE.	essional development pove and beyond min velopment opportuni O:	nimum requirements Evid	dence demonstrated that	Site(s) Central office		



Tom Changnon, Superintendent 1100 H Street • Modesto, CA 95354 • (209) 238-1800 • FAX (209) 238-4217

CELE ACCECCATERE			1100 H Street • Modesto, CA 95354 • (209) 238-1800 • FAX (209) 238-4217
SELF-ASSESSMENT	1 Cai	2014	Page 1 of 1
PROGRAM STRENG	GTHS AND EXEMPLARY PRACTICES	(Optional)	Page 1 of 1
☐ Early Head Start ☐ F	Regional Head Start 🛛 Migrant Seasonal Head Start	t .	
Pajaro Pajaro			
Delegate/DO Agency			Team Leader Signature
Santa Cruz			ream Leader Signature
County			Team, Member Signatures:
7/21/14-7/25/14			rodant volition signatures.
Review Dates			1000 Bally 2
Health, Nutrition, and	l Safe Environments		alla Bealtha Zamora
Program Area			
		Delegate/DO Director Signatur	Yatty Lathrop
Performance Standard #	Program Strengths and Exemplary Practices		
too too too too	170grum Strongths and Exemplary Practices		Site(s)

Performance Standard #	Program Strengths and Exemplary Practices	Site(s)
1304.22(d)(1) 1304.53(a)(7)	This agency has begun phasing out bleach sanitizing products in favor of hydrogen peroxide based sanitizing agents (EPA/Licensing approved) to decrease the risk of illnesses and/or respiratory trigger for children and staff with asthma as a result of bleach fume inhalation. This has begun in both Centers and FCCH's and is a best practice recommended by the American Academy of Pediatrics and the California Department of Public Health.	All
	Disaster Kits are located at all sites, both FCCHs and Centers. The kits are extremely well stocked and large (sizes of large refuse containers). There is a system in place where these kits are inventoried at the beginning of the season and at the end to ensure that the stocks are adequately supplied and the food/drinking items are still safe to consume. In addition, the staff visiting the FCCH's have a mobile health and safety kit that they take with them at all visits and while at homes can make minor repairs/replace safety equipment as needed. The kit includes but is not limited to: smoke detectors, batteries, duct tape, outlet plugs, child proofing equipment, etc. Both these systems ensure the health and safety of the staff and children in the care of Head Start.	All

1304.20(a)(1)(ii)	This agency is conducted child health screening clinics throughout the season during weekends, after hours, and in various locations to accommodate the working schedules of the Head Start parents, resulting in optimum attendance. During these clinics, children receive a TB assessment and screenings to include vision, hearing, height, and weight.	ALL
1304.20(a)(1)(i)	This agency has developed a partnership with a local health care center: Salud Para La Gente that offers a sliding scale to parents without medical insurance so that the children and family can receive medical care. In addition, the clinic has Spanish and Mixteco interpreters available so that parents/children can receive medical care and interact with medical providers while speaking their native language resulting in a greater understanding of necessary medical care/screenings and the ability to have meaningful visits with health care providers for the entire family.	ALL

 $DISTRIBUTION: \ White-Grantee \ Yellow-Delegate$

FP364(c)



Program Audit Review RECOMMENDATION	YearNS FOR CONTINUOUS IMPROVEMENT	2014-2015 (Optional)	1100 H Street • Modesto, CA 95354 - (2	Tom Changnon, Superintender 09) 238-1800 • FAX (209) 238-421 Page <u>1</u> of	nt 17
☐ Early Head Start ☐ Re	gional Head Start 🛛 Migrant Seasonal Head Start 🗌	State			
Agency: PVUSD			Team Leader Signature		
Review Dates: July 22-25, 20	14		Team Member Signatures:	Q	
Program Area: Disabilities/M	ental Health			4	
Performance Standard # 1304.20(b)(1) 1304.20(e)(1) 1304.20(f)(1)	Recommendation(s) for Continuous Improvement During the file review, it was found that the development manner inconsistent with the ASQ-3 user manual for The areas of inconsistent practice include: Timelines related to the rescreening of child activities, monitor and rescreen. (grey) The action taken for children who score in the Document evidence that indicates that parent scores fall into the referral range for example child's demonstration of abilities. It is recommended that training and technical assistant application of the developmental screening tool Ages	nental screening tool ASQ-3 was standardized administration. Iren who fall within the scoring go ne referral range (black) ts are given the opportunity to give, social-emotional factors that necessity is a second to the second to the scorial range.	guidelines to provide ive input when their child's may have hindered the	Site(s) All	



Program Audit Review

Child/Family	Services
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Page 1 of

Tom Changnon, Superintendent 1100 H Street • Modesto, CA 95354 • (209) 238-1800 • FAX (209) 238-4217

RECOMMENDATION	S FOR CONTINUOUS IMPROVEMENT (Optional)	0.0000000000000000000000000000000000000
☐ Early Head Start ☐ Reg	ional Head Start 🗵 Migrant Seasonal Head Start 🗌 State	1
Agency: PVUSD	Team Leader Signature	
Review Dates: July 22-25, 201	Team Member Signatures:	
Program Area: Education and	Early Childhood Development	
	Director Signature * attendar	ttrp
Performance Standard #	Recommendation(s) for Continuous Improvement	Site(s)
1304.20(b)(1) 642(f)(3)(A) 642(f)(3)(E) 642(f)(3)(B) 642(f)(3)(C) 642(f)(5)	Provide training on the School Readiness system with Grantee's support to improve the documentation process of goals' setting and child's progress documented on the Child's School Readiness Plan, Child's School Readiness Summary, and Parent Contact Records to reflect screenings and assessments information, transitions and children's development shared with parents.	All
	·	1

2014-2015

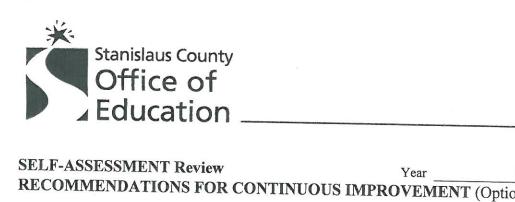
Year



			1100 H Street • Modesto, CA 95354 • (Tom Changnon, S 209) 238-1800 • FAX	uperintend (209) 238-4	dent 217
Program Audit Review	Year	2014-15		Page 1	of	1
RECOMMENDATION	FOR CONTINUOUS IMPROVEMEN	T (Optional)		<u> </u>	_	
☐ Early Head Start ☐ Regi	onal Head Start 🛛 Migrant Seasonal Head Start [State		(0)		
PVUSD			nonce mill	PRA		
Agency			Team Leader Signature	2400		
7-22-14 - 7-25-14			Team Member Signatures:			
Review Dates				0 1	/.	0/
Family Community Partnership			Marin of NAS) 17 m + C)	nia Ja	201 61
Program Area			maier mge the Pose	ler		
		Director Signature	Harry La	tro		
Performance Standard #	Recommendation(s) for Continuous Improvement	ent		Site(s)		1000
1304.40 (a)(1)	Recommend that the agency work with the Granter of developing family partnerships agreements, such a SMART goals that relate to the family's respectific strategies on how they will meet Appropriate timelines Appropriate follow up on FPA's and Reference.	ch as areas to include but are not needs the goals	ort plan to staff on the process limited to:	ALL		



Program Audit Review RECOMMENDATION	Year S FOR CONTINUOUS IMPROVE	r MENT (Opt	2014-15 ional)	1100 H Street • Modesto, CA 95354 • (20 	Tom Changno 09) 238-1800 • F age1	n, Superint AX (209) 23 of	endent 8-4217
☐ Early Head Start ☐ Reg	ional Head Start 🛛 Migrant Seasonal Head	Start State					
PVUSD		Start State		2.001 401/1	O(DE)		
Agency		*		Team Leader Signature	JOH -		
7-22-14 - 7-25-14				Team Member Signatures:			
Review Dates				Committeember Signatures:			
ERSEA				TO ALL TO DOS	A	nten	a rotale
Program Area		******		Maried angelta	alec i		
				Maur angetto Roy	ela		
			Director Signature	fally 200	Kry		
Performance Standard #	Recommendation(s) for Continuous Impr	POYOM ON		10	V	·	
1305.6 (a)	Recommend that the agency work with the (Grantee to deve	lon a training and suppor	t plan to staff on the process	Site(s)		
20 10	of the selection of children for enrollment in	n COPA during	their mass registration tin	ne.	ALL		
		_					
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SELF-ASSESSMENT Review RECOMMENDATIONS FOR CONTINUOUS IMPROVE	r 2014	1100 H Street • Modesto, CA 95354 • (209) 238-1800 • FAX (209) 238-4217 Page 1 of 2
☐ Early Head Start ☐ Regional Head Start ☒ Migrant Seasonal Head PVUSD Delegate/DO Agency	1000 pts 10 0 0	
Santa Cruz		Ťeam Leader Signature
County 7/21/14-7/25/14	-	Team Member Signatures:
Review Dates Health, Nutrition and Safe Environments Program Area		Casa Por Tes Zamora
1 Togram Area	Delegate/DO Director Signature →	Katsy Latery
Dowfowmanaa Ctandaud # D		J V

Performance Standard #	Recommendation(s) for Continuous Improvement	
1304.20 (c)(3)(ii)	It is recommended that all children brush their teeth at a sink and not at tables after mealtime to demonstrate appropriate brushing techniques/tooth brushing locations.	Site(s) All FCCH's
1304.53(a)(9)	It is recommended that fencing between the two portables be constructed to deter children from accessing a playground blind spot.	Calabasas
1304.23(e)(1)	It is recommended that all Centers/FCCH staff with infants be provided training on appropriate expiration dates of opened cereal/formula containers as suggested by the manufacturers.	Center/FCCHs serving infants
1304.53(a)(10)(viii)	It is recommended that the infant/toddler playground at Calabasas be assessed for uneven grassy areas that could result in infant/toddler falls/injuries.	Calabasas
1304.52(1)(iii)	It is recommended that additional training in outdoor child supervision be given to Center Teachers as well as visual supervision plans be reviewed to ensure visual supervision of all children at all times.	Calabasas/Hyde
DISTRIBUTION: White - Grantee	Yellow - Delegate	

Recommendations For	Continuous Improvement (continued)	
Delegate/DO Agency/County	Pa Health. Nutrition, Safe E Program Area	ge 2 of 2 Environments
Performance Standard # 1304.20(f)(1) 1304.23(a)(1) 1304.23(a)(2)	Recommendation (s) for Continuous Improvement It is recommended that a system of education and nutrition support/professional follow up be provided to parents for children who are identified as being obese or underweight on the Growth Chart.	Site (s)

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Yellow - Delegate

FP-364(a)



			,*	1100 H Street • Modesto, CA 95354 • (209	Tom Changnon, So	uperintende	ent 217
Program Audit Revie	w	Year	2014-15			_	2
Level 2 FINDINGS R	EQUIRING ACTION				Page 1	_ of	
	Regional Head Start 🛛 Migrant Seasonal	l Head Start	ate	Team Leader Signature Team Member Signatures:	fut		
	2 weeks after receipt of Due Date:validation report		Director Signature	Kathy Xal	trop		
Performance Standard # 1304.51(a)(1)(iii)	Systematic Issues and Findings Requi	ring Action			Site (s)		
1304.31(a)(1)(iii)	The agency does not have a finalized p (a) Development and approval of progr (b) Program timetables, major service of (c) Preparation of internal reports (d) Planning cycle to include training, in (e) Documentation of internal records a (f) Budget trainings, preparation, and a (g) Program assessment and monitorin At the time of the program audit the age Although the agency has appropriate p to reflect the Head Start requirements in	ram area work plansevents nput, and approval I and support manual pproval processes in cluding provide ractices in place the	by Policy Committee s s in school readiness goals evidence of district procedu	S.	ALL		
1304.52(h)(3)	The agency has a district policies in pla standards of conduct however, there is standards of conduct and they are awa conduct are not followed. At the time o maintaining a standard code of conduct procedure.	n all program areas ace that include pro- not a process in pla- re of disciplinary ac f the program audit	s. vision for appropriate penal ace that documents staff ha ction that will go into effect i	ties for violating the ave been trained in the f the standard codes of	ALL		
642 (VI)	The agency has not obtained Governing	g Body approval of	the Policy Committee bylav	vs.	ALL		

642 (c)(1)(E)(iv)(II)	The agency has not had the Governing Board review the procedures and criteria for recruitment, selection, and enrollment of children since 2005.	
	At the time of the review the agency is in the process of working with the Grantee to develop a revised ERSEA policy that is specific to their service area.	

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SELF-ASSESSMENT Review		2014	1100 H Street • Modesto, CA 95354 • (20)	Tom Changnon, S 9) 238-1800 • FAX	uperintend (209) 238-4	ent 217	
FINDINGS REQUIRING ACTION (Level II)			1	Page 1	_ of	_1	
☐ Early Head Start ☐ R	egional Head Start Migrant Sociana	1 Hand Ct 4					
☐ Early Head Start ☐ Regional Head Start ☒ Migrant Seasonal Head Start Pajaro							
Delegate/DO Agency				Team Leader Signature			
Santa Cruz			ream Leader Signature				
County 7/21-2/25/14			Team Member Signatures:				
Review Dates				Schia 2			
Health, Nutrition, and Safe Environments			Ocea Beatle 3	Jamera			
Program Area)		
	2 weeks after receipt	of	Delegate/DO Director Signature	ale (D.			
Corrective Plan of Action	Due Date: Validation Report		->	Kathy Kath	rop		
Performance Standard #	Systematic Issues and Findings Requi	iring Action			Site (s)		
1304.53(a)(10)(iii)	There was a medication box that was ou Head Start Performance Standards. The	it of the reac	h of children as required by Title 2	2, but was not locked per	Maria Est	her	
	was informed.	nicalcation	oox was locked at the time of the	audit and the FCCH provided	Zermeno		
,							
DISTRIBUTION: White - Grantee	Yellow - Delegate	sance e Maria de Maria de Caracteria de Cara					

Program Audit VALIDATION REPORT							
Agency	/ PVUSD						
Reviewed By: Date	Lanen Bekariek, MRI, STOE/CCMHS, July 28,2014						
Findings (Level	1 1 & Level 2):						
Based upon review of the self-assessment reports: I conclude that the reports are approved as written; reports are approved with changes noted below.							
Changes to writt	ten reports:						





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Program Audit Review Year Corrective Plan of Action

2014-2015

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Agency	Pajaro Valley Unified School District	Director Signature	Angu	lien C. Ren	teria 8	15/14
Program	Program Design and		Performance		T D	
Area	Management		Standard No.	1304.51(a)(1)(iii)	Dates of Program Audit	July 22-25, 2014

Finding: The agency does not have a finalized procedural manual that addresses each of the following:

- (a) Development and approval of program area work plans (b) Program timetables, major service events (c) Preparation of internal reports (d) Planning cycle to include training, input, and approval by Policy Committee (e) Documentation of internal records and support manuals
- (f) Budget trainings, preparation, and approval processes (g) Program assessment and monitoring including progress in school readiness goals.

At the time of the program audit the agency could provide evidence of district procedures that are in place. Although the agency has appropriate practices in place, they are in the process of customizing these procedures to reflect the Head Start requirements in all program areas.

CORRECTIVE PLAN OF ACTION

Specific activities planned to correct the systemic or substantial material failure in an area of performance	Person Responsible	Timeline	Date Completed	Documentation/ Materials	Completion Verified By
 Early Childhood Education/Child Development Director and Program Director will meet to develop process Management Staff will identify areas where procedures need to be developed based on program area plans and program priorities Management staff will analyze Grantee procedures; district policies and procedures and write program procedures to meet local needs Management staff will begin the process of development and assign time for cross-review and approval process by administration and PVUSD departments as needed. Implementation will begin as procedures are finalized and training has been provided to staff 	Kathy Lathrop, Early Childhood Education/Child Development Director; Angelica C. Renteria, Program Director in conjunction with Management Staff	8/22/15 and ongoing	Somprocea	water aus	(Director Initial)



Jhild/Family Services

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Program Audit Review Year Corrective Plan of Action

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Agency	Pajaro Valley Unified School District	Director Signature	Angu	lica C. Res	rteria :	8/15/14
Program Area	Program Design and Management		Performance Standard No.	1304.52 (h)(3)	Dates of Program Audit	July 22-25, 2014

Finding: The agency has district policies in place that include provision for appropriate penalties for violating the standards of conduct however, there is not a process in place that documents staff have been trained in the standards of conduct and they are aware of disciplinary action that will go into effect if the standard codes of conduct are not followed. At the time of the program audit the agency has drafted a procedure for maintaining a standard code of conduct and is in the process of working with the Grantee to finalize the procedure.

CORRECTIVE PLAN OF ACTION

Specific activities planned to correct the systemic or substantial material failure in an area of performance	Person Responsible	Timeline	Date Completed	Documentation/ Materials	Completion Verified By (Director Initial)
The program has developed a Code of Conduct Policy and has identified the Board Policies to be referenced. Staff will be trained on this policy and documentation will be available for review.	Kathy Lathrop, Early Childhood Education/Child Development Director; Angelica C. Renteria, Program Director	9/08/14			(Director Imital)



Child/Family Services

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Program Correct	m Audit Review Year tive Plan of Action		2014-2015	-				1	Page3 of4
Agency	Pajaro Valley Unified School District	Di	rector Signature		G	Inge	lica C.	Renteria	8/15/14
Program Area	Program Design and Management				Performa Standard	nce No.	642 (VI)	Dates of Program Audit	July 22-25, 2014
	The agency has not obtained		Body approval of the	ne Polic	y Commi	ttee by	laws.		
	TIVE PLAN OF ACTION								
substantial	ctivities planned to correct the material failure in an area of	performance	Person Responsible	Tin	neline	Da	te Completed	Documentation/ Materials	Completion Verified By (Director Initial)
revised. Th	nmittee By-Laws were recently will be translated and suffer Board approval.	ntly bsequently	Irene Herrera- Noh and Adriana Gallegos, Parent Involvement Coordinators	10/2	22/14				(Director Innut)



Child/Family Service

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Program Audit Review Year Corrective Plan of Action

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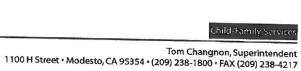
Agency	Pajaro Valley Unified School District	Director Signature	Angelica C'Rentero	8/15/14
Program	Program Design and		Partie	
Area	Management		642 (e)(1)(F)(iv)(II)	Dates of July 22-25, 2014

Finding: The agency has not had the Governing Board review the procedures and criteria for recruitment, selection, and enrollment of children since 2005.

At the time of the review the agency is in the process of working with the Grantee to develop a revised ERSEA policy that is specific to their service area.

CORRECTIVE PLAN OF ACTION

Specific activities planned to correct the systemic or substantial material failure in an area of performance	Person Responsible	Timeline	Date Completed	Documentation/ Materials	Completion Verified By (Director Initial)
The program is in the process of finalizing the	Kathy Lathrop,	11/12/14		A ZOTO TOTO	(Director Initial)
enrollment policy pending final Grantee review.	Early Childhood				
After finalization, the policy will be sent for	Education / Child				
translation and then submitted to the Policy	Development				
Committee and Board for review.	Director &				
A SAMANANANA	Guadalupe				
	Magaña,				
	Family &				
	Community				
	Services				
	Coordinator				



Program Audit Review Year
Corrective Plan of Action

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2014-2015

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Correct	AVO I IAII OI ACHUIL							
Agency	Pajaro Valley Unified School District	Director Signature	Ang	ulica	C. X	enteria	8/15/14	
Program Area	Health, Nutrition, and Safe Environments		Performance Standard No.	1304.53	(a)(10)(iii)	Dates of	July 22-25, 2014	
Finding: T Standards.	There was a medication box The medication box was lo	that was out of the reach of children as ocked at the time of the audit and the Fo	s required by T CCH Provider	itle 22, but was inform	t was not locaned.	ked per Head Sta	rt Performance	

CORRECTIVE PLAN OF ACTION

Specific activities planned to correct the systemic or substantial material failure in an area of performance		Timeline	Date Completed	Documentation/ Materials	Completion Verified By (Director Initial)
Training will be provided to all FCCH providers to review licensing requirements and related performance standards. Family Child Care Home Specialists will check homes at routine visits to monitor compliance	Mary Turner Health & Disabilities Manager and/or Maria Bocanegra FCCH Coordinator	9/13/14 Ongoing			(22 total Imital)

PAJARO VALLEY UNIFIED SCHOOL DISTRICT PROGRAM AUDIT

PROGRAM YEAR: 2014

VERIFICATION OF APPROVAL

I verify that the information provided herein is true and accurate and that the Board of Directors has reviewed and approved the results of the annual program audit and applicable corrective action plans for the Migrant and Seasonal Head Start Program.	I verify that the Policy Committee has reviewed and approved the results of the annual program audit and applicable corrective action plans for the Migrant and Seasonal Head Start Program.
Print Name of Delegate Director Angelica C. Renteria 9/11/14 Signature of Delegate Director Date	Print Name of Policy Committee Chairperson VICENTA MONTES Signature of Policy Committee Chairperson Date
Print Name of Board Chairperson	Date of Policy Committee Approval
Signature of Board Chairperson Date	



UNIFIED SCHOOL DISTRICT

PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Board Agenda Backup

Item No: 10.6

Date: September 24, 2014

Item: Migrant and Seasonal Head Start Code of Conduct Policy to Meet Federal

Head Start Performance Standards

Overview: Federal Head Start Performance Standards require districts/programs to have a code of conduct and have a system in place to inform staff members of its existence.

The Child Development Department and the Migrant Head Start Program have compiled applicable Board policies and Department of Social Services (title 22) licensing regulations to meet this requirement. A packet of information has been put in place to include the following adopted <u>Board Policies</u>:

- Professional Standards BP 4119.21, 4219.21, 4319.21 (Adopted June '08)
- Dress and Grooming BP 4119.22, 4219.22, 4319.22 (Adopted June '08)
- Unauthorized Release of Confidential / Privileged Information BP 4119.23, 4219.23, 4319.23 HSPS 45CFR1304.52 (h)((1)(ii) (Adopted June '08)
- Non Discrimination in District Programs and Activities BP 0410(a)/ HSPS 45 CFR 1304.52(h)(1)(i)(iv) (Adopted May '08)
- Non Discrimination in Employment AR 4030 (Adopted June '08)
- Suspension/ Disciplinary Action as outlined by Board Policy PB 4118/ HSPS 45CFR 1304.52 (h) (1-3) (Adopted June '08)

and the following <u>Department of Social Services (title 22) regulations</u>, which are attached to this backup for the Board's review:

- Personal Rights (Lic.613A) / HSPS 45CFR 1304.52(h)(1)(iv)
- Responsibility for Providing Care and Supervision DSS- CCL 101229 & 101429/ HSPS 45CFR 1304.52(h)(1)(iii)

The department is also recommending staff to be guided in their work with families and children by the National Association for the Education of Young Children's (NAEYC) Code <u>of Ethical Conduct & Statement of Commitment</u> position statement.

Recommendation:	Approve	this	item.	

Budget Considerations: Budget is not affected by the implementation of this policy

Prepared By: Angelica C. Renteria, Migrant & Seasonal Head Start Program Director

Superintendent's Signature: Low Box

[CODE OF CONDUCT POLICY]

It is required that all employees, volunteers and consultants working for the Pajaro Valley USD Early Childhood Education department follow the attached PVUSD Board Policies related to conduct.

These policies include;

- Professional Standards BP 4119.21, 4219.21, 4319.21
- Dress and Grooming BP 4119.22, 4219.22, 4319.22
- Unauthorized Release of Confidential / Privileged Information BP 4119.23, 4219.23, 4319.23
 HSPS 45 CFR1304.52 (h)(1)(ii)
- Non Discrimination in District Programs and Activities BP 0410(a)/ HSPS 45 CFR 1304.52(h)(1)(i)(iv)
- Non Discrimination in Employment AR 4030

Failure to abide by the policies above may result in Suspension/ Disciplinary Action as outlined by Board Policy PB 4118/ HSPS 45 CFR 1304.52 (h)(1-3)

In addition early childhood education staff of all programs (Migrant & Seasonal Head Start, Migrant State Childcare, State Preschool, Family Childcare Home Services) will adhere to all Department of Social Services / Community Care Licensing regulations including:

- Personal Rights (Lic.613A) / HSPS 45 CFR 1304.52(h)(1)(iv)
- Responsibility for Providing Care and Supervision DSS- CCL 101229 & 101429/ HSPS 45 CFR 1304.52(h)(1)(iii)
 - "No child shall be left without the supervision of a teacher at any time.
 Supervision shall include visual observation"
 - o "Under no circumstances shall ANY infant be left unattended"

Early Childhood Education staff may also be guided in their work with families and children by National Association for the Education of Young Children's (NAEYC) Code of Ethical Conduct & Statement of Commitment position statement.

PERSONAL RIGHTS

Child Care Centers

Personal Rights, See Section 101223 for waiver conditions applicable to Child Care Centers.

- (a) Child Čare Centers. Each child receiving services from a Child Care Center shall have rights which include, but are not limited to, the following:
 - (1) To be accorded dignity in his/her personal relationships with staff and other persons.
 - (2) To be accorded safe, healthful and comfortable accommodations, furnishings and equipment to meet his/her needs.
 - (3) To be free from corporal or unusual punishment, infliction of pain, humiliation, intimidation, ridicule, coercion, threat, mental abuse, or other actions of a punitive nature, including but not limited to: interference with daily living functions, including eating, sleeping, or toileting; or withholding of shelter, clothing, medication or aids to physical functioning.
 - (4) To be informed, and to have his/her authorized representative, if any, informed by the licensee of the provisions of law regarding complaints including, but not limited to, the address and telephone number of the complaint receiving unit of the licensing agency and of information regarding confidentiality.
 - (5) To be free to attend religious services or activities of his/her choice and to have visits from the spiritual advisor of his/her choice. Attendance at religious services, either in or outside the facility, shall be on a completely voluntary basis. In Child Care Centers, decisions concerning attendance at religious services or visits from spiritual advisors shall be made by the parent(s), or guardian(s) of the child.
 - (6) Not to be locked in any room, building, or facility premises by day or night.
 - (7) Not to be placed in any restraining device, except a supportive restraint approved in advance by the licensing agency.

THE REPRESENTATIVE/PARENT/GUARDIAN HAS THE RIGHT TO BE INFORMED OF THE APPROPRIATE LICENSING AGENCY TO CONTACT REGARDING COMPLAINTS, WHICH IS:

NAME		
State of California-Department of Social Services-Co	mmunity Care Licensi	ing
ADDRESS		
2580 N First Street Suite 300		
CITY	ZIP CODE	AREA CODE/TELEPHONE NUMBER
San Jose, CA	95131	(408)324-2148
DETACH	HERE	
TO: PARENT/GUARDIAN/CHILD OR AUTHORIZED REPRESENT	ATIVE:	PLACE IN CHILD'S FILE
Upon satisfactory and full disclosure of the personal rights as explain	ed, complete the following a	cknowledgment:
ACKNOWLEDGMENT: I/We have been personally advised of, a California Code of Regulations, Title 22, at the time of admission to:	nd have received a copy of	the personal rights contained in the
(PRINT THE NAME OF THE FACILITY)	(PRINT THE ADDRESS OF THE FACILITY	TY)
(PRINT THE NAME OF THE CHILD)		
(SIGNATURE OF THE REPRESENTATIVE/PARENT/GUARDIAN)		
(TITLE OF THE REPRESENTATIVE/PARENT/GUARDIAN)		(DATE)

LIC 613A (8/08)

101229 RESPONSIBILITY FOR PROVIDING CARE AND SUPERVISION

101229

- (a) The licensee shall provide care and supervision as necessary to meet the children's needs.
 - (1) No child(ren) shall be left without the supervision of a teacher at any time, except as specified in Sections 101216.2(e)(1) and 101230(c)(1). Supervision shall include visual observation.

NOTE: Authority cited: Section 1596.81, Health and Safety Code. Reference: Sections 1596.72, 1596.73, 1596.81 and 1597.05, Health and Safety Code.

	CHILD CARE CENTER
101429	GENERAL LICENSING REQUIREMENTS

Regulations

101429 RESPONSIBILITY FOR PROVIDING CARE AND SUPERVISION FOR INFANTS

101429

- (a) In addition to Section 101229, the following shall apply:
 - (1) Each infant shall be constantly supervised and under direct visual observation and supervision by a staff person at all times. Under no circumstances shall ANY infant be left unattended.

NOTE: Authority cited: Section 1596.81, Health and Safety Code. Reference: Sections 1596.72 and 1596.81, Health and Safety Code.

naeyc

Code of Ethical Conduct and Statement of Commitment

Revised April 2005, Reaffirmed and Updated May 2011

A position statement of the National Association for the Education of Young Children

Endorsed by the Association for Childhood Education International and
Southern Early Childhood Association
Adopted by the National Association for Family Child Care

Preamble

NAEYC recognizes that those who work with young children face many daily decisions that have moral and ethical implications. The NAEYC Code of Ethical Conduct offers guidelines for responsible behavior and sets forth a common basis for resolving the principal ethical dilemmas encountered in early childhood care and education. The Statement of Commitment is not part of the Code but is a personal acknowledgement of an individual's willingness to embrace the distinctive values and moral obligations of the field of early childhood care and education.

The primary focus of the Code is on daily practice with children and their families in programs for children from birth through 8 years of age, such as infant/toddler programs, preschool and prekindergarten programs, child care centers, hospital and child life settings, family child care homes, kindergartens, and primary classrooms. When the issues involve young children, then these provisions also apply to specialists who do not work directly with children, including program administrators, parent educators, early childhood adult educators, and officials with responsibility for program monitoring and licensing. (Note: See also the "Code of Ethical Conduct: Supplement for Early Childhood Adult Educators," online at www.naeyc.org/about/positions/pdf/ethics04. pdf. and the "Code of Ethical Conduct: Supplement for Early Childhood Program Administrators," online at http://www. naeyc.org/files/naeyc/file/positions/PSETH05_supp.pdf)

Core values

Standards of ethical behavior in early childhood care and education are based on commitment to the following core values that are deeply rooted in the history of the field of early childhood care and education. We have made a commitment to

- Appreciate childhood as a unique and valuable stage of the human life cycle
- Base our work on knowledge of how children develop and learn
- Appreciate and support the bond between the child and family
- Recognize that children are best understood and supported in the context of family, culture,* community, and society
- Respect the dignity, worth, and uniqueness of each individual (child, family member, and colleague)
- · Respect diversity in children, families, and colleagues
- Recognize that children and adults achieve their full potential in the context of relationships that are based on trust and respect

^{*} The term culture includes ethnicity, racial identity, economic level, family structure, language, and religious and political beliefs, which profoundly influence each child's development and relationship to the world.

Conceptual framework

The Code sets forth a framework of professional responsibilities in four sections. Each section addresses an area of professional relationships: (1) with children, (2) with families, (3) among colleagues, and (4) with the community and society. Each section includes an introduction to the primary responsibilities of the early childhood practitioner in that context. The introduction is followed by a set of ideals (I) that reflect exemplary professional practice and by a set of principles (P) describing practices that are required, prohibited, or permitted.

The **ideals** reflect the aspirations of practitioners. The **principles** guide conduct and assist practitioners in resolving ethical dilemmas.* Both ideals and principles are intended to direct practitioners to those questions which, when responsibly answered, can provide the basis for conscientious decision making. While the Code provides specific direction for addressing some ethical dilemmas, many others will require the practitioner to combine the guidance of the Code with professional judgment.

The ideals and principles in this Code present a shared framework of professional responsibility that affirms our commitment to the core values of our field. The Code publicly acknowledges the responsibilities that we in the field have assumed, and in so doing supports ethical behavior in our work. Practitioners who face situations with ethical dimensions are urged to seek guidance in the applicable parts of this Code and in the spirit that informs the whole.

Often "the right answer"—the best ethical course of action to take—is not obvious. There may be no readily apparent, positive way to handle a situation. When one important value contradicts another, we face an ethical dilemma. When we face a dilemma, it is our professional responsibility to consult the Code and all relevant parties to find the most ethical resolution.

Section I

Ethical Responsibilities to Children

Childhood is a unique and valuable stage in the human life cycle. Our paramount responsibility is to provide care and education in settings that are safe, healthy, nurturing, and responsive for each child. We are committed to supporting children's development and learning; respecting individual differences; and helping children learn to live, play, and work cooperatively. We are also committed to promoting children's self-awareness, competence, self-worth, resiliency, and physical well-being.

Ideals

- I-1.1—To be familiar with the knowledge base of early childhood care and education and to stay informed through continuing education and training.
- I-1.2—To base program practices upon current knowledge and research in the field of early childhood education, child development, and related disciplines, as well as on particular knowledge of each child.
- **I-1.3**—To recognize and respect the unique qualities, abilities, and potential of each child.
- **I-1.4**—To appreciate the vulnerability of children and their dependence on adults.
- I-1.5—To create and maintain safe and healthy settings that foster children's social, emotional, cognitive, and physical development and that respect their dignity and their contributions.
- **I-1.6**—To use assessment instruments and strategies that are appropriate for the children to be assessed, that are used only for the purposes for which they were designed, and that have the potential to benefit children.
- I-1.7—To use assessment information to understand and support children's development and learning, to support instruction, and to identify children who may need additional services.
- **I-1.8**—To support the right of each child to play and learn in an inclusive environment that meets the needs of children with and without disabilities.
- **I-1.9**—To advocate for and ensure that all children, including those with special needs, have access to the support services needed to be successful.
- I-1.10—To ensure that each child's culture, language, ethnicity, and family structure are recognized and valued in the program.
- I-1.11—To provide all children with experiences in a language that they know, as well as support children in maintaining the use of their home language and in learning English.
- **I-1.12**—To work with families to provide a safe and smooth transition as children and families move from one program to the next.

^{*} There is not necessarily a corresponding principle for each ideal.

Principles

- P-1.1—Above all, we shall not harm children. We shall not participate in practices that are emotionally damaging, physically harmful, disrespectful, degrading, dangerous, exploitative, or intimidating to children. This principle has precedence over all others in this Code.
- P-1.2—We shall care for and educate children in positive emotional and social environments that are cognitively stimulating and that support each child's culture, language, ethnicity, and family structure.
- P-1.3—We shall not participate in practices that discriminate against children by denying benefits, giving special advantages, or excluding them from programs or activities on the basis of their sex, race, national origin, immigration status, preferred home language, religious beliefs, medical condition, disability, or the marital status/family structure, sexual orientation, or religious beliefs or other affiliations of their families. (Aspects of this principle do not apply in programs that have a lawful mandate to provide services to a particular population of children.)
- P-1.4—We shall use two-way communications to involve all those with relevant knowledge (including families and staff) in decisions concerning a child, as appropriate, ensuring confidentiality of sensitive information. (See also P-2.4.)
- **P-1.5**—We shall use appropriate assessment systems, which include multiple sources of information, to provide information on children's learning and development.
- P-1.6—We shall strive to ensure that decisions such as those related to enrollment, retention, or assignment to special education services, will be based on multiple sources of information and will never be based on a single assessment, such as a test score or a single observation.
- P-1.7—We shall strive to build individual relationships with each child; make individualized adaptations in teaching strategies, learning environments, and curricula; and consult with the family so that each child benefits from the program. If after such efforts have been exhausted, the current placement does not meet a child's needs, or the child is seriously jeopardizing the ability of other children to benefit from the program, we shall collaborate with the child's family and appropriate specialists to determine the additional services needed and/or the placement option(s) most likely to ensure the child's success. (Aspects of this

- principle may not apply in programs that have a lawful mandate to provide services to a particular population of children.)
- P-1.8—We shall be familiar with the risk factors for and symptoms of child abuse and neglect, including physical, sexual, verbal, and emotional abuse and physical, emotional, educational, and medical neglect. We shall know and follow state laws and community procedures that protect children against abuse and neglect.
- P-1.9—When we have reasonable cause to suspect child abuse or neglect, we shall report it to the appropriate community agency and follow up to ensure that appropriate action has been taken. When appropriate, parents or guardians will be informed that the referral will be or has been made.
- P-1.10—When another person tells us of his or her suspicion that a child is being abused or neglected, we shall assist that person in taking appropriate action in order to protect the child.
- P-1.11—When we become aware of a practice or situation that endangers the health, safety, or well-being of children, we have an ethical responsibility to protect children or inform parents and/or others who can.

Section II

Ethical Responsibilities to Families

Families* are of primary importance in children's development. Because the family and the early childhood practitioner have a common interest in the child's well-being, we acknowledge a primary responsibility to bring about communication, cooperation, and collaboration between the home and early childhood program in ways that enhance the child's development.

Ideals

- **I-2.1**—To be familiar with the knowledge base related to working effectively with families and to stay informed through continuing education and training.
- **I-2.2**—To develop relationships of mutual trust and create partnerships with the families we serve.
- **I-2.3**—To welcome all family members and encourage them to participate in the program, including involvement in shared decision making.

^{*} The term family may include those adults, besides parents, with the responsibility of being involved in educating, nurturing, and advocating for the child.

- **I-2.4**—To listen to families, acknowledge and build upon their strengths and competencies, and learn from families as we support them in their task of nurturing children.
- I-2.5—To respect the dignity and preferences of each family and to make an effort to learn about its structure, culture, language, customs, and beliefs to ensure a culturally consistent environment for all children and families.
- **I-2.6**—To acknowledge families' childrearing values and their right to make decisions for their children.
- **I-2.7**—To share information about each child's education and development with families and to help them understand and appreciate the current knowledge base of the early childhood profession.
- **I-2.8**—To help family members enhance their understanding of their children, as staff are enhancing their understanding of each child through communications with families, and support family members in the continuing development of their skills as parents.
- **I-2.9**—To foster families' efforts to build support networks and, when needed, participate in building networks for families by providing them with opportunities to interact with program staff, other families, community resources, and professional services.

Principles

- **P-2.1**—We shall not deny family members access to their child's classroom or program setting unless access is denied by court order or other legal restriction.
- **P-2.2**—We shall inform families of program philosophy, policies, curriculum, assessment system, cultural practices, and personnel qualifications, and explain why we teach as we do—which should be in accordance with our ethical responsibilities to children (see Section I).
- **P-2.3**—We shall inform families of and, when appropriate, involve them in policy decisions. (See also I-2.3.)
- P-2.4—We shall ensure that the family is involved in significant decisions affecting their child. (See also P-1.4.)
- P-2.5—We shall make every effort to communicate effectively with all families in a language that they understand. We shall use community resources for translation and interpretation when we do not have sufficient resources in our own programs.
- P-2.6—As families share information with us about their children and families, we shall ensure that families' input is an important contribution to the planning and implementation of the program.

- P-2-7—We shall inform families about the nature and purpose of the program's child assessments and how data about their child will be used.
- **P-2.8**—We shall treat child assessment information confidentially and share this information only when there is a legitimate need for it.
- P-2.9—We shall inform the family of injuries and incidents involving their child, of risks such as exposures to communicable diseases that might result in infection, and of occurrences that might result in emotional stress.
- P-2.10—Families shall be fully informed of any proposed research projects involving their children and shall have the opportunity to give or withhold consent without penalty. We shall not permit or participate in research that could in any way hinder the education, development, or well-being of children.
- P-2.11—We shall not engage in or support exploitation of families. We shall not use our relationship with a family for private advantage or personal gain, or enter into relationships with family members that might impair our effectiveness working with their children.
- P-2.12—We shall develop written policies for the protection of confidentiality and the disclosure of children's records. These policy documents shall be made available to all program personnel and families. Disclosure of children's records beyond family members, program personnel, and consultants having an obligation of confidentiality shall require familial consent (except in cases of abuse or neglect).
- P-2.13—We shall maintain confidentiality and shall respect the family's right to privacy, refraining from disclosure of confidential information and intrusion into family life. However, when we have reason to believe that a child's welfare is at risk, it is permissible to share confidential information with agencies, as well as with individuals who have legal responsibility for intervening in the child's interest.
- P-2.14—In cases where family members are in conflict with one another, we shall work openly, sharing our observations of the child, to help all parties involved make informed decisions. We shall refrain from becoming an advocate for one party.
- **P-2.15**—We shall be familiar with and appropriately refer families to community resources and professional support services. After a referral has been made, we shall follow up to ensure that services have been appropriately provided.

Section III

Ethical Responsibilities to Colleagues

In a caring, cooperative workplace, human dignity is respected, professional satisfaction is promoted, and positive relationships are developed and sustained. Based upon our core values, our primary responsibility to colleagues is to establish and maintain settings and relationships that support productive work and meet professional needs. The same ideals that apply to children also apply as we interact with adults in the workplace. (Note: Section III includes responsibilities to co-workers and to employers. See the "Code of Ethical Conduct: Supplement for Early Childhood Program Administrators" for responsibilities to personnel (employees in the original 2005 Code revision), online at http://www.naeyc.org/files/naeyc/file/positions/PSETH05_supp.pdf.)

A-Responsibilities to co-workers

Ideals

- **I-3A.1**—To establish and maintain relationships of respect, trust, confidentiality, collaboration, and cooperation with co-workers.
- **I-3A.2**—To share resources with co-workers, collaborating to ensure that the best possible early childhood care and education program is provided.
- **I-3A.3**—To support co-workers in meeting their professional needs and in their professional development.
- I-3A.4—To accord co-workers due recognition of professional achievement.

Principles

- **P-3A.1**—We shall recognize the contributions of colleagues to our program and not participate in practices that diminish their reputations or impair their effectiveness in working with children and families.
- P-3A.2—When we have concerns about the professional behavior of a co-worker, we shall first let that person know of our concern in a way that shows respect for personal dignity and for the diversity to be found among staff members, and then attempt to resolve the matter collegially and in a confidential manner.

- **P-3A.3**—We shall exercise care in expressing views regarding the personal attributes or professional conduct of co-workers. Statements should be based on firsthand knowledge, not hearsay, and relevant to the interests of children and programs.
- P-3A.4—We shall not participate in practices that discriminate against a co-worker because of sex, race, national origin, religious beliefs or other affiliations, age, marital status/family structure, disability, or sexual orientation.

B—Responsibilities to employers

Ideals

- **I-3B.1**—To assist the program in providing the highest quality of service.
- **I-3B.2**—To do nothing that diminishes the reputation of the program in which we work unless it is violating laws and regulations designed to protect children or is violating the provisions of this Code.

Principles

- **P-3B.1**—We shall follow all program policies. When we do not agree with program policies, we shall attempt to effect change through constructive action within the organization.
- **P-3B.2**—We shall speak or act on behalf of an organization only when authorized. We shall take care to acknowledge when we are speaking for the organization and when we are expressing a personal judgment.
- **P-3B.3**—We shall not violate laws or regulations designed to protect children and shall take appropriate action consistent with this Code when aware of such violations.
- P-3B.4—If we have concerns about a colleague's behavior, and children's well-being is not at risk, we may address the concern with that individual. If children are at risk or the situation does not improve after it has been brought to the colleague's attention, we shall report the colleague's unethical or incompetent behavior to an appropriate authority.
- **P-3B.5**—When we have a concern about circumstances or conditions that impact the quality of care and education within the program, we shall inform the program's administration or, when necessary, other appropriate authorities.

Section IV

Ethical Responsibilities to Community and Society

Early childhood programs operate within the context of their immediate community made up of families and other institutions concerned with children's welfare. Our responsibilities to the community are to provide programs that meet the diverse needs of families, to cooperate with agencies and professions that share the responsibility for children, to assist families in gaining access to those agencies and allied professionals, and to assist in the development of community programs that are needed but not currently available.

As individuals, we acknowledge our responsibility to provide the best possible programs of care and education for children and to conduct ourselves with honesty and integrity. Because of our specialized expertise in early childhood development and education and because the larger society shares responsibility for the welfare and protection of young children, we acknowledge a collective obligation to advocate for the best interests of children within early childhood programs and in the larger community and to serve as a voice for young children everywhere.

The ideals and principles in this section are presented to distinguish between those that pertain to the work of the individual early childhood educator and those that more typically are engaged in collectively on behalf of the best interests of children—with the understanding that individual early childhood educators have a shared responsibility for addressing the ideals and principles that are identified as "collective."

Ideal (Individual)

1-4.1—To provide the community with high-quality early childhood care and education programs and services.

Ideals (Collective)

I-4.2—To promote cooperation among professionals and agencies and interdisciplinary collaboration among professions concerned with addressing issues in the health, education, and well-being of young children, their families, and their early childhood educators.

- I-4.3—To work through education, research, and advocacy toward an environmentally safe world in which all children receive health care, food, and shelter; are nurtured; and live free from violence in their home and their communities.
- **I-4.4**—To work through education, research, and advocacy toward a society in which all young children have access to high-quality early care and education programs.
- **I-4.5**—To work to ensure that appropriate assessment systems, which include multiple sources of information, are used for purposes that benefit children.
- **I-4.6**—To promote knowledge and understanding of young children and their needs. To work toward greater societal acknowledgment of children's rights and greater social acceptance of responsibility for the well-being of all children.
- I-4.7—To support policies and laws that promote the well-being of children and families, and to work to change those that impair their well-being. To participate in developing policies and laws that are needed, and to cooperate with families and other individuals and groups in these efforts.
- **I-4.8**—To further the professional development of the field of early childhood care and education and to strengthen its commitment to realizing its core values as reflected in this Code.

Principles (Individual)

- **P-4.1**—We shall communicate openly and truthfully about the nature and extent of services that we provide.
- **P-4.2**—We shall apply for, accept, and work in positions for which we are personally well-suited and professionally qualified. We shall not offer services that we do not have the competence, qualifications, or resources to provide.
- **P-4.3**—We shall carefully check references and shall not hire or recommend for employment any person whose competence, qualifications, or character makes him or her unsuited for the position.
- **P-4.4**—We shall be objective and accurate in reporting the knowledge upon which we base our program practices.
- **P-4.5**—We shall be knowledgeable about the appropriate use of assessment strategies and instruments and interpret results accurately to families.

- **P-4.6**—We shall be familiar with laws and regulations that serve to protect the children in our programs and be vigilant in ensuring that these laws and regulations are followed.
- **P-4.7**—When we become aware of a practice or situation that endangers the health, safety, or well-being of children, we have an ethical responsibility to protect children or inform parents and/or others who can.
- **P-4.8**—We shall not participate in practices that are in violation of laws and regulations that protect the children in our programs.
- **P-4.9**—When we have evidence that an early childhood program is violating laws or regulations protecting children, we shall report the violation to appropriate authorities who can be expected to remedy the situation.
- **P-4.10**—When a program violates or requires its employees to violate this Code, it is permissible, after fair assessment of the evidence, to disclose the identity of that program.

Principles (Collective)

- **P-4.11**—When policies are enacted for purposes that do not benefit children, we have a collective responsibility to work to change these policies.
- P-4-12—When we have evidence that an agency that provides services intended to ensure children's well-being is failing to meet its obligations, we acknowledge a collective ethical responsibility to report the problem to appropriate authorities or to the public. We shall be vigilant in our follow-up until the situation is resolved.
- **P-4.13**—When a child protection agency fails to provide adequate protection for abused or neglected children, we acknowledge a collective ethical responsibility to work toward the improvement of these services.

Glossary of Terms Related to Ethics

Code of Ethics. Defines the core values of the field and provides guidance for what professionals should do when they encounter conflicting obligations or responsibilities in their work.

Values. Qualities or principles that individuals believe to be desirable or worthwhile and that they prize for themselves, for others, and for the world in which they live.

Core Values. Commitments held by a profession that are consciously and knowingly embraced by its practitioners because they make a contribution to society. There is a difference between personal values and the core values of a profession.

Morality. Peoples' views of what is good, right, and proper; their beliefs about their obligations; and their ideas about how they should behave.

Ethics. The study of right and wrong, or duty and obligation, that involves critical reflection on morality and the ability to make choices between values and the examination of the moral dimensions of relationships.

Professional Ethics. The moral commitments of a profession that involve moral reflection that extends

and enhances the personal morality practitioners bring to their work, that concern actions of right and wrong in the workplace, and that help individuals resolve moral dilemmas they encounter in their work.

Ethical Responsibilities. Behaviors that one must or must not engage in. Ethical responsibilities are clear-cut and are spelled out in the Code of Ethical Conduct (for example, early childhood educators should never share confidential information about a child or family with a person who has no legitimate need for knowing).

Ethical Dilemma. A moral conflict that involves determining appropriate conduct when an individual faces conflicting professional values and responsibilities.

Sources for glossary terms and definitions

Feeney, S., & N. Freeman. 2005. Ethics and the early childhood educator: Using the NAEYC code. Washington, DC: NAEYC. Kidder, R.M. 1995. How good people make tough choices: Resolving the dilemmas of ethical living. New York: Fireside. Kipnis, K. 1987. How to discuss professional ethics. Young Children 42 (4): 26–30.

The National Association for the Education of Young Children (NAEYC) is a nonprofit corporation, tax exempt under Section 501(c)(3) of the Internal Revenue Code, dedicated to acting on behalf of the needs and interests of young children. The NAEYC Code of Ethical Conduct (Code) has been developed in furtherance of NAEYC's nonprofit and tax exempt purposes. The information contained in the Code is intended to provide early childhood educators with guidelines for working with children from birth through age 8.

An individual's or program's use, reference to, or review of the Code does not guarantee compliance with NAEYC Early Childhood Program Standards and Accreditation Performance Criteria and program accreditation procedures. It is recommended that the Code be used as guidance in connection with implementation of the NAEYC Program Standards, but such use is not a substitute for diligent review and application of the NAEYC Program Standards.

NAEYC has taken reasonable measures to develop the Code in a fair, reasonable, open, unbiased, and objective manner, based on currently available data. However, further

research or developments may change the current state of knowledge. Neither NAEYC nor its officers, directors, members, employees, or agents will be liable for any loss, damage, or claim with respect to any liabilities, including direct, special, indirect, or consequential damages incurred in connection with the Code or reliance on the information presented.

NAEYC Code of Ethical Conduct 2005 Revisions Workgroup

Mary Ambery, Ruth Ann Ball, James Clay, Julie Olsen Edwards, Harriet Egertson, Anthony Fair, Stephanie Feeney, Jana Fleming, Nancy Freeman, Marla Israel, Allison McKinnon, Evelyn Wright Moore, Eva Moravcik, Christina Lopez Morgan, Sarah Mulligan, Nila Rinehart, Betty Holston Smith, and Peter Pizzolongo, NAEYC Staff

Statement of Commitment*

As an individual who works with young children, I commit myself to furthering the values of early childhood education as they are reflected in the ideals and principles of the NAEYC Code of Ethical Conduct. To the best of my ability I will

- · Never harm children.
- Ensure that programs for young children are based on current knowledge and research of child development and early childhood education.
- Respect and support families in their task of nurturing children.
- Respect colleagues in early childhood care and education and support them in maintaining the NAEYC Code of Ethical Conduct.
- Serve as an advocate for children, their families, and their teachers in community and society.
- Stay informed of and maintain high standards of professional conduct.
- Engage in an ongoing process of self-reflection, realizing that personal characteristics, biases, and beliefs have an impact on children and families.
- Be open to new ideas and be willing to learn from the suggestions of others.
- · Continue to learn, grow, and contribute as a professional.
- Honor the ideals and principles of the NAEYC Code of Ethical Conduct.

^{*} This Statement of Commitment is not part of the Code but is a personal acknowledgment of the individual's willingness to embrace the distinctive values and moral obligations of the field of early childhood care and education. It is recognition of the moral obligations that lead to an individual becoming part of the profession.





Board Agenda Backup

Item No: 10.7

Date: September 24, 2014

Item: CAHSEE Passage Waiver

Math (RHS 14-15-01)

Overview:

Per Education Code 60851 (c) the parent/guardian of a student who has taken any section of the exam with one or more modifications and has received the equivalent of a passing score may request that his/her child receive a waiver of the requirement to successfully pass the exam. Upon receipt of such request, the principal shall submit to the Governing Board a request for a waiver.

The attached documentation as required by Education Code demonstrates that the identified special education student has earned "the equivalent of a passing score" (350 or more points) on the exit exam using modifications identified in the student's IEP.

Required documentation includes a) Notification to Parent regarding students eligibility for waiver b) Parent's written request for a waiver c) Documentation of passing score with the use of a modification d) Documentation of the disability which required the modification e) IEP authorizing use of the modification and f) Transcript identifying current academic progress.

Recommendation: Approve

Budget Considerations: None

Funding Source:

Budgeted: Yes:

No:

Amount: \$

Prepared By:

Denise Banghart-Bragg, Program Director Special Services

Superintendent's Signature: 🛴

Dovm Bal

PAJARO VALLEY UNIFIED SCHOOL DIST COT

Parent/Guardian Request for Waiver of the High School Exit Examination	
Requirement for Students with Disabilities	
Date: 9/1/14	
To The Parent/Guardian of:	
Beginning with the 2005-06 school year, all California public school condents, including students disabilities, are required to pass the California High School Exit Examination (CARCES) to record school diploma.	rait.
This letter is to inform you that your child took one or more subject matter parts of the CARSEE modification prescribed in his/her current individualized education program (IEP).	****."J 8
At your written request, The PVUSD Board of Education may waive the requirement to success one or both subject matter parts of the CAHSEE in order to receive a clipioma. You may submit request by completing the information below and returning this form to the principal of your chackbool. Signature of Principal: Have Report Date: 9/3/14	this
I request that my child was tested with a modification and earned the sc of a passing score one or more part or the CAHSEE, be granted a waiver of this California gradue	- Niciani
requirement.	
I understand that in order to receive such a waiver, state law requires that my child have all of the following:	he .i
 An IEP that specifies the use of modification(s) on the exit examination, standardized se classroom instruction and assessments. 	isting, a r
 Sufficient high school level coursework either satisfactorily completed or a progress in the school level curriculum sufficient to have attained the skills and knowledge otherwise no pass the CAHSEE. 	
3. An individual score report showing that my child has received the equivalent of a passing on the CAHSEE while using a modification that fundamentally alters what the high school examination measures as determined by the State Board of Education.	g score N on a som
Signature of Parent: $\sqrt{\frac{2-2-14}{2}}$	
FOR SITE USE ONLY	
Date Received by Principal:	· · · · · · · · · · · · · · · · · · ·
Student Identification Number:	

- 2. Has sufficient high school coursework either satisfactorily completed or in progress in the high school level curriculum sufficient to have attained the skills and knowledge otherwise needed to pass the CAHSEE. (Attach transcripts showing coursework completed).
- 3. An individual score report showing that my child has received the equivalent of a passing score on the CAHSEE while using a modification that fundamentally alters what the high school examination measures as determined by the State of Board of Education. (Attach a copy of the exit exam Student and Parent Report showing "equivalent of a passing score" in the English/language arts and/or the mathematics portion of the exam.)

I agree that the information on this Waiver Request Sheet ac	curately describes the modifications that
this student regularly uses as identified in the IEP.	, ,
Heater 1	9/1/14
Signature of Student's Special Education Teacher	Date
Heather Morrison	
Print Name of Student's Special Education Teacher	
I agree that the information on this Waiver Request Sheet ac student has satisfactorily completed or is in the process of consufficient to have obtained the skills and knowledge otherwise Examination. Examination. Signature of Student's Academic Counselor Printed Name of Student's Academic Counselor	mpleting in the high school curriculum is

PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Principal's Certification and Request for the Governing Board to Waive the High School Exit Examination Requirement for Students with Disabilities.

Student's Nan	
	t .
requested that school exit examination we determined by	ducation Code 6051, the parent/guardian of a student with disabilities, has a student with pass the high semination in order to receive a diploma. This student has taken the high school exit with one or more modifications that fundamentally alter what the test measures as the state Board of Education, and has achieved the equivalent of a passing score one or the examination.
I certify that the	ne student qualifies for a waiver because he/she satisfies all of the following conditions:
wi exì	is an individualized education program (IEP) adopted pursuant to the Individuals the Disabilities Education Act that specifies the use of the modification(s) on the texamination, standardized testing, or classroom instruction and assessments. tach the section of the IEP that specifies the modifications).
a. W b.	Describe the nature of the student's disability as identified on the IEP (please note if this will receive overtidentification of the student. has a Specific Learning Disability hich affects her ability to pay affection affects her ability to pay affection. Describe any modification used on the English/language arts or math section of the exam (separate form must be filled out for each section: Led A Calculator to pass The CAHSEE in the area of math.
C.	State the rationale for applying the modification(s) used to achieve an equivalent passing score on the CAHSEE for this student.
d.	learning disability affects her ability to attend to multi-step math equations without the use of a calculator Describe the modification(s) that the student regularly uses in the classroom and on to other assessments. Calculator only



Pajaro Valley Unified School District Special Education Local Plan Area INDIVIDUALIZED EDUCATION PROGRAM Supplementary & Specialized Support/Promotion

Student	1		Date of Birth		
			IEP Meeting Date 02/2	25/14	
SUPPLEMENTARY/SP	ECIALIZED SUPPOR	RT			
Program modif	moor bergormer	ces or specialized ma Specializ None	terials/equipment as spec ged aids/materials/equipment	ified below. ent (Assisti	ve Technology)
Description	Responsible Agency/Personnel	Location	Frequency/Intensity	Duration	Start/End Date*
	rigency/r crsonner				Charles
					Start:
			*		End:
					Start:
					End:
					Start:
					End:
					Start:
					End:
					Start:
					End:
* If a placement or service is en	nding, give reason				7
PROMOTION STANDA Student is working accommodations of		will be promoted bas	sed upon district curriculu	m standards	s without
Student is working substantial progres	g towards a certificate and stowards goals.	nd will be promoted b	ased upon alternative curr	riculum stan	dards and/or
ALIFORNIA HIGH SCH	IOOL EXIT EXAMINAT	TION (CAHSEE)			
☐ No accommodation	s or modifications		Exempt due to eligibil	ity for parti	aination in CARA
✓ Modifications (spec	ify)calculator		Grade Exempt (below		cipation in CAPA
	pecify) extended time,flex	ible setting	Passed both subtests of	8	EE



Pajaro Valley Unified School District Special Education Local Plan Area INDIVIDUALIZED EDUCATION PROGRAM Specialized Instruction

Student_		Date of Birth	
		IEP Meeting Date 02/25/14	
NSTRUCTIONAL AC	CCOMMODATIONS	D11.1-	
Area of Difficulty Attending Skills	Accommodation	Responsible Agency/Personnel	Start Date
Attending Skills	Calculator, Extra Time: Assignments/Tests (1.5), Preferential Seating, Take Tests in Alternate Setting	Agency/Personnel District of Service, Assistant, Gen. Ed. Teacher, RS	02/25/14
	,	.,	•
		1	
			17,400
			4
			2 *

IEP 04B (12/11)

Page____of___

		1		Γ	School Nar	me/Address	(I) IT X02120		
_	nder	Pajaro Valley U	nified School Dis	trict	Renais:				
		Enter Date: 2/4/201 Graduated:	3			1)728-634		(831)728	-6419
		Class Of: 2015			Counselor SSID:	/ Service Hou	·s: 60		
(031)010-0757	11						o. 00		
Testing Information CAHSEE ELA-1-1		CrsID Course Tit	tle Mark	Credi	CrsID	Course	Title	Mark	Credit
CA HSEE ELA P 11/5/2013 CAHSEE_Math-1-1 CA HSEE Math F 11/6/2013									
							28		
		9							
								9	
	29								
								*	
									
H = Ho	nors A	= Advanced Placem One GPA is pr	ent P = College F ovided per seme	Prep N ster.	= Non-Ad	cademic			
nents: 13 Cum sen	t to Rena	issance High				-		744 VI	
5311, 661									
								•	
		a	Transcript is un-	official u	nless signe	ed by a scho	ool official		
			School Officials Signature					Date: 7/14/	2014



California High School Exit Examination

See back for details

Student and Parent Report

Student

Date of

Studen

Grade:

Schoo

District: 69799 - Pajaro Valley Unified

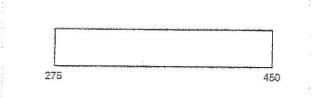
County: 44 - Santa Cruz Coun

Inglish-Language Arts

Test Date: 05/13/2014

Your	Score	Required	-	entra en estant en enquel Marquette aparenque que
Total Score	15	Pass		Status
Explanation (Control of the Control	A CONTRACTOR AND A STATE OF THE	CETA MATERIAL PARA MATERIAL PA	ari armo	SATISFIED REQ

The district reported that your student previously satisfied the requirement to successfully pass this portion of the CAHSEE. This report is not proof of a passing score.



Strands for English-Language Arts

READING	Number by Questions	Humber Correct	
Word Analysis	A construency and comment of the construency of the	THE STATE OF THE S	
Reading Comprehension			
Literary Response & Analysis			
WRITING			
Writing Strategies	¥		
Writing Conventions			

YOUR SOCKE

A student must rely refers the subject area exercineded (English-Lauguage Arts and/or Methematics) that was not passed.

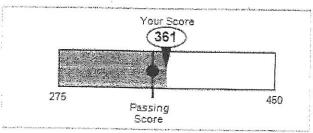
Essay

Hatirematics

Test Date: 05/14/2014

-70	Your Ital Ecore	curs begins	Sienus	4
:	361	350	MODIFIED	Sec. 12

Your student took this test using modifications as specified in his or her IEP or Section 504 plan. See "Taking the CAHSEE with Modifications" on the back of this report.



Strands for Mathematics

September 1		Number of Questions	Number Carrect
	Probability & Statistics	13	12
	Number Sense	17	15
	Algebra & Functions	20	10
	Measurement & Geometry	18	8
	Algebra I	12	4

^{*} Bein sludeti east, mother two sonns frequency from " flowed) to it initially or non-accretic (NO), The exercise of these two scores is fixed above under the heading "Your Score". The Writing Applications exists ex 20% of the true. English-Language Answers.





Board Agenda Backup

Item No: 10.8

Date: September 24, 2014

Item: CAHSEE Passage Waiver

Math (PVHS 14-15-02)

Overview:

Per Education Code 60851 (c) the parent/guardian of a student who has taken any section of the exam with one or more modifications and has received the equivalent of a passing score may request that his/her child receive a waiver of the requirement to successfully pass the exam. Upon receipt of such request, the principal shall submit to the Governing Board a request for a waiver.

The attached documentation as required by Education Code demonstrates that the identified special education student has earned "the equivalent of a passing score" (350 or more points) on the exit exam using modifications identified in the student's IEP.

Required documentation includes a) Notification to Parent regarding students eligibility for waiver b) Parent's written request for a waiver c) Documentation of passing score with the use of a modification d) Documentation of the disability which required the modification e) IEP authorizing use of the modification and f) Transcript identifying current academic progress.

Recommendation: Approve
Budget Considerations: None
Funding Source:
Budgeted: Yes: No:
Amount: \$
Prepared By: Denise Banghart-Bragg, Program Director Special Services
Superintendent's Signature: Dorm Bol

PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Parent/Guardian Request for Waiver of the High School Exit Examination Requirement for Students with Disabilities

Date: 9914						
To The Parent/Guardian	of:_					
Beginning with the 2005- disabilities, are required to school diploma.	06 school year, all California public pass the California High School	ic school students, including students with Exit Examination (CAHSEE) to receive a high				
This letter is to inform yo modification prescribed in	u that your child took one or mor n his/her current individualized e	re subject matter parts of the CAHSEE with a ducation program (IEP).				
one or both subject matte	er parts of the CAHSEE in order to	ay waive the requirement to successfully pass o receive a diploma. You may submit this g this form to the principal of your child's high				
I request that my child, of a passing score one or requirement.	who was tested who wa	vith a modification and earned the equivalent attended a waiver of this California graduation				
I understand that in order following:	to receive such a waiver, state la	w requires that my child have all of the				
An IEP that specifical classroom instruction	ies the use of modification(s) on ion and assessments.	the exit examination, standardized testing, or				
Sufficient high sch school level curric pass the CAHSEE.	ool level coursework either satis ulum sufficient to have attained	factorily completed or a progress in the high the skills and knowledge otherwise needed to				
on the CAHSEE wh	e report showing that my child ha ile using a modification that fund ures as determined by the State	as received the equivalent of a passing score damentally alters what the high school Board of Education.				
Signature of Parent	-	Date: 8 9/5/14				
FOR SITE USE ONLY						
Date Received by Princip	pal:					
Student Identification N	umber:					

PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Principal's Certification and Request for the Governing Board to Waive the High School Exit Examination Requirement for Students with Disabilities.

Student's I	Vam	e:_ Student's ID Number:_
requested school exit examination determine both parts	that exact on w d by of t	ucation Code 6051, the parent/guardian of
I certify th	at th	e student qualifies for a waiver because he/she satisfies all of the following conditions:
1.	wit exit	s an individualized education program (IEP) adopted pursuant to the Individuals the Disabilities Education Act that specifies the use of the modification(s) on the examination, standardized testing, or classroom instruction and assessments. Each the section of the IEP that specifies the modifications).
	а.	Describe the nature of the student's disability as identified on the IEP (please note if this will result in overt identification of the student.
	b.	Describe any modification used on the English/language arts or math section of the exam (separate form must be filled out for each section:
		the exam (separate 10.111 must be fined out for each section).
	c.	State the rationale for applying the modification(s) used to achieve an equivalent passing score on the CAHSEE for this student.
	d.	Describe the modification(s) that the student regularly uses in the classroom and on other assessments.

- 2. Has sufficient high school coursework either satisfactorily completed or in progress in the high school level curriculum sufficient to have attained the skills and knowledge otherwise needed to pass the CAHSEE. (Attach transcripts showing coursework completed).
- 3. An individual score report showing that my child has received the equivalent of a passing score on the CAHSEE while using a modification that fundamentally alters what the high school examination measures as determined by the State of Board of Education. (Attach a copy of the exit exam Student and Parent Report showing "equivalent of a passing score" in the English/language arts and/or the mathematics portion of the exam.)

Principal's Signature

		*
I agree that the information on this Waiver Request Sheet	accurately describes the modific	ations that
this student regularly uses as identified in the IEP.	a sound season d	
- lelie Mit	9.9.14	
Signature of Student's Special Education Teacher	Date	
Jelena Wuoz		
Print Name of Student's Special Education Teacher		
I agree that the information on this Waiver Request Sheet student has satisfactorily completed or is in the process of sufficient to have obtained the skills and knowledge other Examination.	completing in the high school cu	rriculum is
	918/14	
Signature of Student's Academic Counselor		
Nana Prente		
Printed Name of Student's Academic Counselor		
	France:	

Student

#

1a.

Student has other health impairment impacting his cognitive abilities. Student has limited strength vitality, or alertness, due to chronic or acute health problems. When applied to children with ADD/ADHD, this definition includes a child's heightened alertness to environmental stimuli that results in limited alertness with respect to the educational environment.

1b.

Student has the use of a calculator

1c.

The modification is necessary to provide access to the assessment due to the student's disability (e.g., the student has a specific disability that severely limits or prevents the student from calculating mathematically even after varied and repeated attempts to teach the student to do so); the student uses a calculator to access mathematical calculation routinely during instruction and assessment; and the calculator is a simple four-function calculator distributed by the test administrator and cleared of any data from previous uses.

1d.

Teachers have been provided with copies of student's IEP goals and recommended accommodations, or modifications, as stated in his IEP. Directions and or questions for both class assignments and class tests are read aloud or verbally clarified for the student within her general education classes at his request or as determined helpful by the classroom teacher.



Pajaro Valley Unified School District Special Education Local Plan Area INDIVIDUALIZED EDUCATION PROGRAM Supplementary & Specialized Support/Promotion

LU SIAIL						
Student_			Date of Birth			
			IEP Meeting Date 01/	15/14		
SUPPLEMENTARY/SP						
Student requires suppl	ementary aids and ser	vices or specialized ma	terials/equipment as speci	ified below.		
Supports for scl		Specializ None	ed aids/materials/equipme	ent (Assistiv	ve Technology)	
Description	Responsible	Location	Frequency/Intensity	Donation	C: 1/C D : *	
2000	Agency/Personnel	Bocation	1 requency/intensity	Duration	Start/End Date*	
					Start:	
			*			
					End:	
	9					
					Start:	
					3	
		•			End:	
	10 43 7					
					Start:	
					End:	
					Start:	
٠		. 4				
					End:	
¥					Start:	
					End:	
* If a placement or service is a	nding give recon					
* If a placement or service is e	nding, give reason	1				
DD CAMOTY ON CTLAND	ADDC					
PROMOTION STAND. Student is working		and will be seened at				
accommodations	or $\sqrt{}$ with accommod	lations	sed upon district curriculu	ım standard	s without	
					55	
Stüdent is workin	g towards a certificate	and will be promoted	based upon alternative cuç	riculum sta	ndards and/or	
substantial progre	ss towards goals.		.2	100.1	of algebra	
CALIFORNIA HIGH SC	HOOL EXIT EXAMIN	NATION (CAHSEE)				
☐ No accommodations or modifications ☐ Exempt due to eligibility for participation in C				icipation in CAPA		
✓ Modifications (spe	cify) use of calculator		Grade Exempt (below grade 10)			
	specify) flex setting/time	9	252-253			
M Veccuminonations	specify) nex setting/time		Passed both subtests of	of the CAHS	SEE	



Pajaro Valley Unified School District Special Education Local Plan Area INDIVIDUALIZED EDUCATION PROGRAM Specialized Instruction

Student_	Date of Birth		
	IEP Meeting Date 01/15/14		

INSTRUCTIONAL ACCOMMODATIONS Responsible Accommodation Agency/Personnel verbalize while reading to direct focus, Take Tests District of Service, Gen. Ed. Teacher, RS Area of Difficulty · Start Date Attending Skills 01/15/14 use student planner, binder as organizer, Visual organization/study skills District of Service, Gen. Ed. 01/15/14 Models, Visual Schedule Teacher, RS Calculator, provide examples, espec. in math, Provide with Notes, Tests in Short Segments District of Service, Gen. Ed. Visual Perception 01/15/14 Teacher, RS Directions Read Aloud, assignments in small "chunks", Preferential Seating Attending Skills District of Service, Gen. Ed. 01/15/14 Teacher, RS

	. 1			. 7
Page	//	of	ſ	X

Student Name nder	Pajaro Valley Unified School District Enter Date: 8/29/2011	School Name/Address Pajaro Valley High School 500 Harkins Slough Watsonville, CA 95076 Tel: (831)728-8102 Fax: (831)728-6944 Counselor: SSID:
CrsID Course Title Mark Credit	CrsID Course Title Mark Credit	
Pajaro Valley High School Grd 09 12/2011 2410 P Algebra 1A/B RF 0.000 6010 P Art 1 D+ 5.000 1130 P English 1 D 5.000 3610 P Integrated Science I F 0.000 5051 Intro Computers F 0.000 4510 N Physical Education 9 B- 5.000 Crs Att: 30.000 Cmp: 15.000 After School Pajaro Valley High Grd 09 12/2011 AS4306 J.V. Football(Tutorial) P 5.000 Crs Att: 5.000 Cmp: 5.000 Total GPA: 1.000 Pajaro Valley High School Grd 09 6/2012 2410 P Algebra 1A/B C 5.000 9270 Directed Study C 5.000 1130 P English 1 D- 5.000 3610 P Integrated Science I RF 0.000 4510 N Physical Education 9 A 5.000 Crs Att: 30.000 Cmp: 25.000 After School Pajaro Valley High Grd 09 6/2012 AS4321 Off-Season Conditioning P 5.000 Crs Att: 5.000 Cmp: 5.000 Total GPA: 2.400	Pajaro Valley High School Grd 11 12/2013 2610 P Algebra 2 P 0.000 3310 P Chemistry F 0.000 9270 Directed Study B 5.000 1330 P English 3: American Lit B- 5.000 4210 P Spanish 1 SS D+ 5.000 7210 P US History D- 5.000 Crs Att: 30.000 Cmp: 20.000 Total GPA: 1.333 Pajaro Valley High School Grd 11 6/2014 9291 Basic Skills CA Exit Ex C- 5.000 9270 Directed Study B- 5.000 1330 P English 3: American Lit C- 5.000 4210 P Spanish 1 SS D- 5.000 6380 Survey of Music A 5.000 Crs Att: 30.000 Cmp: 30.000 After School Pajaro Valley High Grd 11 6/2014 AS2410 P ALGEBRA 1 (1st Sem) B 5.000 Crs Att: 5.000 Cmp: 5.000 Total GPA: 2.429 Pajaro Valley High School Grd 11 7/2014 2510 P Geometry B 5.000 Crs Att: 5.000 Cmp: 5.000 Total GPA: .000	Academic GPA: 1.774 Rank 277 out of 332 Total GPA: 1.971 Rank 269 out of 332 CSU GPA: 1.667 Cal Grant GPA: 1.957 Testing Information CAHSEE ELA-1-1 CA HSEE ELA P 11/5/2013 CAHSEE_Math-1-1 CA HSEE Math F 11/6/2013
	J US History 10.00 10.00 K Federal Government 5.00 0.00 5.00 L Economics 5.00 0.00 5.00	

 $\mbox{H = Honors } \mbox{ A = Advanced Placement P = College Prep N = Non-Academic } \mbox{One GPA is provided per semester.}$

Comments:	Polio DTB MMR HEP B Varicella	2/6/1997 2/6/1997 7/1/1998 12/17/1996 9/13/1999	4/14/1997 4/14/1997 4/19/2001 2/6/1997	6/16/1997 6/16/1997 7/1/1998	4/19/2001 7/1/1998	4/19/2001
	Transcript is School Officion Signature		nless signe	ed by a sch	ool official	Date: 7/14/2014

See back for details

Student

Date of

Student

Grade: 1

School:

District: 69799 - Pajaro Valley Unified

County: 44 - Santa Cruz Coun

Test Date: 05/13/2014

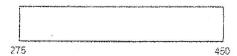
Secure Roughbed

Shaline

adadin Perendikun

SATISFIED REQ

The district reported that your student previously satisfied the requirement to successfully pass this portion of the CAHSEE. This report is not proof of a passing score.



READING	alterforer af Designer s	
Word Analysis	The Monte of the Act of	and the second of the control of
Reading Comprehension		
Literary Response & Analysis		
WRITING		
Writing Strategles		
Writing Conventions		

Gazario no Capiert Language ince

Essay

Test Date: 05/14/2014

81. 15 T181. Ga

Borande for Meringarica

Your	Sport Requirer	
Total Score	S- Free	Sterius
356		MODIFIED

Your student took this test using modifications as specified in his or her IEP or Section 504 pian. See "Taking the CAHSEE with Modifications" on the back of this report.



V . NO	The same of persons and special and specia	Number of Questions	Hyraber Coreci	
	Probability & Statistics	13	8	
	Number Sense	17	9	
	Algebra & Functions	20	10	
	Measurement & Geometry	18	12	
	Algebra I	12	7	





Item No: 10.9

Date: September 24, 2014

Item: CAHSEE Passage Waiver

Math (PVHS 14-15-03)

Overview:

Per Education Code 60851 (c) the parent/guardian of a student who has taken any section of the exam with one or more modifications and has received the equivalent of a passing score may request that his/her child receive a waiver of the requirement to successfully pass the exam. Upon receipt of such request, the principal shall submit to the Governing Board a request for a waiver.

The attached documentation as required by Education Code demonstrates that the identified special education student has earned "the equivalent of a passing score" (350 or more points) on the exit exam using modifications identified in the student's IEP.

Required documentation includes a) Notification to Parent regarding students eligibility for waiver b) Parent's written request for a waiver c) Documentation of passing score with the use of a modification d) Documentation of the disability which required the modification e) IEP authorizing use of the modification and f) Transcript identifying current academic progress.

Recommendation	on: Approve	
Budget Consid	derations: None	
]	Budgeted: Yes: No:	
	Amount: \$	
Prepared By:	Denise Banghart-Bragg, Program Director Special Services	
Superintendent's	's Signature: Dorm Bah	

PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Parent/Guardian Request for Waiver of the High School Exit Examination Requirement for Students with Disabilities

to quit attended to the production of the produc
Date: 9 7 14
To The Parent/Guardian of:
Beginning with the 2005-06 school year, all California public school students, including students with disabilities, are required to pass the California High School Exit Examination (CAHSEE) to receive a high school diploma.
This letter is to inform you that your child took one or more subject matter parts of the CAHSEE with a modification prescribed in his/her current individualized education program (IEP).
At your written request, The PVUSD Board of Education may waive the requirement to successfully pass one or both subject matter parts of the CAHSEE in order to receive a diploma. You may submit this request by completing the information below and returning this form to the principal of your child's high school. Signature of Principal: Date: 9144
I request that my child, who was tested with a modification and earned the equivalent of a passing score one or more part of the CAHSEE, be granted a waiver of this California graduation requirement.
I understand that in order to receive such a waiver, state law requires that my child have all of the following:
 An IEP that specifies the use of modification(s) on the exit examination, standardized testing, or classroom instruction and assessments.
Sufficient high school level coursework either satisfactorily completed or a progress in the high school level curriculum sufficient to have attained the skills and knowledge otherwise needed to pass the CAHSEE.
3. An individual score report showing that my child has received the equivalent of a passing score on the CAHSEE while using a modification that fundamentally alters what the high school examination measures as determined by the State Board of Education.
Signature of Parent: Date: 9/7/14
FOR SITE USE ONLY
Date Received by Principal:
Student Identification Number:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Principal's Certification and Request for the Governing Board to Waive the High School Exit Examination Requirement for Students with Disabilities.

Student's N	Name:_	Student's ID Number:_	
requested school exit examinatio determined	o Education Code 6051, the parent/guardian of that the Governing Board waive the requirement that examination in order to receive a diploma. This studen with one or more modifications that fundamentally by the State Board of Education, and has achieved to of the examination.	at he/she successfully pass the high dent has taken the high school exit y alter what the test measures as	
I certify tha	at the student qualifies for a waiver because he/she s	satisfies all of the following conditions:	
	Has an individualized education program (IEP) adopt with Disabilities Education Act that specifies the use exit examination, standardized testing, or classroom (Attach the section of the IEP that specifies the modif	of the modification(s) on the instruction and assessments.	
	 Describe the nature of the student's disability as this will result in overt identification of the stude 	s identified on the IEP (please note if ent.	
. 1	b. Describe any modification used on the Englis the exam (separate form must be filled out for ea	sh/language arts or math section of ach section:	
C	c. State the rationale for applying the modification passing score on the CAHSEE for this student.	n(s) used to achieve an equivalent	
3.		Sign of the second seco	ř. v
c	d. Describe the modification(s) that the student reg	cularly uses in the classroom and on	

other assessments.

Student

1a. Student has a specific learning disability impacting her cognitive abilities. She was identified with a cognitive- conceptualization processing disorder. Academic testing revealed her overall reading levels were below average, her overall writing levels were below average, and her overall math levels were low average.

1b.

Student has the use of a calculator

1c.

The modification is necessary to provide access to the assessment due to the student's disability (e.g., the student has a specific disability that severely limits or prevents the student from calculating mathematically even after varied and repeated attempts to teach the student to do so); the student uses a calculator to access mathematical calculation routinely during instruction and assessment; and the calculator is a simple four-function calculator distributed by the test administrator and cleared of any data from previous uses.

1d.

Teachers have been provided with copies of student's IEP goals and recommended accommodations, or modifications, as stated in her IEP. Directions and or questions for both class assignments and class tests are read aloud or verbally clarified for the student within her general education classes at her request or as determined helpful by the classroom teacher.

- 2. Has sufficient high school coursework either satisfactorily completed or in progress in the high school level curriculum sufficient to have attained the skills and knowledge otherwise needed to pass the CAHSEE. (Attach transcripts showing coursework completed).
- 3. An individual score report showing that my child has received the equivalent of a passing score on the CAHSEE while using a modification that fundamentally alters what the high school examination measures as determined by the State of Board of Education. (Attach a copy of the exit exam Student and Parent Report showing "equivalent of a passing score" in the English/language arts and/or the mathematics portion of the exam.)

Certified by

Principal's Signature

this student regularly uses as identified ig the IEP.		
elin Mr	9-8-14	
int Name of Student's Special Education Teacher gree that the information on this Waiver Request Shee udent has satisfactorily completed or is in the process of fficient to have obtained the skills and knowledge other amination. gnature of Student's Academic Counselor	Date	
Delone Mines		
Print Name of Student's Special Education Teacher		
		1.1.
agree that the information on this Waiver Request Sho		
I agree that the information on this Waiver Request Sho student has satisfactorily completed or is in the process	of completing in the high school	curriculum i
gnature of Student's Special Education Teacher rint Name of Student's Special Education Teacher agree that the information on this Waiver Request She tudent has satisfactorily completed or is in the process afficient to have obtained the skills and knowledge other examination.	of completing in the high school	curriculum i
I agree that the information on this Waiver Request Sho student has satisfactorily completed or is in the process	of completing in the high school	curriculum i
I agree that the information on this Waiver Request Sho student has satisfactorily completed or is in the process sufficient to have obtained the skills and knowledge otl	of completing in the high school	curriculum i
agree that the information on this Waiver Request Sho student has satisfactorily completed or is in the process sufficient to have obtained the skills and knowledge oth	of completing in the high school	curriculum i
agree that the information on this Waiver Request Sho student has satisfactorily completed or is in the process sufficient to have obtained the skills and knowledge oth	of completing in the high school	curriculum i
agree that the information on this Waiver Request Sho student has satisfactorily completed or is in the process sufficient to have obtained the skills and knowledge oth Examination.	of completing in the high school	curriculum i



Pajaro Valley Unified School District Special Education Local Plan Area INDIVIDUALIZED EDUCATION PROGRAM Supplementary & Specialized Support/Promotion

Nutralista Statut					
Student_			Date of Birth_		-
			IEP Meeting Date 04/2	23/14	····
SUPPLEMENTARY/S	PECIALIZED SUPPOI	RT			
	chool personnel		terials/equipment as speci zed aids/materials/equipment		
Description	Responsible Agency/Personnel	Location	Frequency/Intensity	Duration	Start/End Date*
	Agency/1 crsonner				Start:
					End:
				-	Start:
					End:
-				- x	Start:
9			- 1	28	End:
					Start:
					End:
					Start:
	- ,,				End:
<u> </u>					
* If a placement or service i	s ending, give reason				
PROMOTION STAN Student is work accommodation		nd will be promoted b	ased upon district curricul	um standar	ds without
	ing towards a certificate gress towards goals.	and will be promoted	based upon alternative cu	rriculum sta	andards and/or
CALIFORNIA HIGH S	CHOOL EXIT EXAMIN	ATION (CAHSEE)			
☐ No accommodat	ions or modifications		Exempt due to eligib	oility for par	rticipation in CAPA
✓ Modifications (s	pecify) use calculator & qu	estions read.	_ Grade Exempt (belo	w grade 10)	
Accommodation	s (specify) extended time a	& flexible setting.	Passed both subtests	of the CAH	ISEE



Pajaro Valley Unified School District Special Education Local Plan Area INDIVIDUALIZED EDUCATION PROGRAM Specialized Instruction

Student_		Date of Birth	-
		IEP Meeting Date 04/23/14	
NSTRUCTIONAL AC	COMMODATIONS		
		Responsible	
Area of Difficulty	Accommodation	Agency/Personnel	Start Date
Cognitive Association, visual Perception	Directions Read Aloud, Extra Time: Assignments/Tests (1.5), Preferential Seating, Provide with Notes, Spelling Checker, Study Buddy, Take Tests in Alternate Setting, Visual Models, Visual Schedule	District of Service, Assistant, Gen. Ed. Teacher, RS	04/23/14
Academic fluency/, Processing Speed	Calculator, Dictionary, Directions Read Aloud, Grammar Checker, Preferential Seating, Provide with Notes, Shortened Assignments, Spelling Checker, Take Tests in Alternate Setting, Tests in Short Segments	District of Service, Assistant, Gen. Ed. Teacher, RS	04/23/14
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Pajaro Valley Unified School District Pajaro Valley Unified School District Pajaro Valley High School 500 Harkins Slough Watsonville, CA 95076 Tel: (831)728-8102 Fax: (831)728-6944 Class Of: 2015 Counselor: Puente SSID:

CrsID	(Course Title M	ark	Credit	CrsID Course Title Mark Credit CrsID Course Title Mark Cre	edit
N 0000		lley High School Grd 09	- 10 10 10 10 10 10 10 10 10 10 10 10 10	11	Pajaro Valley High School Grd 11 6/2014	
		Algebra 1A/B (Support9T		5.000	2610 P Algebra 2 C 5.000	
	P	English 1	D+	5.000	3310 P Chemistry D- 5.000	
3910		Health	D	5.000	9270 Directed Study A+ 5.000	
	P	Integrated Science I	D-	5.000	1330 P English 3: American Lit C- 5.000	
2976		Math B (9th)	B-	5.000	4220 P Spanish 2 SS B 5.000	
4510		Physical Education 9	B+	5.000	7210 P US History B 5.000	
Crs Att	:	30.000 Cmp: 30.000 Total	GPA:	2.000	Crs Att: 30.000 Cmp: 30.000 Total GPA: 2.500	
		lley High School Grd 09		2		
	P	Algebra 1A/B (Support9T	В	5.000	Credit Summary - High School	
1130	P	English 1	B+	5.000		
3610	P	Integrated Science I	D-	5.000	Subject Area Req Cmp Def	
5051		Intro Computers	C-	5.000	A English 40.00 30.00 10.00	
2976		Math B (9th)	В	5.000	B Math 20.00 20.00	
4510	N	Physical Education 9	A	5.000	C Biological Science 10.00 10.00	
Crs Att	: :	30.000 Cmp: 30.000 Total	GPA:	2.667	D Physical Science 10.00 10.00	
					E Health 5.00 5.00	
Pajaro '	Va:	lley High School Grd 10	12/20	12	F Fine Arts / Foreign L 10.00 10.00	
		Biology	C	5.000	G Physical Education 20.00 20.00	
1230	P	English 2	C	5.000	H Applied Arts 10.00 5.00 5.00	
2510	P	Geometry	D-	5.000	I World Civilization 10.00 10.00	
4600		Physical Education 2	B+	5.000	J US History 10.00 10.00	
4210	P	Spanish 1 SS	D	5.000	K Federal Government 5.00 0.00 5.00	
7110	P	World Civ	D	5.000	L Economics 5.00 0.00 5.00	
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		NAME OF THE PERSON OF THE PERS		CELENE ENG.	N Algebra 10.00 10.00	
Pajaro '	Va.	lley High School Grd 10	6/201	3	O Science 10.00 10.00	
		Biology	C	5.000		1
		English 2	C	5.000	Total Credits 220.00 180.00 40.00	
		Geometry	D+	5.000	220.00 100.00 40.00	
4600		Physical Education 2	A	5.000	GPA Summary	
4210	P	Spanish 1 SS	B-	5.000		
		World Civ	C+	5.000	Academic GPA: 2.206 Rank 224 out of 321	
		30.000 Cmp: 30.000 Total			Total GPA: 2.278 Rank 224 out of 321	1
					CSU GPA: 1.950	- /
Pajaro V	/al	lley High School Grd 11	12/20	13	Cal Grant GPA: 2.136	
		Algebra 2	C+	5.000	car of the off. 2.130	- 1
		Chemistry	D	5.000		- 1
9270		Directed Study	A	5.000	Testing Information	
	0	English 3: American Lit		5.000	CAHSEE ELA-1-1	
		Spanish 2 SS	C	5.000	CA HSEE ELA P 2/5/2013	- 1
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		0.000 Cmp: 30.000 Total			CAHSEE_Math-1-1 CA HSEE Math F 5/14/2014	
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H = Honors A = Advanced Placement P = College Prep N = Non-Academic One GPA is provided per semester.

ments;	Polio DTB MMR	9/18/1997 9/18/1997 7/30/2001	11/17/1997 11/17/1997		2/14/2000 7/6/1999	6/2/2008 7/30/2001	
	HEP B Varicella	7/30/2001 7/30/2001 7/30/2001	5/2/2002 5/2/2002	1/3/2003			
	Transcript School Off	is unofficial u icials	nless signe	d by a sch	ool official		
	Signature	2 (1989)				Date: 9/12/2014	



California riigh School Exit Examination

See back for details

Student and Parest Report

Student

Date of

Studen

Grade:

School

District: 69799 - Pajaro Valley Unified

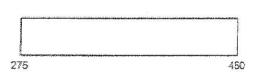
County: 44 - Santa Cruz Coun

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Test Date: 05/13/2014

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1	1					

The district reported that your student previously satisfied the requirement to successfully pass this portion of the CAHSEE. This report is not proof of a passing score.



Abranda in: Englisa-Languago Arts

READING	Number of Questions	Number Correct
Word Analysis		and the second second second second second
Reading Comprehension		
Literary Response & Analysis		
WRITING		
Writing Strategies		
Writing Conventions		

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Test Date: 05/14/2014

Your Total Score	Score Required to Pacs	Stetus
375	350	MODIFIED

Your student took this test using modifications as specified in his or her IEP or Section 504 plan. See "Taking the CAHSEE with Modifications" on the back of this report.



Strands for Mathematics

والمعالم المساور والمنافر والمساورة	Mumber of Questions	Number Correct	
Probability & Statistics	13	12	
Number Sense	17	9	
Algebra & Functions	20	14	
Measurement & Geometry	18	13	
Algebra I	12	8	

Essay

iender - Pajaro Valley Unified School District

Enter Date: 8/17/2011

Graduated:

Class Of: 2015

School Name/Address

Pajaro Valley High School 500 Harkins Slough Watsonville, CA 95076

Tel: (831)728-8102

Fax: (831)728-6944

Counselor: SSID:

(831)768-0901

CrsID	Course Title	Mark	Credit	CrsID Course	Title Mar	k Credit	CrsID	Course	Title	Mark	Credit
	Valley High School Grd (11	Pajaro Valley High	School Grd 11 6/	2014					
	P Algebra 1A/B (Support	9T B-	5.000	2610 P Algebra		5.000	1				
	P English 1	D+	5.000	3310 P Chemist:	ry D	5.000	1				
3910	Health	D	5.000	9270 Directed	i Study A	+ 5.000					
3610 I	P Integrated Science I	D-	5.000	1330 P English	3: American Lit C	5.000					
2976	Math B (9th)	B-	5.000	4220 P Spanish	2 SS B	5.000					
4510	N Physical Education 9	B+	5.000	7210 P US Histo	ory B	5.000					
Crs Att	: 30.000 Cmp: 30.000 Tot	al GPA:	2.000	Crs Att: 30.000 Ct	np: 30.000 Total G	PA: 2.500					
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	P English 1	B+	5.000				1				
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2976	Math B (9th)	В		B Math	20.00 20	.00					
4510	N Physical Education 9	A		C Biological Sc:		.00					
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				E Health		.00					
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	Biology	C	5.000	G Physical Educa	ation 20.00 20	.00					
	P English 2	C	5.000	H Applied Arts	10.00 - 5	.00 5.00					
	Geometry	D-	5.000	I World Civiliza	ation 10.00 10	.00					
4600	Physical Education 2	B+	5.000	J US History	10.00 10	.00					
	Spanish 1 SS	D	5.000	K Federal Govern	nment 5.00 0	.00 5.00					
7110 F	P World Civ	D	5.000	L Economics	5.00 0	.00 5.00					
Crs Att:	: 30.000 Cmp: 30.000 Tot	al GPA:	1.667	M Electives	45.00 30	.00 15.00					
				N Algebra	10.00 10	. 0 0					
	alley High School Grd 1		3	O Science	10.00 10	. 0 0					
	Biology	C	5.000								
	P English 2	C	5.000	Total Credits	- 220.00 180	.00 40.00	1				
2510 F	Geometry	D+	5.000		DA C		1				
4600	Physical Education 2	A	5.000	9	PA Summary						
	Spanish 1 SS	B-	5.000								
	World Civ	C+		Academic GPA:	2.206 Rank 229	out of 332					
Crs Att:	30.000 Cmp: 30.000 Tot	al GPA:	2.333	Total GPA:	2.278 Rank 229	out of 332					
				CSU GPA:	1.950						
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	Spanish 2 SS	C	5.000	CA HSEE ELA	P 2/5/2013						
	US History	B-	5.000	CA	HSEE_Math-1-1						
Crs Att:	30.000 Cmp: 30.000 Tot	al GPA:	2.500	CA HSEE Math	F 11/6/2013						

 $\mbox{H = Honors \ A = Advanced Placement P = College Prep N = Non-Academic } \mbox{One GPA is provided per semester.}$

ments:	Polio	9/18/1997	11/17/1997	2/21/1998	2/14/2000	6/2/2008
	DTB	9/18/1997	11/17/1997	2/2/1998	7/6/1999	7/30/2001
	MMR	7/30/2001	5/2/2002			
	HEP B	7/30/2001	5/2/2002	1/3/2003		
	Varicella	7/30/2001				
	4					
	11					
	Transcrip	t is unofficial u	nless signe	d by a sch	ool official	
	School Of	fficials		15		
	Signature	Signature				





Item No: 10.10

Date: September 24, 2014

Item: Parent Involvement Policy for Ann Soldo Elementary School

Overview:

Title I schools are required to jointly develop with and distribute to parent of Title I students a written Parent Involvement Policy, agreed upon by such parents and updated periodically to meet the changing needs of parents and the school.

The following school has developed jointly and agreed upon with the parents their School Parent Involvement Policy:

Ann Soldo Elementary School

In support of the implementation of the School Parent Involvement Policy, the policy upon approval from the Board will be distributed to parents.

Recommendation:

Administration recommends that the Board approves the School Parent Involvement Policy for Ann Soldo Elementary School.

Budget Conside	erations: N/A	
Fund	ing Source:	
	Budgeted: Yes:	No:
	Amount: \$	
Prepared By: Dr. Jean Gottlob, Director		Jan 1840tilot
Superintendent	's Signature: Womm	Bol

School Parental Involvement Policy

Ann Soldo Elementary

PART I: GENERAL EXPECTATIONS:

Ann Soldo Elementary School agrees to implement the following statutory requirements:

- The school will jointly develop with parents, distribute to parents of participating children, a School Parental Involvement Policy that the school and parents of participating children agree on.
- The school will notify parents about the School Parental Involvement Policy in an understandable and uniform format and, to the extent practicable, will distribute this policy to parents in a language the parents can understand.
- The school will make the School Parental Involvement Policy available to the local community.
- The school will periodically update the School Parental Involvement Policy to meet the changing needs of parents and the school.
- The school will adopt the school's school-parent compact as a component of its School Parental Involvement Policy.
- The school agrees to be governed by the following statutory definition of parental involvement, and will carry out programs, activities and procedures in accordance with this definition:

Parental involvement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring—

- (A) that parents play an integral role in assisting their child's learning;
- (B) that parents are encouraged to be actively involved in their child's education at school;
- (C) that parents are full partners in their child's education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child;
- (D) the carrying out of other activities, such as those described in section 1118 of the ESEA.

PART II. DESCRIPTION OF HOW THE SCHOOL WILL IMPLEMENT REQUIRED SCHOOL PARENTAL INVOLVEMENT POLICY COMPONENTS

- 1. **Ann Soldo Elementary School** will take the following actions to involve parents in the joint development and joint agreement of its School Parental Involvement Policy and its schoolwide plan, if applicable, in an organized, ongoing, and timely way under section 1118(b) of the ESEA: TI: Annual Title I meeting with additional meetings available per parent input
- Ann Soldo Elementary School will take the following actions to distribute to parents
 of participating children and the local community, the School Parental Involvement
 Policy:
 - Present a draft of the Policy at the Annual Title I Parent Meeting to discuss and develop
 - Present a draft to the two governing parent groups: School Site Council and English Learners Advisory Council for feedback and input on its contents
 - Duplicate the final draft and send home with all students in the school
 - Place a copy of the policy on the Ann Soldo Elementary Web site
- 3. **Ann Soldo Elementary School** will update periodically its School Parental Involvement Policy to meet the changing needs of parents and the school:
 - The plan will be reviewed quarterly at the SSC and ELAC parent meetings. Supplemental Educational Services information will be shared with parents in flyers, letters home and informally with one to one parent meetings as well as during SST process. Home and School club members will also be informed.
- 4. **Ann Soldo Elementary School** will convene an annual meeting to inform parents of the following:
 - That their child's school participates in Title I,
 - About the requirements of Title I,
 - Of their rights to be involved,

(list of rights could include Parent Notices in Table B of the Title I, Part A Parental Involvement Non-Regulatory Guidance, April 23, 2004 (page 45), a copy of Section 1118; a copy of the school's school-parent compact along with the template from Appendix C, page 51 of the Title I, Part A Parental Involvement Non-Regulatory Guidance, April 23, 2004; a copy of the district's districtwide parental involvement policy and a copy of the school's parental involvement policy), and

• about their school's participation in Title I:

Dinner, childcare and translation will be provided to parents for this evening meeting. Bilingual flyers will be sent out 2 weeks ahead of the meeting date and time as well

as a reminder the day before the meeting. Specifics about the meeting will be posted on the Schools' Marquee and School messenger will call all 687 homes to invite them to the meeting in either English or Spanish.

5. **Ann Soldo Elementary School** will hold a flexible number of meetings at varying times, and provide transportation, child care, and/or home visits, paid for with Title I funding as long as these services relate to parental involvement:

All Presentations will be available in English and Spanish. Parents will be given the opportunity to make suggestions for meeting dates and times as well as topics to be discussed.

- 6. **Ann Soldo Elementary School** will provide timely information about Title I programs to parents of participating children in a timely manner:
 - Walk to Learn
 - Reading Intervention Teacher
 - Supplemental Educational Services organized by the district and provided at the school site
 - Academic Coordinator will support teachers in the classroom with feedback on observations, modeling of lessons, collaborative instructional planning, professional development on Data Team implementation
- 7. **Ann Soldo Elementary School** will provide to parents of participating children a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the proficiency levels students are expected to meet:
 - Sharing of Grade level standards at Parent Meetings, Back to School Night, Parent/Teacher conferences, School Site Council and ELAC meetings and ask for suggestions and ideas and explain our school's program.
 - Share copies of standards, and the use of the Standards based report cards with standards duplicated on the back of the cards
 - Descriptions of specific programs used at the school in the monthly Parent newsletters that are available bilingually
 - Grade level math or literacy nights provided at the request of parents
- 8. Ann Soldo Elementary School will provide parents of participating children if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible
 - During the weekly scheduled Student Study Team meetings
 - During parent/teacher meetings
 - During parent meetings with the administrative team

- 9. **Ann Soldo Elementary School** will submit to the district any parent comments if the school wide plan under section (1114)(b)(2) is not satisfactory to parents of participating children:
 - School Plan will be shared and discussed at School Site Council and ELAC meetings
 - Copies of the plan will be available for parents in the office

PART III. SHARED RESPONSIBILITIES FOR HIGH STUDENT ACADEMIC ACHIEVEMENT

1. **Ann Soldo Elementary School** will build the schools' and parent's capacity for strong parental involvement, in order to ensure effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, through the following activities specifically described below:

All flyers and meeting notices will be in English and Spanish. The Principal or Coordinator of Academics will be present at every meeting. School office personnel will be bilingual to be able to communicate with parents. We will seek out parents to preside over the meetings and facilitate their involvement. We will communicate with local businesses to ask for support in increasing parent involvement.

- Back to School Night
- Parent/Teacher conferences
- Open House
- Winter Festival
- Special parent initiated activities
- Math and Literacy Nights
- Positive Discipline workshops
- Anti-drug workshops
- Other topics brought up by parents and staff
- 2. The school will incorporate the school-parent compact as a component of its School Parental Involvement Policy:
 - School-Parent-Student Compact was sent home with every student and signatures were required by Teacher, parent and student
- 3. The school will, with the assistance of its district, provide assistance to parents of children served by the school in understanding topics such as the following, by undertaking the actions described in this paragraph --
 - the State's academic Common Core standards,
 - the State's student academic achievement standards,

- the State and local academic assessments including alternate assessments,
- the requirements of Title I,
- how to monitor their child's progress, and
- how to work with educators
- 4. The school will, with the assistance of its district, provide materials and training to help parents work with their children to improve their children's academic achievement, such as literacy training, and using technology, as appropriate, to foster parental involvement, by:
 - Working with the afterschool coordinator the school will provide parent nights that include topics such as assistance with homework, how to help your child read, how to help you child complete math homework, gang and anti-drug presentations. Will also work to identify if there is interest in providing English or computer literacy classes at night for parents.
- 5. The school will, with the assistance of its district and parents, educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents, and in how to implement and coordinate parent programs and build ties between parents and schools, by:
 - Providing articles on parent communication/participation
 - Provide time at staff meetings on this topic
 - Provide models in how the administrative team is encouraging stronger parent participation
- 6. The school will, to the extent feasible and appropriate, coordinate and integrate parental involvement programs and activities with Head Start, Reading First, Early Reading First, Even Start, Home Instruction Programs for Preschool Youngsters, the Parents as Teachers Program, and public preschool and other programs, and conduct other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children, by:
 - The School will have Transitional Kindergarten.
- 7. The school will, to the extent feasible and appropriate, take the following actions to ensure that information related to the school and parent- programs, meetings, and other activities, is sent to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:
 - Provide flyers, parent newsletters, personal telephone calls, use of school messenger for communicating about meetings, workshops, conferences available.

PART IV: DISCRETIONARY SCHOOL PARENTAL INVOLVEMENT POLICY COMPONENTS

NOTE: The School Parental Involvement Policy may include additional paragraphs listing and describing other discretionary activities that the school, in consultation with its parents, chooses to undertake to build parents' capacity for involvement in the school to support their children's academic achievement, such as the following discretionary activities listed under section 1118(e) of the ESEA:

- involving parents in the development of training for teachers, principals, and other educators to improve the effectiveness of that training;
- providing necessary literacy training for parents from Title I, Part A funds, if the school district has exhausted all other reasonably available sources of funding for that training;
- paying reasonable and necessary expenses associated with parental involvement activities, including transportation and child care costs, to enable parents to participate in school-related meetings and training sessions;
- training parents to enhance the involvement of other parents;
- in order to maximize parental involvement and participation in their children's education, arranging school meetings at a variety of times, or conducting in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school;
- adopting and implementing model approaches to improving parental involvement;
- establishing a district wide parent advisory council to provide advice on all matters related to parental involvement in Title I, Part A programs;
- developing appropriate roles for community-based organizations and businesses, including faith-based organizations, in parental involvement activities; and
- providing other reasonable support for parental involvement activities under section 1118 as parents may request.

PART V: ACCESSIBILITY

In carrying out the parental involvement requirements of this part, districts and schools, to the extent practical, shall provide full opportunities for the participation of parents with children with limited English proficiency, parents with children with disabilities, and parents of migratory children, including information and school reports in a format and to the extent practical, in a language such parents can understand.

- Parents will be notified by school web site and school messenger of school activities, meetings and school web site, Principal and Coordinator of Academics and Instruction
- Communication with parents will solicit requests for alternative settings to best accommodate needs.

* * * * *

PART VI. ADOPTION

This School Parental Involvement Policy has been developed jointly with, and agreed on with, parents of children participating in Title I, Part A programs, as evidenced by School Site minutes of November 2011 meeting.

This policy was adopted by **Ann Soldo Elementary School** on November 6, 2013 and will be in effect for the period of 2013-2014 and 2014-2015. The school will distribute this policy to all parents of participating Title I, Part A children on or before November 1, 2013. It will be made available to the local community on or before December 1, 2013. **Ann Soldo Elementary School** notification to parents of this policy will be in an understandable and uniform format and, to the extent practicable, provide a copy of this policy to parents in a language the parents can understand.

Sylvía Méndez

(Signature of Authorized Official)
November 10, 2013
(Date)



Item No: 10.11

Date: September 24, 2014

Item: Radcliff Elementary School - Lighting Project, Measure L Bond Project

#8339, Project Notice of Completion

Comments: The Radcliff Lighting Project (Playground) was awarded to PSR Electric. It

was under the \$25, 000.00 bid limit. This project is now complete and final

payment of retention is due to the contractor

Overview: The Radcliff Lighting Project is now complete with zero (0) Proposed

Change Orders. We now need to file a Notice of Completion for this project.

Original Contract Amount:	\$2,750.00			
No Proposed Change Orders	\$0.00			
Total of approved PCO's to create one Change Order	\$0.00			
New Total Contract Amount	\$2,750.00			

Recommendation: It is recommended that the Board accept the Notice of Completions for this

project and authorize the Director of Maintenance Operations and Facilities

to Sign, File & Record them at the Santa Cruz or Monterey County

Recorder's Office.

Budget Considerations:

Funding Source: Measure L Bond Fund

Budgeted: Yes: No:

Amount: \$2,750.00

Prepared By:

Richard Mullikin, Director of Maintenance, Operations & Facilities

Superintendent's Signature:

Dorma Baker

RECORDING REQUESTED BY

[PAJARO VALLEY UNIFIED SCHOOL DISTRICT]

AND WHEN RECORDED MAIL TO:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CONSTRUCTION DEPT. 294 GREEEN VALLEY ROAD WATSONVILLE, CALIFORNIA 95076

Complimentary Recording, Pursuant to Government Code 27383

SPACE ABOVE THIS LINE FOR RECORDERS USE

DSA#: File#:

NOTICE of COMPLETION

No	tice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. Notice is hereby given that:
1.	The undersigned is owner or corporate officer of the owner of the interest or state stated below in the property hereinafter described:
2.	The full name of the owner isPajaro Valley Unified School District
3.	The full address of the owner is: 294 Green Valley Road, Watsonville, CA 95076
4.	The nature of the interest of estate of the owner is: In fee
5.	The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the Commencement of the work or improvements herein referred to: NAMES: N/A ADDRESSES:
6.	A work of improvement on the property hereinafter described was completed on September 25, 2014. The work done was:
	Install (2) new exterior light fixtures and associated electrical work
7.	The name of the contractor, if any, for such work of improvements was: PSR Electric
8.	The property on which said work of improvements was completed is in the County of Santa Cruz, and State of
	California, and is described as follows:
	Radcliff Elementary School
9.	The Street address of said property is 550 Rodriguez Street, Watsonville, California 95076 APN# 018-231-49 (IF NO STREET ADDRESS HAS BEEN OFFICIALY ASSIGNED, INSERT "NONE")
Dat	ed: September 25, 2014 X Richard Mullikin
	(SIGNATURE OF OWNER OR CORPORATE OFFICER OF OWNER NAMED IN PARAGRAPH 2 OR HIS AGENT) VERIFICATION
, th	e undersigned, say: I am the Maintenance, Operation & Facilities Dept. – Director the declarant of the foregoing Notice of Completion ("PRESIDENT OF", "MANAGER OF", "PARTNER OF", "OWNER OF", ETC.)

I have read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury

(PERSONAL SIGNATURE OF THE INDIVIDUAL WHO IS SWEARING THAT THE CONTENTS OF THE NOTICE OF COMPLETION ARE TRUE)

Watsonville, CA 95076

(STATE) (ZIP)

that the foregoing is true and correct.

Executed on: September 25, 2014 at



Item No: 10.12

Date: September 24, 2014

Item: Amesti Elementary School – Kitchen Modernization Project,

Measure L Bond Project #8340, Project Notice of Completion

Comments: The Amesti E.S. Kitchen Modernization Project was awarded to Cal West

Construction. It was under the \$25, 000.00 bid limit. This project is now

complete and final payment of retention is due to the contractor

Overview: This project is now complete with three (3) Proposed Change Orders which

we have combined into one Change order, as well as file a Notice of

Completion for this project.

Original Contract Amount:	\$23,780.00
Credit for handwash sink	(\$1,625.07)
Add (2) coats of Posi-Tred coating to epoxy floor	\$2,493.00
Fabricate and install splash guard at District furnished hand was sink.	\$250.00
Total of approved PCO's to create one Change Order	\$1,117.93
New Total Contract Amount	\$24,897.93

Recommendation: It is recommended that the Board accept the Notice of Completions for this project and authorize the Director of Maintenance Operations and Facilities

to Sign, File & Record them at the Santa Cruz or Monterey County

Recorder's Office; as well as approve the Change Order and authorize the

Director of Maintenance Operations and Facilities to increase the

Contractors purchase order to the new contract amount.

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Funding Source: Measure L Bond Fund

Budgeted: Yes:

Amount: \$24,897.93

Prepared By:

Richard Mullikin, Director of Maintenance, Operations & Facilities

Superintendent's Signature:

Dorma Baker





Project Name Amesti Kitchen Modernazation
Project Number 8340
Date Submitted to District 9/15/2014

Contractor Cal West Construction
Purchase Order

CONTRACTOR PCO REQUEST VS. CUMMING RECONCILIATION

SCHOOL	PCO#	GC Proposal ID	Description	GC Request	Cumming Adjusted Number	Delta GC vs. Cumming	Status	CO Number
Amesti E.S.	1	1	Credit for handwash sink	(\$1,625.07)	(\$1,625.07)	\$0.00	Approved by District	CO 1
Contract amount	2	1 2	Add (2) coats of Posi-Tred coating to epoxy floor	\$2,493.00	\$2,493.00	\$0.00	Approved by District 08/7/14	CO 1
23,780.00	3	3	Fabricate and install splash guard at District furnished hand wash sink	\$250.00	\$250.00	\$0.00	Required by health dept.	CO 1
Amest	i - TOTA	L		\$1,117.93	\$1,117.93	\$0.00		
Amesti -	Percenta	iges		4.70%	4.70%			

TOTAL REQUESTED BY GC's\$1,117.93TOTAL CUMMING RECONCILIATION\$1,117.93TOTAL DELTA GC vs. CUMMING\$0.00

RECORDING REQUESTED BY

[PAJARO VALLEY UNIFIED SCHOOL DISTRICT]

AND WHEN RECORDED MAIL TO:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CONSTRUCTION DEPT. 294 GREEEN VALLEY ROAD WATSONVILLE, CALIFORNIA 95076

Complimentary Recording, Pursuant to Government Code 27383

SPACE ABOVE THIS LINE FOR RECORDERS USE

NOTICE of COMPLETION

No	tice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. Notice is hereby given that:								
1.	The undersigned is owner or corporate officer of the owner of the interest or state stated below in the property hereinafter described:								
2.	The full name of the owner isPajaro Valley Unified School District								
3.	The full address of the owner is: 294 Green Valley Road, Watsonville, CA 95076								
4.	The nature of the interest of estate of the owner is: In fee								
5.	. The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the Commencement of the work or improvements herein referred to: N/A ADDRESSES: N/A								
6.	A work of improvement on the property hereinafter described was completed on September 25, 2014. The work done was:								
	Install new epoxy floor, patch and paint walls and ceiling, install new sink, re-route electrical service for new retherm oven, install new data								
	jack, and misc. demolition work								
7.	The name of the contractor, if any, for such work of improvements was: <u>Cal West Construction</u>								
8.	The property on which said work of improvements was completed is in the County of Santa Cruz, and State of								
	California, and is described as follows:								
	Amesti Elementary School								
9.	The Street address of said property is 25 Amesti Road, Watsonville, California 95076 APN# 047-031-02 (IF NO STREET ADDRESS HAS BEEN OFFICIALY ASSIGNED, INSERT "NONE")								
Dat	red: September 25, 2014 X Richard Mullikin								
	(SIGNATURE OF OWNER OR CORPORATE OFFICER OF OWNER NAMED IN PARAGRAPH 2 OR HIS AGENT) VERIFICATION								
I, th	ne undersigned, say: I am the Maintenance, Operation & Facilities Dept. – Director the declarant of the foregoing Notice of Completion ("PRESIDENT OF", "MANAGER OF", "PARTNER OF", "OWNER OF", ETC.)								
	eve read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury the foregoing is true and correct.								
Χ	DSA#: File#: RSONAL SIGNATURE OF THE INDIVIDUAL WHO IS SWEARING THAT THE CONTENTS OF THE NOTICE OF COMPLETION ARE TRUE)								



Item No: 10.13

Date: September 24, 2014

Item: Cesar Chavez Elementary School - Summer 14' Modernization Project,

Measure L Bond Project #8310

Change Order and Project Notice of Completion

Comments: Cesar Chavez Re-Roofing project was awarded to Brazos Urethane at the

May 14, 2014 Board of Trustees meeting. This project is now complete and

final payment of retention is due to the Contractor.

Overview: Cesar Chavez Re-Roofing Project is now complete. There were Seven (7)

Proposed Change Orders we have combined into One Change Order.

Original Contract Amount:	\$347,700.00
Replace damaged plywood at Bldg. A	\$4,500.00
Replace damaged fascia at Bldg. A	\$2,489.00
Repair decking and support lumber at Bldg. A	\$11,012.18
Replace 18 deteriorated drains	\$2,773.07
Unplug (3) drains past downspout tie-in	\$1,193.00
Replace damaged plywood at Bldg. D	\$375.00
Replace damaged plywood at Bldg. B	\$3,000.00
Total of approved PCO's to create one Change Order	\$25,342.25
New Total Contract Amount	\$373,042.25

Recommendation: It is recommended that the Board accept the Notice of Completions for this project and authorize the Director of Maintenance Operations and Facilities to Sign, File & Record them at the Santa Cruz or Monterey County Recorder's Office; as well as approve the Change Order and authorize the Director of Maintenance Operations and Facilities to increase the Contractors Purchase Order to the new Contract amount.

Budget Considerations:

Funding	Source:	Measure I	Bond	Fund
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Budgeted: Yes:

Amount: \$25,342.25

Prepared By: Richard Mullikin, Director of Maintenance, Operations & Facilities

Superintendent's Signature:





Project Name Chavez Summer 14 Modernazation
Project Number 8310
Date Submitted to District 9/2/2014 Revised

Contractor Brazos Urethane
Purchase Order PO 141293

CONTRACTOR PCO REQUEST VS. CUMMING RECONCILIATION

SCHOOL	PCO#	GC Proposal ID	Description	GC Request	Cumming Adjusted Number	Delta GC vs. Cumming	Status	CO Number
CESAR CHAVES	1	221405 - #1	Replace damaged plywood at Bldg. A	\$4,500.00	\$4,500.00	\$0.00	Submitted to District 08/08/14	CO 1
Contract amount	2	221405 - #2	Replace damaged fascia at Bldg. A	\$2,489.00	\$2,489.00	\$0.00	Submitted to District 08/08/14	CO 1
347,700.00	3	221405 - #3	Repair decking and support lumber at Bldg. A	\$11,092.87	\$11,012.18	\$80.69	Submitted to District 08/08/14	CO 1
	4	221405 - #4	Replace 18 deteriorated drains	\$2,793.38	\$2,773.07	\$20.31	Submitted to District 08/08/14	CO 1
	5	221405 - #5	Repaint fascia and trim on Bidgs. A, B, C, and D				Not accepted	CO 1
	6	221405 - #6	Unplug (3) drains past downspout tie-in	\$1,193.00	\$1,193.00	\$0.00	Approved Submitted to District 08/08/14	CO 1
	7	221405 - #7	Replace damaged plywood at Bldg. D	\$375.00	\$375.00	\$0.00	Submitted to District 08/08/14	CO 1
	8	221405 - #8	Replace damaged plywood at Bldg. B	\$3,000.00	\$3,000.00	\$0.00	Submitted to District 08/08/14	CO 1
CESAR CHA				\$25,443.25	\$25,342.25	\$101.00		
Cesar Chave: New Contract Amo	-	ntages		7.32%	7.29%			
New Contract Amo	unt				\$373,042.25	ļ		

 TOTAL REQUESTED BY GC's
 \$25,443.25

 TOTAL CUMMING RECONCILIATION
 \$25,342.25

 TOTAL DELTA GC vs. CUMMING
 \$101.00

RECORDING REQUESTED BY

[PAJARO VALLEY UNIFIED SCHOOL DISTRICT]

AND WHEN RECORDED MAIL TO:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CONSTRUCTION DEPT. 294 GREEEN VALLEY ROAD WATSONVILLE, CALIFORNIA 95076

Complimentary Recording, Pursuant to Government Code 27383

SPACE ABOVE THIS LINE FOR RECORDERS USE

DSA#:

File#:

NOTICE of COMPLETION

	NOTICE OF COMPLETION
No	tice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. Notice is hereby given that:
1.	The undersigned is owner or corporate officer of the owner of the interest or state stated below in the property hereinafter described:
2.	The full name of the owner isPajaro Valley Unified School District
3.	The full address of the owner is: 294 Green Valley Road, Watsonville, CA 95076
4.	The nature of the interest of estate of the owner is: <a fee="" fee"="" href="In fee" i<="" in="" td="" ="">
5.	The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the Commencement of the work or improvements herein referred to: NAMES: N/A ADDRESSES:
6.	A work of improvement on the property hereinafter described was completed on September 25, 2014. The work done was:
	Remove existing roofing material and associated sheet metal flashing. Provide new single ply roofing and associated sheet metal flashing, and all other related work
7.	The name of the contractor, if any, for such work of improvements was: <u>Brazos Urethane</u>
8.	The property on which said work of improvements was completed is in the County of Santa Cruz, and State of
	California, and is described as follows:
	Cesar Chavez Middle School
9.	The Street address of said property is 440 Arthur Road, Watsonville, California 95076 APN# 016-421-02 03 04 (IF NO STREET ADDRESS HAS BEEN OFFICIALY ASSIGNED, INSERT "NONE")
Dat	ed: September 25, 2014 X Richard Mullikin
	(SIGNATURE OF OWNER OR CORPORATE OFFICER OF OWNER NAMED IN PARAGRAPH 2 OR HIS AGENT) VERIFICATION

I, the undersigned, say: I am the Maintenance, Operation & Facilities Dept. – Director the declarant of the foregoing Notice of Completion ("PRESIDENT OF", "MANAGER OF", "PARTNER OF", "OWNER OF", ETC.)

I have read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury

 \underline{X} (PERSONAL SIGNATURE OF THE INDIVIDUAL WHO IS SWEARING THAT THE CONTENTS OF THE NOTICE OF COMPLETION ARE TRUE)

(STATE) (ZIP)

(CITY)

that the foregoing is true and correct.

Executed on: September 25, 2014 at Watsonville, CA 95076



Item No: 10.14

Date: September 24, 2014

Item: Ann Soldo Elementary School - Summer 14' Modernization Project,

Measure L Bond Project #8350

Change Order and Project Notice of Completion

Comments: The Ann Soldo Elementary School – Summer 14' Modernization Project

was awarded to On Point Construction at the May 14, 2014 Board of Trustees meeting. This project is now complete and final payment of

retention is due to the Contractor.

Overview: Ann Soldo E.S. Exterior Finishes for this project is now complete. There

were eight (8) proposed Change Orders that the District approved and is

now combining into one Change Order.

Original Contract Amount:	\$284,000.00
Additional scraping, cleaning, and etching of gutters and	\$16,523.0
flashing.	
Move furniture in classrooms for carpet replacement	Rejected
Credit for siding removal	(\$12,003.03)
Move furniture in classrooms for carpet replacement	\$8,101.37
Replace plywood w/dry rot at portables – unit price	\$9,984.00
Replace wood studs w/dry rot at portables – unit price	\$1,811.20
Install new flashing for gutter	\$2,150.69
Repair plywood sub-floor at rear door of portable	\$750.00
classroom #301	Ψ130.00
Total of approved PCO's to create one Change Order	\$27,317.31
New Total Contract Amount	\$311,317.31

Recommendation:

It is recommended that the Board accept the Notice of Completions for this project and authorize the Director of Maintenance Operations and Facilities

to Sign, File & Record them at the Santa Cruz or Monterey County

Recorder's Office; as well as approve the Change Order and authorize the

Director of Maintenance Operations and Facilities to increase the

Contractors Purchase Order.

Budget Considerations:

Funding Source: Measure L Bond Fund

Budgeted: Yes: No:

Amount: \$27,317.31

Prepared By: _	Dishard Mullile	Director of Mainte	mans: 0	-tions 0 F		_
	Richard Mullik	in, Director of Mainte		ations & Faciliti	es	
Superintendent	s Signature:	()orm	Boh			_
		Dorma Baker				

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Project Name Project Number Date Submitted to District Ann Soldo Summer 14' Modernazation 8350 9/16/2014

Contractor Purchase Order On Point Construction

CONTRACTOR PCO REQUEST VS. CUMMING RECONCILIATION

SCHOOL	PCO#	GC Proposal ID	Description	GC Request	Cumming Adjusted Number	Delta GC vs. Cumming	Status	CO Number
Ann Soldo E.S.	1	1	Additional scraping, cleaning, and etching of gutters and flashing.	\$16,523.08	\$16,523.08	\$0.00	Approved by District 9/16/14	CO 1
Contract amount	2	2	Move furniture in classrooms for carpet replacement	\$0.00	\$0.00	\$0.00	Rejected	N/A
284,000.00	3	3	Credit for siding removal	(\$12,000.04)	(\$12,003.03)	\$2.99	Approved by District 9/16/14 at \$12,003.03	CO 1
	4	4	Move furniture in classrooms for carpet replacement	\$8,101.37	\$8,101.37	\$0.00	Approved by District 9/16/14	CO 1
	5	5	Replace plywood w/dry rot at portables - unit price	\$11,569.42	\$9,984.00	\$1,585.42	Approved by District 9/16/14 at \$9984.00	CO 1
	6	6	Replace wood studs w/dry rot at portables - unit price	\$2,013.71	\$1,811.20	\$202.51	Approved by District 9/16/14 at \$1811.20	CO 1
	7	7	Install new flashing for gutter	\$2,150.69	\$2,150.69	\$0.00	Approved by District 9/16/14	CO 1
	8	8	Repair plywood sub-floor at rear door of portable classroom 301	\$750.00	\$750.00	\$0.00	Approved by District 9/16/14	CO1
Ann Solo	lo - TOT	L AL		\$29,108.23	\$27,317.31	\$1,790.92		
Ann Soldo -				10.25%	9.62%	91,730.32		

 TOTAL REQUESTED BY GC's
 \$29,108.23

 TOTAL CUMMING RECONCILIATION
 \$27,317.31

 TOTAL DELTA GC vs. CUMMING
 \$1,790.92

RECORDING REQUESTED BY

[PAJARO VALLEY UNIFIED SCHOOL DISTRICT]

AND WHEN RECORDED MAIL TO:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CONSTRUCTION DEPT. 294 GREEEN VALLEY ROAD WATSONVILLE, CALIFORNIA 95076

that the foregoing is true and correct.

Executed on: September 25, 2014 at Watsonville, CA 95076

(CITY)

(STATE) (ZIP)

 $\frac{X}{\text{(PERSONAL SIGNATURE OF THE INDIVIDUAL WHO IS SWEARING THAT THE CONTENTS OF THE NOTICE OF COMPLETION ARE TRUE)}$

Complimentary Recording, Pursuant to Government Code 27383

SPACE ABOVE THIS LINE FOR RECORDERS USE

DSA#:

File#:

NOTICE of COMPLETION

No	tice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. Notice is hereby given that:
1.	The undersigned is owner or corporate officer of the owner of the interest or state stated below in the property hereinafter described:
2.	The full name of the owner isPajaro Valley Unified School District
3.	The full address of the owner is: 294 Green Valley Road, Watsonville, CA 95076
4.	The nature of the interest of estate of the owner is: <a "lessee")<="" "purchase="" a="" and="" contract="" example,="" fee"="" for="" href="In fee" in="" insert,="" of="" or="" purchase",="" under=""> The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: MAMES: ADDRESSES: N/A
5.	The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the Commencement of the work or improvements herein referred to: NAMES: N/A ADDRESSES:
6.	A work of improvement on the property hereinafter described was completed on <u>September 25, 2014</u> . The work done was:
	Replace wood siding and repair damage to existing framing, roof repairs, door replacement and repainting of portable
	classroom buildings and other areas
7.	The name of the contractor, if any, for such work of improvements was: On Point Construction
8.	The property on which said work of improvements was completed is in the County of Santa Cruz, and State of
	California, and is described as follows:
	Ann Soldo Elementary School
9.	The Street address of said property is 1140 Menasco Drive, Watsonville, California 95076 APN# 017-551-04 (IF NO STREET ADDRESS HAS BEEN OFFICIALY ASSIGNED, INSERT "NONE")
Dat	ved: September 25, 2014 X Richard Mullikin (SIGNATURE OF OWNER OR CORPORATE OFFICER OF OWNER NAMED IN PARAGRAPH 2 OR HIS AGENT) VERIFICATION
, th	ne undersigned, say: I am the Maintenance, Operation & Facilities Dept. – Director the declarant of the foregoing Notice of Completion ("PRESIDENT OF", "MANAGER OF", "PARTNER OF", "OWNER OF", ETC.)
hs	ave read said Notice of Completion and know the contents thereof: the same is true of my own knowledge. I declare under populty of porium.



Item No: 10.15

Date: September 24, 2014

Item: Calabasas and Freedom Re-Roofing Project - Measure L #8360 and 8370.

- Project Closeout and Project Notice of Completion

Comments: The Calabasas and Freedom Re-Roofing Projects were awarded to Absolute

Urethane at the May 14, 2014 Board of Trustees meeting. These two projects

are complete and final payment of retention is due to the contractor.

Overview: <u>Calabasas Roofing Project-8360 is now complete. There were seven Proposed Change Orders we have combined into One Change Order.</u>

Original Contract Amount	\$152,126.00
Edge metal replacement at building B	\$4,848.50
Dry rot repair at covered walkway between buildings B and G	\$2,290.48
Dry rot repair of building B soffits	\$3,500.00
Dry rot repair of covered walkway between building A and C	\$9,198.82
Repaint fascia and trim on Bldgs. A, B, C, and D	\$3,756.10
Premium time to complete projects by start of school	\$0.00
Back charge for First Alarm response to Absolute on School roof at 2:00 AM	(\$69.00)
Total of All PCO's creating one change order in the amount of:	\$23,524.90
New Total Contract Amount	\$175,650.90

Freedom Roofing Project-8370 is now complete. There was one Proposed Change Order we have made into One Change Order.

Original Contract Amount	\$225,565.00
Dry rot repairs to building D overhang at upper roof	\$1,812.55
Total of All PCO's creating one change order in the amount of:	\$1,812.55
New Total Contract Amount	\$227,377.55

Recommendation: It is recommended that the Board accept the Notice of Completion (NOC) for this project, approve the change order and authorize the Director of Maintenance Operations and Facilities to Sign, File and Record the NOC at the Santa Cruz County Recorder's Office.

Funding Source: Measure L Bond Funds

Budgeted: Yes: No:

Amount: \$25,337.45

Prepared By: Richard Mullikin, Director of Maintenance, Operations & Facilities

Superintendent's Signature:





Project Name Calabasas Summer 14' Modernazation
Project Number 8360
Date Submitted to District 8/26/2014

Contractor Absolute Urethane
Purchase Order 150935

CONTRACTOR PCO REQUEST VS. CUMMING RECONCILIATION

SCHOOL	PCO#	GC Proposal ID	Description	GC Request	Cumming Adjusted Number	Delta GC vs. Cumming	Status	CO Number
Calabasas E.S.	1	45002-1	Edge metal replacement at building B	\$4,848.50	\$4,848.50	\$0.00	Approved by District 08/29/14	CO 1
Contract amount	2	45002-2	Dry rot repair at covered walkway between buildings B and G	\$2,290.48	\$2,290.48	\$0.00	Approved by District 08/29/14	CO 1
152,126.00	3	45002-3	Dry rot repair of building B soffits	\$3,500.00	\$3,500.00	\$0.00	Approved by District 08/29/14	CO 1
	4	45002-4	Dry rot repair of covered walkway between buildings A and C	\$9,198.82	\$9,198.82	\$0.00	Approved by District 08/29/14	CO 1
	5	45002-5	Repaint fascia and trim on Bldgs. A, B, C, and D	\$3,756.10	\$3,756.10	\$0.00	Approved by District 08/29/14	CO 1
	6	45002-6	Premium time to complete project by start of school	\$0.00	\$0.00	\$0.00	Rejected by District 08/29/14	N/A
	7		Backcharge for First Alarm response to Absolute on school roof at 2:00 AM	(\$69.00)	-\$69.00	\$0.00	Backcharge from District	CO 1
CALABAS	AS - TO1	ΓAL		\$23,524.90	\$23,524.90	\$0.00		
CALABASAS - Percentages				15.46%	15.46%			

 TOTAL REQUESTED BY GC's
 \$23,524.90

 TOTAL CUMMING RECONCILIATION
 \$23,524.90

 TOTAL DELTA GC vs. CUMMING
 \$0.00





Freedom Summer 14' Modernazation
8370
8/29/2014

Absolute Urethane Contractor PO 151175 Purchase Order

CONTRACTOR PCO REQUEST VS. CUMMING RECONCILIATION

SCHOOL	PCO#	GC Proposal ID	Description	GC Request	Cumming Adjusted Number	Delta GC vs. Cumming	Status	CO Number
FREEDOM E.S.	1	48001-5	Dry rot repairs to building D overhang at upper roof	\$1,812.55	\$1,812.55	\$0.00	Submitted to District 08/29/14	CO 1
Contract amount								
225,565.00								
						S		
FREEDO	M - TOT	AL		\$1,812.55	\$1,812.55	\$0.00		
FREEDOM - Percentages			0.80%	0.80%				

TOTAL REQUESTED BY GC's \$1,812.55 TOTAL CUMMING RECONCILIATION
TOTAL DELTA GC vs. CUMMING \$1,812.55 \$0.00

RECORDING REQUESTED BY

[PAJARO VALLEY UNIFIED SCHOOL DISTRICT]

AND WHEN RECORDED MAIL TO:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CONSTRUCTION DEPT. 294 GREEEN VALLEY ROAD WATSONVILLE, CALIFORNIA 95076

Complimentary Recording, Pursuant to Government Code 27383

SPACE ABOVE THIS LINE FOR RECORDERS USE

NOTICE of COMPLETION

1.	The undersigned is owner or corpor	ate officer of the owner of the interest or state stated below in the property hereinafter described:
2.	The full name of the owner is	Pajaro Valley Unified School District
3.	The full address of the owner is:	294 Green Valley Road, Watsonville, CA 95076

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. Notice is hereby given that:

The nature of the interest of estate of the owner is: In fee

(IF OTHER THAN FEE, STRIKE "IN FEE" AND INSERT, FOR EXAMPLE, "PURCHASE UNDER CONTRACT OF PURCHASE", OR "LESSEE")

4. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

N/A

ADDRESSES:

N/A

6. A work of improvement on the property hereinafter described was completed on <u>September 25, 2014</u>. The work done was:
<u>Remove existing roofing material and associated sheet metal flashing. Provide new single ply roofing and associated sheet metal flashing, and all other related work</u>

- 7. The name of the contractor, if any, for such work of improvements was: Absolute Urethane, Inc.
- 8. The property on which said work of improvements was completed is in the County of Santa Cruz, and State of California, and is described as follows:

Freedom Elementary School

9. The Street address of said property is 25 Holly Drive, Watsonville, California 95076 APN# 015-191-02 (IF NO STREET ADDRESS HAS BEEN OFFICIALY ASSIGNED, INSERT "NONE")

Dated: September 25, 2014

X Richard Mullikin

(SIGNATURE OF OWNER OR CORPORATE OFFICER OF OWNER NAMED IN PARAGRAPH 2 OR HIS AGENT)

VERIFICATION

I, the undersigned, say: I am the Maintenance, Operation & Facilities Dept. – Director the declarant of the foregoing Notice of Completion ("PRESIDENT OF", "MANAGER OF", "PARTNER OF", ETC.)

I have read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on: September 25, 2014 at Watsonville, CA 95076 (CITY) (STATE) (ZIP)

DSA#: File#:

(PERSONAL SIGNATURE OF THE INDIVIDUAL WHO IS SWEARING THAT THE CONTENTS OF THE NOTICE OF COMPLETION ARE TRUE)

RECORDING REQUESTED BY

[PAJARO VALLEY UNIFIED SCHOOL DISTRICT]

AND WHEN RECORDED MAIL TO:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CONSTRUCTION DEPT. 294 GREEEN VALLEY ROAD WATSONVILLE, CALIFORNIA 95076

Complimentary Recording, Pursuant to Government Code 27383

SPACE ABOVE THIS LINE FOR RECORDERS USE

NOTICE of COMPLETION

Notice pursuant to Civil Code Section 3093, m	nust be filed within 10 days after	completion. Notice is h	ereby given that:
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No.	ice pursuant to Givil Code Section 3093, must be filed within 10 days after completion. Notice is hereby given that:
1.	The undersigned is owner or corporate officer of the owner of the interest or state stated below in the property hereinafter described:
2.	The full name of the owner isPajaro Valley Unified School District
3.	The full address of the owner is: 294 Green Valley Road, Watsonville, CA 95076
4.	The nature of the interest of estate of the owner is: In fee (IF OTHER THAN FEE, STRIKE "IN FEE" AND INSERT, FOR EXAMPLE, "PURCHASE UNDER CONTRACT OF PURCHASE", OR "LESSEE") The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: N/A N/A
5.	The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the Commencement of the work or improvements herein referred to: NAMES: N/A ADDRESSES:
6.	A work of improvement on the property hereinafter described was completed on <u>September 25, 2014</u> . The work done was:
	Remove existing roofing material and associated sheet metal flashing. Provide new single ply roofing and associated sheet metal
	flashing, and all other related work
7.	The name of the contractor, if any, for such work of improvements was: <u>Absolute Urethane, Inc.</u>
8.	The property on which said work of improvements was completed is in the County of Santa Cruz, and State of
	<u>California</u> , and is described as follows:
	Calabasas Elementary School
9.	The Street address of said property is 202 Calabasas Road, Watsonville, California 95076 APN# 019-171-07 (IF NO STREET ADDRESS HAS BEEN OFFICIALY ASSIGNED, INSERT "NONE")
Dat	ed: September 25, 2014 X Richard Mullikin
	(SIGNATURE OF OWNER OR CORPORATE OFFICER OF OWNER NAMED IN PARAGRAPH 2 OR HIS AGENT) VERIFICATION
I, th	e undersigned, say: I am the Maintenance, Operation & Facilities Dept. – Director the declarant of the foregoing Notice of Completion ("PRESIDENT OF", "MANAGER OF", "PARTNER OF", "OWNER OF", ETC.)
l ha that	ve read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury the foregoing is true and correct.
Exe	cuted on: September 25, 2014 at Watsonville, CA 95076 (CITY) (STATE) (ZIP) DSA#: File#:
(PE	RSONAL SIGNATURE OF THE INDIVIDUAL WHO IS SWEARING THAT THE CONTENTS OF THE NOTICE OF COMPLETION ARE TRUE)



Board Agenda Backup

Item No: 10.16

Date: September 24, 2014

Item: Lakeview Painting Project – measure L #8320.

-Project Closeout and Project Notice of Completion

Comments: The Lakeview Painting Project was awarded to GK Painting Construction at

the May 14, 2014 Board of Trustees Meeting. This Project is complete and

final payment of retention is due to the contractor.

Overview: Lakeview Painting Project-8320 is now complete. There was One

Proposed Change Order made into One Change Order.

Original Contract Amount	\$118,400.00
Replace complete door seals on 45 doors and partial door seals on 20 additional doors.	\$2,990.00
Total of All PCO's creating one change order in the amount of:	\$2,990.00
New Total Contract Amount	\$121,390.00

Recommendation: It is recommended that the Board accepts the Notice of Completion for this

project, approve the change order and authorize the Director of

Maintenance, Operations and Facilities to Sign, File and Record the Notice

of Completion at the Santa Cruz County Recorder's Office.

Budget	Consid	lerations:
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Funding Source: Measure L Bond Fund

Budgeted: Yes:

Amount: \$2,990.00

Prepared By:

Richard Mullikin, Director of Maintenance, Operations & Facilities

Superintendent's Signature:





PCO Review and Check List-Fixed Price

Project Name	Lakeview M.S.	Summer 14' Mod	lernization			
Project Number		B01-0	0414-8320			
Date Submitted to Distric	et	******	2-Sep-14			
Contractor		GK Painting & Co	nstruction	PCO Nu	mber	1
Purchase Order		150656				
Amount Reviewed and R Amount Requested	ecommended for app	proval	E		\$2,990.00 \$2,990.00	
					Confirmed By	
	Steps			Architect	CM	District
	Sub Contrac	tor				
Subcontractor's Materia	als are itemized and in tax.	nclude quantity, unit co	ost and sales			
Subcontractor 's labor i	ncludes itemized hou burden rate		and proper			
Subcontractor's own e	quipment and rental hours and hourl		mized daily			
Subcontracto	or's overhead and pro	fit does not exceed 15	%			
	Contracto	r				XX 3000
Contractor's material s a	are itemized and inclu (Included in unit		and sales tax	X	X	
	cludes itemized hours urden rates <mark>(Included</mark>	with prevailing rates a in unit price)	and proper	X	X	
Contractor's own equip	ment and rental equip hourly rates (Include		d daily hours	X	X	
Contractor's overhead	and profit does not e	xceed 5% on Sub contr	ractor work			
Contractor's overhead			ormed work	X	X	
	(Included in unit					
Bon	ds do not to exceed 1	1% of base cost				
Contractor Unit	Unit Cost	Line total			Sub Contractor	
Fixed price 45			2,250.00		Unit	Unit Cost Line total
20	37.00		740.00			
Sub Contractor total			0.00		Fix price	0.00
Mark up Sub	0.05		0.00		Materials	
Grand Total			2,990.00		Labor	21
Construction Manage					Sub total	0.00
Construction Manage Signature /Approval	Paul X	Inderson	Dato	09/02/14	Mark up Grand Total	0.00
Signature /Approval_	· someth litte		Date		Granu Total	0.00
Architect Representa	tive Patrick	Kaestner	Date	9/2/14		

RECORDING REQUESTED BY

[PAJARO VALLEY UNIFIED SCHOOL DISTRICT]

AND WHEN RECORDED MAIL TO:

PAJARO VALLEY UNIFIED SCHOOL DISTRICT CONSTRUCTION DEPT. 294 GREEEN VALLEY ROAD WATSONVILLE, CALIFORNIA 95076

Complimentary Recording, Pursuant to Government Code 27383

SPACE ABOVE THIS LINE FOR RECORDERS USE

NOTICE of COMPLETION

No	ice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. Notice is hereby given that:
1.	The undersigned is owner or corporate officer of the owner of the interest or state stated below in the property hereinafter described:
2.	The full name of the owner isPajaro Valley Unified School District
3.	The full address of the owner is: 294 Green Valley Road, Watsonville, CA 95076
	The nature of the interest of estate of the owner is: In fee (IF OTHER THAN FEE, STRIKE "IN FEE" AND INSERT, FOR EXAMPLE, "PURCHASE UNDER CONTRACT OF PURCHASE", OR "LESSEE")
4.	The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: N/A N/A
5.	The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the Commencement of the work or improvements herein referred to: NAMES: N/A ADDRESSES:
6.	A work of improvement on the property hereinafter described was completed on <u>September 25, 2014</u> . The work done was:
	Repaint exterior of all buildings on campus and make minor repairs to stucco finishes
7.	The name of the contractor, if any, for such work of improvements was: <u>GK Painting and Construction</u>
8.	The property on which said work of improvements was completed is in the County of Santa Cruz, and State of
	California, and is described as follows:
	Lakeview Middle School
9.	The Street address of said property is 2350 East Lake Avenue, Watsonville, California 95076 APN# 051-501-12/051-501-17 (IF NO STREET ADDRESS HAS BEEN OFFICIALY ASSIGNED, INSERT "NONE")
Dat	ed: September 25, 2014 X Richard Mullikin
	(SIGNATURE OF OWNER OR CORPORATE OFFICER OF OWNER NAMED IN PARAGRAPH 2 OR HIS AGENT) VERIFICATION
I, th	e undersigned, say: I am the Maintenance, Operation & Facilities Dept. – Director the declarant of the foregoing Notice of Completion ("PRESIDENT OF", "MANAGER OF", "PARTNER OF", "OWNER OF", ETC.)
	ve read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury the foregoing is true and correct.
Exe	cuted on: September 25, 2014 at Watsonville, CA 95076 (CITY) (STATE) (ZIP) DSA#: File#:
(PE	RSONAL SIGNATURE OF THE INDIVIDUAL WHO IS SWEARING THAT THE CONTENTS OF THE NOTICE OF COMPLETION ARE TRUE)





Board Agenda Backup

Item No: 12.1

Date: September 24, 2014

Item: Supplemental Educational Services (SES)

Overview: Supplemental educational services (SES) are additional academic

instruction provided outside of the regular school day and designed to increase the academic achievement of students attending schools in Program Improvement (PI). SES, or free tutoring, must be high quality, research based, and specifically designed to increase student academic achievement. Eligible students are all low-income students who attend Title I PI schools. These tutoring services are coordinated by the Educational Services Department. The SES Provider List for

2014-2015 is attached.

Recommendation:	This is a report and	discussion item of	nly.
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Budget Considerations: N/A

Funding Source:

Budgeted: Yes: No:

Amount:

Susan Pérez, Assistant Superintendent, Curriculum and Instruction Prepared By:

Superintendent's

Signature:

Novm-Box

2014-2015 PVUSD SES Provider List/ Lista de Tutores Educativos SES de PVUSD

Company Name & phone number for parents to contact Nombre de empresa de Tutoría y número de teléfono donde los padres de familia pueden comunicarse	Brief Description of Services Provided Descripción breve de los servicios brindados	# of Hours offered Cantidad de horas ofrecidas	Where will services be conducted? Lugar donde se dará la enseñanza
Tutoring Club of Watsonville (831) 722-8886	Individualized programs for Reading and Math, grades 3-8, in a small group setting (2-3 students per tutor). In 10 years of business, we've helped over 1,200 students to catch up, keep up or get ahead. Many tutors are credentialed teachers with years of experience working in PVUSD. ALL tutors are certified professionals with years of experience in their subjects and a passion for helping kids. Tutoría individualizada en lectura y matemáticas, del grados 3-8. En diez años de negocio, hemos ayudado a más de 1,200 alumnos a ponerse al día, mantener, o salir adelante en sus estudios. La mayoría de los tutores son maestros con credenciales de muchos años de experiencia. Todos los profesores son profesionales certificados con años de experiencia en sus áreas de estudio y con una pasión para ayudar a los niños.	24	1485 Main Street, Watsonville. Near Target. 1485 Main Street, Watsonville. Cerca de Target.
Club Z! In Home Tutoring 831-662-2504 clubztutoringbayarea@gmail.com.	Club Z! offers 1-on-1 tutoring in the convenience of your home. We also do small group tutoring (no more than 5 students). We tutor both Math and English Language Arts. Our tutors are either certified teachers or degreed professionals, and we have bilingual tutors. We offer flexible scheduling on weekdays or weekends, including holidays. Students who complete our program on average improve by at least one grade level. Club Z! ofrece tutorial de 1-a-1 en la conveniencia de su hogar. También ofrecemos tutoría a pequeños grupos (no más de 5 alumnos). Ofrecemos tutoría de Matemáticas y Lenguas y Artes en Inglés. Nuestros tutores son maestros certificados o profesionales con título, y tenemos tutores bilingües. Ofrecemos horarios flexibles durante la semana o los fines de semanas, incluyendo días festivos. Estudiantes que completan nuestro programa en promedio mejoran por lo menos un grado educativo.	16	In-Home, Public Library, School Site En su Casa, Biblioteca, o la Escuela
Community College Foundation Katie Yang 916-418-5100	Community College Foundation provides one-on-one tutoring to students grades 3-8 in Mathematics and Language Arts. We specialize in customized tutoring to meet the specific needs of each child. Flexible scheduling, including weekends, provided in-home, the public library, or on school site On average, students improve one to two grade levels. Bilingual tutors available. Community College Foundation ofrece tutoría individual a estudiantes en los grados 3° a 8° en matemáticas y lenguas de arte. Nos especializamos en tutoría personalizada para satisfacer las necesidades específicas de cada estudiante. Horarios flexibles, incluyendo fines de semana. Servicios a domicilio, en la biblioteca o en la escuela. Los estudiantes mejoran un promedio de uno a dos niveles de grado. Tutores bilingües disponibles.	18	In-Home, Public Library, School Site En su Casa, Biblioteca, o la Escuela

2014-2015 PVUSD SES Provider List/ Lista de Tutores Educativos SES de PVUSD

Company Name & phone number for parents to contact Nombre de empresa de Tutoría y número de teléfono donde los padres de familia pueden comunicarse	Brief Description of Services Provided Descripción breve de los servicios brindados	# of Hours offered Cantidad de horas ofrecidas	Where will services be conducted? Lugar donde se dará la enseñanza
TutorWorks, INC 650-298-8867	TutorWorks will help your child be Common Core ready! We focus on reading and math. We support your child's development of critical thinking and problem solving skills, working in small groups. TutorWorks uses just the right amount of technology, combined with certified and caring tutors. Your child will use nook tablets from Barnes & Noble, award winning digital titles, and a typing game app to build important keyboarding skills. TutorWorks le ayudará a su hijo estar listo para el Common Core! Nos enfocamos en lectura y matemáticas. Apoyamos el desarrollo del pensamiento crítico y habilidades para resolver problemas de, y el trabajo en grupos pequeños. TutorWorks utiliza la cantidad justa de la tecnología, combinado con tutores certificados y atentos. Su hijo usará tabletas Nook de Barnes & Noble, galardonados títulos digitales, y una aplicación de juego de escribir para construir habilidades de teclado importantes.	13	School Site, Public Library, or Community Center Escuela, biblioteca pública, o Centro Comunitario
A Tree of Knowledge Educational Services, Inc.	Conquer your educational challenges. Gain confidence in your abilities through greater proficiency in Mathematics, Reading, or English Language Arts. We tutor 1 on 1 or in a group settings (1:8). We schedule sessions in the student's home or at a local library.		Student home or library
Toll Free 866-698-6537	Bilingual tutors are available for families by request. Conquiste el desafío educativo. Gane confianza en sus habilidades a través de una mayor capacidad en matemáticas, lectura, o artes del lenguaje inglés. Trabajamos en sesiones uno a uno, o en grupos (1:8). Programamos sesiones en la casa del estudiante o en una biblioteca local. Maestros bilingües están disponibles para las familias.	14	En casa o biblioteca
Future Stars Tutoring Services Center Toll Free (800) 381-1676 / 888-666-2084	FSTSC offers individualized tutoring in ELA and Math for grades 3-8. Our program meets the needs of a wide spectrum of skill levels from remediation to enrichment with individual lesson plans for every student. Tutoring is available 7 days a week. All our tutors are credentialed teachers and college graduates. 90% of our students show		In-Home, Public Library, School Site
	significant improvement through our program. FSTSC ofrece tutoría individualizada en ELA y matemáticas para estudiantes de grados 3 - 8. Nuestra tutoría está disponible 7 días a la semana. Todos nuestros tutores son maestros acreditados y estudiantes universitarios de postgrado. 90% de nuestros estudiantes muestran una mejora significativa a través de nuestro programa.	12	En su Casa, Biblioteca, o la Escuela





Board Agenda Backup

Item No: 12.2

Date: September 24, 2014

Item: 2014-15 Budget/LCAP Update

Overview: Staff will provide the board an update on the district's 2014-15 budget and updated multi-year fiscal projections. In 2013-14, the state enacted the Local Control Funding Formula (LCFF). The LCFF dramatically changed the manner in which school districts receive state education funding and how they implement such funding via locally adopted Local Control Accountability Plans (LCAPs).

> Under the LCFF, every school district and county office of education has a target funding level. For school districts, this figure is roughly based on the amount of state funding the district received in 2007-08 adjusted for cost of living, enrollment growth, and other factors. LCFF funding is determined via formula and adjusted annually. District revenue projections are subject to significant change depending on how the state determines it will fund the LCFF each year.

> PVUSD is a high-funded LCFF district. The district forecasts its out-year LCFF revenues based on a state recognized LCFF calculator. The calculator displays the district's LCFF funding, annual revenues, and projected funding target at final LCFF implementation (2019-20). The calculator is updated periodically throughout the fiscal year. As a result, districts like PVUSD are more vulnerable to changes in LCFF funding projections than districts with lower LCFF funding.

> The district adopted its 2014-15 Budget on June 26 as required by law. The state had not, at that time, enacted its final budget. In mid-July, an updated calculator was released that included lower LCFF revenue estimates in 2015-16 and 2016-17. LCFF revenue projections in the updated calculator are lower than the version used by the district in May and June. This impacted a number of districts throughout the state.

> Staff will provide an update and analysis on this matter. Staff notes that LCFF revenue estimates will be adjusted again in January upon the release of the Governor's January 2015-16 Budget Proposal.

Recommendation: Report and discussion only.



Prepared By:

Brett W. McFadden, Chief Business Officer

Helen Bellonzi, Director of Finance

Superintendent's Signature:

Dovm Bot

Board Agenda Backup

Item No: 13.2

DATE:	September 24, 2014
ITEM:	Waivers
OVERVIEW:	Although the District practices aggressive efforts in teacher recruitment, shortage of appropriately credentialed teachers still exist in Special Education-Speech Language Specialists. In order for the District to employ a sufficient number, Speech Language Specialists must be hired on a waiver.
RECOMMENDATION:	It is recommended that the Board approve the appointment of this teacher on a waiver. Board approval is required by the Commission on Teacher Credentialing
Budget Considerations	:
	Funding Source:
	Budgeted: Yes: No:
	Amount: \$
Prepared By: Sharo	n B. Roddick
Superintendent's Signa	ture: Dorm Bol

CERTIFICATED PERSONNEL

September 24, 2014

TO:

Members of the Governing Board

FROM:

Sharon Roddick, Assistant Superintendent, Human Resources

SUBJECT: Personnel Action

The following appointments have been made for the 2014/2015 school year:

NAME

SITE/PROGRAM

POSITION

EFF. DATES

WAIVER TYPE

Clark, William L.1

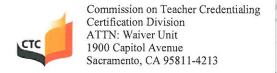
Speech & Language 08/14/14-06/30/15

Speech-Language Pathology Services

Specialist

¹ Mr. Clark has been teaching since 1995 and has been a bilingual teacher with the district since 2004. He is familiar with the students, policies and procedures and as a bilingual teacher, he is a valuable educator, as our district has many second language learners.

This will be Mr. Clark's second year as a Speech & Language Specialist and has received strong evaluations from his administrators. He is currently attending the master's program through the California State University at Northridge and has completed over 35 units of coursework in communicative disorders sciences with strong scores.



	 1
CTC Use Only	

Email: waivers@ctc.ca.gov Website: www.ctc.ca.gov

	CTC L	Ise Onl
W		Z

VARIABLE TERM WAIVER REQUEST (WV1 Form)

Requests must be prepared by the employing agency, not the applicant. All materials must be typewritten or computer generated and sufficiently clear to photocopy. This form must be used for **first** time and subsequent waivers only.

1.	EMPLOYING AGENCY (include mailing address)	County/District	Contact Person:	
P	AJARO VALLEY U. S. D.	CDS Code	SHARON B. RODDICK	
29	94 GREEN VALLEY RD /ATSONVILLE, CA 95076	44-69799	Telephone #: 831-786-2145	
	NPS/NPA (list county code)		EMail: Sharon_Roddick@pvusd	
2.	. APPLICANT INFORMATION:			
	Social Security or Individual Tax Identification N	Number:		
	All applicants must answer professional fitness questions (see $\#11$). In addition, if fingerprint clearance is not on file at CTC, a completed Live Scan receipt (41 -LS) must be submitted with this waiver request. If needed, a review by the Division of Professional Practices will be concluded before a waiver approval letter will be issued.			
	Full Legal Name CLARK WI	LLIAM	LAWRENCE	
	Last	First	Middle	
	ormer Name(s) Birth Date			
	Applicant's Mailing Address			
	Phone#Email			
	Waiver Title SPEECH-LANGUAGE PATHOLOGY SERVICES			
	(List the specific title and subject area of the credential that authorizes the assignment. Note that the subject must be one that is available under current regulations.)			
	Assignment SPEECH-LANGUAGE SPECIALIST			
	Indicate specific position and grade level (e.g. chemistry teacher, grades 11-12)			
	For bilingual assignment list LANGUAGE:			
	• Is this a full time position? Yes No			
	 If not, indicate how many periods a day the individual will be teaching the waiver assignment(s) 			
	• Is this a subsequent waiver? (see #9 for additional information) Yes No			

WV1 5/14