



PAJARO VALLEY UNIFIED SCHOOL DISTRICT MISSION STATEMENT

The Mission of the Pajaro Valley Unified School District is to educate and to support learners in reaching their highest potential. We prepare students to pursue successful futures and to make positive contributions to the community and global society.

February 3, 2010
REGULAR BOARD MEETING
CLOSED SESSION – 6:00 p.m. – 7:00 p.m.

PUBLIC SESSION – 7:00 p.m.
APTOS HIGH SCHOOL
PERFORMING ARTS CENTER (PAC)
100 Mariner Way
Aptos, CA 95003

NOTICE TO THE PUBLIC: PURSUANT TO SB 343, BOARD PACKET DOCUMENTS ARE AVAILABLE FOR YOUR REVIEW AT THE FOLLOWING LOCATIONS:

- Superintendent's Office: 294 Green Valley Road, Watsonville, CA (4th Floor)
- On our Webpage: www.pvusd.net

Notice to the Audience on Public Comment

Members of the audience are welcome to address the Board on all items not listed on this agenda. Such comments are welcome at the "Visitor Non-Agenda Items".

Members of the audience will also have the opportunity to address the Board during the Board's consideration of each item on the agenda.

Individual speakers will be allowed three minutes (unless otherwise announced by the Board President) to address the Board on each agenda item. **You must submit this card prior to the discussion of the agenda item you wish to speak to; once an item has begun, cards will not be accepted for that item.** For the record, please state your name at the beginning of your statement. The Board shall limit the total time for public input on each agenda item to 20 minutes. With Board consent, the President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

Note: Time allotment for each item is for the report portion only; it is not an anticipation of the total time for the discussion of the item.

We ask that you please turn off your cell phones and pagers when you are in the boardroom.

1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION – 6:00 P.M.

- 1.1 Call to Order
- 1.2 Public comments on closed session agenda.

2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)

- 2.1 Public Employee Appointment/Employment, Government Code Section 54957
 - a. Certificated Employees (see Attached)
 - b. Classified Employees (see attached)
- 2.2 Public Employee Discipline/Dismissal/Release/Leaves
- 2.3 Negotiations Update
 - a. CSEA
 - b. PVFT
 - c. Unrepresented Units: Management and Confidential
 - d. Substitutes – Communication Workers of America (CWA)
- 2.4 Claims for Damages
- 2.5 Existing Litigation
- 2.6 Pending Litigation
- 2.7 Anticipated Litigation
- 2.8 Real Property Negotiations
- 2.9 2 Expulsions

3.0 OPENING CEREMONY – MEETING OF THE BOARD IN PUBLIC - 7:00 P.M.

- 3.1 Pledge of Allegiance
- 3.2 Welcome by Board President
Trustees, Leslie De Rose, Doug Keegan, Sandra Nichols, Karen Osmundson, Kim Turley, Willie Yahiro, and President Libby Wilson.

4.0 ACTION ON CLOSED SESSION

5.0 APPROVAL OF THE AGENDA

6.0 APPROVAL OF MINUTES

a) Minutes of December 29, 2009

7.0 HIGH SCHOOL STUDENTS BOARD REPRESENTATIVES REPORT

8.0 VISITOR NON-AGENDA ITEMS

Public comments on items that are not on the agenda can be addressed at this time. The Board President will recognize any member of the audience wishing to speak to an item not on the agenda on a matter directly related to school business. The President may allot time to those wishing to speak, but no action will be taken on matters presented (Ed. Code Section 36146.6). If appropriate, the President or any Member of the Board may direct that a matter be referred to the Superintendent's Office for placement on a future agenda. (Please complete a card if you wish to speak.)

9.0 EMPLOYEE ORGANIZATION COMMENTS – PVFT, CSEA, PVAM, CWA 5 Min. Each

10.0 CONSENT AGENDA

Information concerning the Consent items listed above has been forwarded to each Board Member prior to this meeting for his/her study. Unless some Board Member or member of the audience has a

question about a particular item(s) and asks that it be withdrawn from the Consent list, the item(s) will be approved at one time by the Board of Trustees. The action taken in approving Consent items is set forth in the explanation of the individual item(s).

- 10.1 Purchase Orders January 14 – 27, 2010
The PO's will be available in the Superintendent's Office.
- 10.2 Warrants January 14 - 27, 2010
The warrants will be available in the Superintendent's Office.
- 10.3 Approve with gratitude donation from Mr. and Mrs. Louis Bilicich of a refrigerator to the Adult Education School, an estimated value of \$300.00.
- 10.4 Approve donation of \$10,000 from John, Maggie, and Chuck Walker in the memory of their mother, Nancy Walker, to support Bradley School Library Media Center.
- 10.5 Approve Resolution #09-10-17, Child Development Resource Grant Contracts – Instructional Materials.
- 10.6 Approve 2009-2010 Consolidated Application, Part II for funding Federal and State Programs.
- 10.7 Approve Pajaro Valley High School Travel Club – Trip to trip to Spain/France March – April 2011.

The administration recommends approval of the Consent Agenda.

11.0 DEFERRED CONSENT ITEMS

12.0 REPORT AND DISCUSSION ITEMS

13.0 REPORT, DISCUSSION AND POSSIBLE ACTION ITEMS

- 13.1 Report, discussion and possible action on Budget Reductions and Fiscal Stability Plan.
Report by Mary Hart, Associate Superintendent.

15 min.

14.0 GOVERNING BOARD AND SUPERINTENDENT COMMENTS/REPORTS

15.0 UPCOMING BOARD MEETINGS/REMAINING BOARD MEETINGS FOR 2009

All meetings, unless otherwise noted, take place at the District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session begins at 6:00 pm; Open Session begins at 7:00 pm.

		Comment
February	▪ 17 ▪ 24	▪
March	▪ 3 ▪ 10 ▪ 24	▪ Approve 2 nd Interim Report
April	▪ 14 ▪ 28	▪
May	▪ 12 ▪ 26	▪ Approve 3 rd Interim Report
June	▪ 9 ▪ 23	▪ 10-11 Budget Adoption

July	▪	▪ No Meetings Scheduled
August	▪ 11 ▪ 25	
September	▪ 8 ▪ 22	▪ Unaudited Actuals
October	▪ 13 ▪ 27	
November	▪ 17	▪
December	▪ 8 Annual Organization Mtg. (Election Year)	▪ Approve 1st Interim Report

16.0 ADJOURNMENT

PAJARO VALLEY UNIFIED SCHOOL DISTRICT
CLOSED SESSION AGENDA
February 3, 2010

2.1 Closed Session

Public Employee Appointment/Employment Government Code Section 54957	
New Hires	
2	Secondary Teachers
New Substitutes	
11	Substitutes
New Hires – Probationary	
2	Instructional Assistant II
1	Information Systems Support Technicians
1	Print Shop Technician
1	Career Development Specialist I
Rehires	
	None
Administrative	
	None
Promotions	
	None
Transfers	
	None
Extra Pay Assignments	
	None
Additional Assignments	
	None
Extra Period Assignments	
9	Secondary Coaches
Leaves of Absence	
1	Primary Teacher
2	Secondary Teacher
1	Instructional Assistant – General
1	Cafeteria Manager I
1	Behavior Technician
1	Custodian II

1	Accounting Specialist II
Separations From Service	
1	Instructional Assistant II
1	Lead Custodian I
Resignations/Terminations	
	None
Supplemental Service Agreements	
2	Family Literacy DO
124	Primary Teachers
126	Secondary Teachers
Supplemental Service Agreements/After School Program	
	None
Miscellaneous Actions	
1	Administrative Secretary III
1	Cafeteria Assistant
1	Energy Management Technician
1	Instructional Assistant I
2	Instructional Assistant II
1	Information System Support Technician
1	Lead Custodian II
1	Lead Custodian II
1	MAA – LEA Coordinator
1	Maintenance Specialist
1	Senior Accountant
1	Site Computer Support Technician
Limited Term – Projects	
2	Campus Safety Coordinator
3	Career Development Specialist
1	Community Services Liaison II
24	Enrichment Specialist
1	Family Literacy/ELP
26	Instructional Assistant – General
1	Instructional Assistant II
1	Instructional Support Clerk
1	Language Support Liaison
2	Library Media Technician

1	Maintenance Specialist
4	Office Assistant II
7	Office Assistant III
1	Parent Education Specialist
1	Site Computer Support Technician
Limited Term – Substitute	
1	Campus Safety Coordinator
1	Groundskeeper I
1	Office Manager
Provisional	
	None
Exempt	
4	Childcare
1	Migrant OWE
8	Student Helpers
6	SELPA Workability
3	Yard Duty Supervisors
Rescinds	
	None



**DECEMBER 29, 2009
SPECIAL BOARD MEETING – RACE TO THE TOP
UNADOPTED MINUTES**

**DISTRICT OFFICE
HUMAN RESOURCES CONFERENCE ROOM
292 Green Valley Road
Watsonville, CA 95076**

1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION – 6:00 P.M.

1.1 Call to Order

President Wilson called the meeting of the Board to order at 6:00 pm at 294 Green Valley Road, Watsonville, CA.

1.2 Public comments on closed session agenda.

None.

2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)

2.1 Public Employee Appointment/Employment

3.0 OPENING CEREMONY – SPECIAL BOARD MEETING – 6:30 PM

3.1 Call to Order

President Wilson called the meeting of the Board in public to order at 6:30 pm.

3.2 Pledge of Allegiance

The Board participated in the Pledge of Allegiance.

3.3 Welcome by Board President

Trustees Leslie De Rose, Doug Keegan, Sandra Nichols, Kim Turley, and President Libby Wilson were present. Trustee Willie Yahiro arrived at 6:40 pm; trustee Karen Osmundson was absent.

4.0 APPROVAL OF THE AGENDA

Trustee Keegan moved to approve the agenda. Trustee De Rose seconded the motion. The motion passed 5/0/2 (Yahiro, Osmundson absent).

The Board added to report out of closed session to the agenda.

Trustee Nichols moved to approve the change of personnel as presented. Trustee Keegan seconded the motion. The motion passed 5/0/2 (Yahiro, Osmundson absent).

5.0 REPORT, DISCUSSION AND POSSIBLE ACTION ITEMS

5.1 Report, discussion and possible action to approve Participation and Memorandum of Understanding for State's "Race to the Top" Initiative.

Report by Dorma Baker, Superintendent.

Dorma Baker explained the initiative and its timeline: by December 31, districts should submit their intent to apply; by January 8, districts must submit their memorandums of understanding. There is no meeting required for the approval of the MOU.

The rationale for the MOU has four components: 1) national core standards for the state to align with national standards; 2) data systems implemented to monitor and inform instruction; 3) state approach to lowest performing schools; and 4) great teachers and leaders. The fourth component, Dorma

believes, will be the most challenging to implement due to contracts and collective bargaining agreements.

Board participated with comments, concerns and questions.

Trustee Turley moved to approve the MOU for Race to the Top initiative. Trustee Keegan seconded the motion requesting that the Superintendent and the Board President sign the agreement. Trustee Turley amended the motion to include trustee Keegan's addition.

The Board participated with additional comments and concerns.

The motion passed 6/0/1 (Osmundson absent).

6.0 ADJOURNMENT

There being no further business to discuss, the meeting was adjourned at 7:22 pm.

Dorma Baker, Superintendent

PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 10.3

Date:	February 3, 2010
Item:	Approve donation from Mr. and Mrs. Louis Bilicich of a refrigerator to the Adult Education School, an estimated value of \$300.00.
Overview:	The Board acknowledges and recognizes the generosity of community members and businesses. Their commitment to education is evident through their contribution.
Recommendation:	Approve with gratitude this donation.

Prepared By: Dorma Baker, Superintendent

Superintendent's Signature: *Mary Kent for Dorma Baker*



Watsonville/Aptos Adult Education

A Division of the Pajaro Valley Unified School District

cc: Board
✓A

Administration

(831) 786-2160

Dr. Nancy A. Bilicich
Director

Cynthia Stark
Assistant Director

Departments

Adult Basic and
Secondary Education

Career and Technical
Education

Community
Education

English as a Second
Language

Lifelong Learning

Parent Education

District
Administration
(831) 786-2100

Dorma Baker
Superintendent

Mary Hart
Associate
Superintendent

Assistant
Superintendents

Dr. Albert Roman
Human Resources

Yida Nogueda
Elementary Instruction

Cathy Stefanki
Secondary Instruction

December 16, 2009

Mr. & Mrs. Louis Bilicich
514 East Beach Street
Watsonville, CA 95076

Dear Mr. & Mrs. Bilicich:

I want to thank you for your generosity and for donating the refrigerator (with an estimated value of \$300.00) to the WAAE.

The Pajaro Valley Unified School District is a local government agency organized and operated pursuant to the California Government and Education Codes. The Internal Revenue Service does not issue a Section 501(c)(3) letter of exemption to such government organizations since they are defined under Internal Revenue Code Section 115 as automatically tax-exempt organizations under current law.

Charitable contributions to the Pajaro Valley School District are tax-deductible under the provisions of Section 170(c)(1) of the Internal Revenue Code rather than Section 170(c)(2).

The District's EIN is #77-0375541.

On behalf of the staff, the parents, and especially the students of the school, now and in the future, thank you for the support which you are providing. Your generosity is greatly appreciated.

Sincerely,

Dr. Nancy A. Bilicich
Director


California Adult Schools
LEARNING FOR LIFE



PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 10.4

Date:	February 3, 2010
Item:	Approve donation of \$10,000 from John, Maggie, and Chuck Walker in the memory of their mother, Nancy Walker, to Support Bradley School Library Media Center.
Overview:	The Board acknowledges and recognizes the generosity of community members and businesses. Their commitment to education is evident through their contribution.
Recommendation:	Approve with gratitude this donation.

Prepared By: Dorma Baker, Superintendent

Superintendent's Signature: *[Handwritten Signature: Norma Baker]*



A California Distinguished School

Bradley Elementary School

321 Corralitos Road, Watsonville, CA 95076 (831) 728-6366

www.bradley.pvUSD.net

Mr. John Walker
Ms. Maggie Walker
Mr. Chuck Walker
303 Mar Monte Drive
La Selva Beach, CA 95076

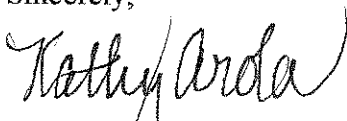
November 30, 2009

Dear John, Maggie, and Chuck,

On behalf of the staff, students, and Bradley School community, I would like to thank you for your generous donation of \$10,000 for our Library Media Center in memory of your mother, Nancy Walker. This tremendous support assures us that community members value literacy as key to education, and value access to library services as a critical component to our school program. We plan to use the donation to purchase 6 IMAC computers for the center which will give students additional access to online research as well as access to the web-based Accelerated Reader program. Young readers will benefit every day from your family's donation.

Your gift has been graciously accepted by representatives of the School Site Council and the staff, and we look forward to celebrating with you on Friday, January 22, in a reception in your mother's memory and dedication of the Bradley School Library Media Center in her name.

Sincerely,

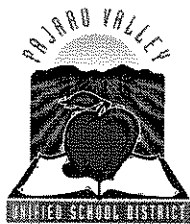


Kathy Arola
Principal

Nancy Hand Walker passed away on November 12, 2008. She was born on August 10, 1928 in Morristown, New Jersey. She attended college in Maryland and lived there and in Pennsylvania, the states where her three children, John, Marjorie ("Maggie"), and Chuck were born. She received a Masters in Special Education and throughout her long career as a teacher, she excelled at teaching children with disabilities to read.

A delightful family summer in Rio del Mar convinced her to join the multitudes heading west and in 1970 she and Chuck settled in Capitola, later moving to La Selva Beach. Nancy taught at Linscott and Radcliff elementary schools in Watsonville and from 1974 to 1989 at Bradley Elementary School in Corralitos. Former students often surprised her in stores or restaurants, telling "Mrs. Walker" how much she had meant to them. She loved the community at Bradley, remaining close friends with many of her colleagues. She always insisted that students were so lucky to have such a spirited and creative groups of teachers and administrators. She worked with Principals Keith Bryant, Ted Leach, and Gil Hayward. She remained close to colleagues Arlene Hash, Jeanine (Kretchmer) Swanson, Sandy (Nethercutt) Christianson, Floy Sakata, Merle Splitter, and Celmi Williams.

She is survived by John and his wife, Mary Altier, of La Selva Beach, Maggie and her partner, Carlos Nufio, of Seattle, and Chuck and his wife, Zoila Mendoza, and their children, Maria and Samuel, of Davis.



Board Agenda Backup

Item No: 10.5

Date: February 3, 2010

Item: Resolution # 09-10-17
Child Development Resource Grant Contracts
Instructional Materials

Overview: The Child Development Division, CA Department of Education provides periodic resource grant contracts to support the purchase of instructional materials for the CDD funded programs.

The regular child development contracts provide limited funds for instructional materials. Early care and education services require hands on learning materials, as well as books, games, and professional resources. These resource grant funds allow for purchase of materials for the children enrolled in the centers.

Recommendation: Approve Resolution #

Budget Considerations:

Funding Source: California Dept. of Education/ Child Development Division

Budgeted: Yes: ☒ No: ☐

Amounts: Total \$1781

Prepared By: Kathy Lathrop Director of Children Development

Superintendent's Signature: Mary H. for Donna Baker

RESOLUTION 09-10-17

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and **to authorize the designated personnel to sign contract documents for Fiscal Year 2009/10.**

RESOLUTION 09-10-17

BE IT RESOLVED that the Governing Board of Pajaro Valley Unified School District

authorizes entering into local agreement number/s CIMS-9669 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

NAME	TITLE	SIGNATURE
Ylda Noguera	Assistant Superintendent	

PASSED AND ADOPTED THIS 3rd day of February, 2009-10, by the

Governing Board of Pajaro Valley Unified School District

of **Santa Cruz** County, California.

Libby Wilson / Clerk of the Governing Board of Pajaro Valley Unified School District of Santa Cruz, County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a Regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature)	February 3, 2010 (Date)
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**CALIFORNIA DEPARTMENT OF EDUCATION**

1430 N Street

Sacramento, CA 95814-5901

F.Y. 09 **COPY****DATE:** July 01, 2009**CONTRACT NUMBER:** CIMS-9669**PROGRAM TYPE:** INSTRUCTIONAL
MATERIALS**PROJECT NUMBER:** 44-6979-00-9**LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES****CONTRACTOR'S NAME:** PAJARO VALLEY UNIFIED SCHOOL DISTRICT

By signing this agreement and returning it to the State, you are agreeing to use the funds identified below for the purchase of instructional materials and supplies for the Child Development Program. These funds shall not be used for any purpose considered nonreimbursable pursuant to the 2009/2010 Funding Terms and Conditions (FT&C) and Title 5, California Code of Regulations. The contractor's signature also certifies compliance with "Standard Provisions for State Contracts" (Exhibit A), which are attached hereto and by this reference incorporated herein.

This contract is funded through a grant from the federal Department of Health and Human Services and subject to Code of Federal Regulations (CFR) 45, Parts 98 and 99, the Child Care and Development Block Grant Act of 1990, as amended, and Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act 9 (PRWORA) of 1996, 42 USC 9858. If the Catalogue of Federal Domestic Assistance (CFDA) number in 93596 (shown as FC# in the funding block), the fund title is Child Care Mandatory and Matching Funds of the Child Care and Development Fund. If the CFDA number in 93575, the fund title is Child Care and Development Block Grant subject to the Child Care and Development Block Grant Act of 1990, the Omnibus Budget Reconciliation Act of 1990, Section 5082, Public Law 101-508, as amended, Section 658J and 658S, and Public Law 102-586.

Funding of this contract is contingent upon appropriation and availability of funds. The period for which expenditures may be made with these funds shall be from July 01, 2009 through June 30, 2010. The total amount payable pursuant to this agreement shall not exceed \$1,781.00.

Expenditure of these funds shall be reported quarterly to the Child Development Fiscal Services Division (CDFS) on Form CDFS-9529 with fiscal quarters ending September 30, December 31, March 31, and June 30. Quarterly reporting must be submitted for reimbursement of expenditures. For non-local educational agencies, expenditures made for the period July 1, 2009 through June 30, 2010 shall be included in their 2009/10 audit due by the 15th day of the fifth month following the end of the contractor's fiscal year or earlier if specified by the CDE. The audits for School Districts and County Offices shall be submitted in accordance with Education Code Section 41020.

Any provision of this contract found to be in violation of Federal or State statute or regulation shall be invalid but such a finding shall not affect the remaining provisions of this contract. Exhibit A, Standard Provisions for State Contracts attached.

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING Margie Burke, Manager		PRINTED NAME AND TITLE OF PERSON SIGNING	
TITLE Contracts, Purchasing & Conf Svcs		ADDRESS	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 1,781	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE Federal
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 0	(OPTIONAL USE) 0656 14869-6979		FC# 93.575 PC# 000174
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,781	ITEM 30.10.020.901 6110-196-0890	CHAPTER 1	STATUTE 2009
	FISCAL YEAR 2009-2010		
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5035 Rev-8290		
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER		DATE	

Department of General Services
use only



PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Board Agenda Backup

Item No:

10.6

Date: January 25, 2010

Item: 2009-2010 Consolidated Application, Part II for funding Federal and State Programs.

Overview: The Consolidated Application is submitted in two parts to the California Department of Education. Part II is due on January 31, 2010, and will be submitted to the State. After acquiring the PVUSD Board approval, any changes or revisions may be submitted to the state.

The contents of this document include:

- Total allocation of Federal and State program funds to the District
- District allocations of Federal and State program funds to school sites
- Proposed 2009-2010 District budgets

Rationale: Approval by the PVUSD Governing Board will allow the Consolidated Application to be reviewed by the Department of Education. Approval by the State Board of Education will authorize the District to utilize over \$12 million in entitlements for the following programs.

- Economic Impact Aid/Limited English Proficient
- Tobacco Use Prevention Education
- Peer Assistance Review
- Title I, Part A, Basic and Neglected
- Title II, Part A, Improving Teacher Quality
- Title II, Part D, Educational Technology
- Title III, Limited English Proficient
- Title IV, Safe and Drug Free Schools
- Title V, Part A, Innovating Programs

Recommendation: Approve Part II of the 2009-2010 Consolidated Application for Funding Federal and State Programs.

Prepared By: Jessica Costa, Accountant Categorical Programs
Ylda Nogueda, Assistant Superintendent of Elementary Schools and Support Services

**Superintendent's
Signature:**

Maia Ho-ga Donna Baker

2009-10 Consolidated Application for Funding Categorical Aid Programs

(Part II)

California Department of Education

Consolidated Application

Purpose: To declare the agency's intent to apply for 2009-10 funding of Consolidated Categorical Aid Programs.		Agency: Pajaro Valley Unified	
		CD code: 4 4 6 9 7 9 9	
CDE Contact: Ernie Thornberg - (916) 319-0294 - EThornbe@cde.ca.gov		Dates of project duration: July 1, 2009 -- June 30, 2010	
Legal status of agency: ☒ School District ☐ County Office of Education ☐ Direct-Funded Charter		Do not return the paper copy of this form to the California Department of Education. The ConApp must be submitted electronically using the ConApp Data System (CADS).	
Date of approval by local governing board: 02/03/2010			
Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.			
Signature-District Advisory Committee (DAC) _____ / _____ / _____ Date 02/03/2010		OR, for each committee, check the appropriate box to the right ☒ Committee is N/A ☐ Committee refused to sign ☐ Committee is N/A ☐ Committee refused to sign	
Signature-District English Learner Advisory Committee (DELAC) _____ Date _____			
Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.			
Signature of authorized representative _____ Printed name of authorized representative Dorna Baker		Superintendent 02/03/2010 Title Date	
☒ Electronic certification HAS been completed.		☐ Electronic certification has NOT been completed.	

2009-10 District Allocation of EIA Funds

California Department of Education

Consolidated Application

Purpose: To allocate Economic Impact Aid (EIA) funds for 2009-10. The results from this page are used to make school-level allocations on page 30.		Agency: Pajaro Valley Unified	
CD code:		4	4
CDE Contact: Mark Klinesteker - (916) 319-0420 - MKlinesteker@cde.ca.gov		4	9
☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.		6	9
Description		SACS Resource Codes: 7090/7091	
Economic Impact Aid (EIA)		Economic Impact Aid (EIA)	
1.	2009-10 entitlement	3,858,681	
2.	Transferred in	0	
3.	2008-09 carryover (as of 6/30/09)	3,413,891	
4.	Repayment of funds	0	
5.	Subtotal (line 1 + 2 + 3 + 4)	7,272,572	
6.	Reserved for indirect costs (up to 3%)	115,761	
7.	Administration and evaluation (up to 10%)	385,868	
8.	EIA activities operated by the district (up to 2%)	77,173	
9.	EIA security (may not exceed 32 cents per pupil)	2,622	
10.	EIA alternative	0	
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 - 10)	6,691,148	

* Line 11 to be allocated to schools.

2009-10 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.				Agency: Pajaro Valley Unified CD code: 4 4 6 9 7 9 9			
CDE Contact: EIA-SCE: Richard Graham - 916-319-0303 - RGrham@cde.ca.gov EIA-LEP: Mark Kliensteker - 916-319-0420 - MKKliensteker@cde.ca.gov				☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.			
☐ The LEA wishes to manually enter LEP & SCE site allocations		1. Total EIA Allocation 6,691,148		2. Standard Per Pupil EIA/LEP \$ 788,4926 3. Requested Per Pupil EIA/LEP \$ 0.0000 4. Per Pupil EIA/SCE \$ 0.0000			
A	B	C	D	E	F	G	
Name of School	SCE Eligible	SCE Funded	Number of LEP Students	Number of EDY Students	LEP Allocation SACS 7091	SCE Allocation SACS 7090	
Radcliff Elementary 0102665	X		365	365	287,800	0	
Landmark Elementary 0102673	X		385	385	303,570	0	
Pajaro Valley High 0105858	X		593	593	467,576	0	
Cesar E. Chavez Middle 0109595	X		228	228	179,776	0	
New School Community Day 4430203	X		57	57	44,944	0	
Pacific Coast Charter 4430229			31	31	24,443	0	
Academic/Vocational Charter 4430245	X		30	30	23,655	0	
Aptos High 4430518			76	76	59,925	0	
Renaissance High Continuation 4437794	X		86	86	67,810	0	
Watsonville High 4437901	X		840	840	662,334	0	
Arnesti Elementary 6049639	X		393	393	309,878	0	

2009-10 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.				Agency: Pajaro Valley Unified		
				CD code: 4 4 6 9 7 9 9		
CDE Contact: EIA-SCE: Richard Graham - 916-319-0303 - Rgraham@cde.ca.gov EIA-LEP: Mark Kliensteker - 916-319-0420 - MKKliensteker@cde.ca.gov				☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.		
☐ The LEA wishes to manually enter LEP & SCE site allocations		1. Total EIA Allocation 6,691,148		2. Standard Per Pupil EIA/LEP \$ 788,4926 3. Requested Per Pupil EIA/LEP \$ 0.0000 4. Per Pupil EIA/SCE \$ 0.0000		
A	B	C	D	E	F	G
Name of School	SCE Eligible	SCE Funded	Number of LEP Students	Number of EDY Students	LEP Allocation SACS 7091	SCE Allocation SACS 7090
Aptos Junior High 6049647			62	62	48,887	0
Bradley Elementary 6049662	X		122	122	96,196	0
Calabasas Elementary 6049670	X		430	430	339,052	0
E. A. Hall Middle 6049688	X		272	272	214,470	0
Freedom Elementary 6049696	X		418	418	329,590	0
H. A. Hyde Elementary 6049704	X		402	402	316,974	0
Hall District Elementary 6049712	X		408	408	321,705	0
Linscott Charter 6049720			22	22	17,347	0
Mar Vista Elementary 6049738			25	25	19,712	0
Mintie White Elementary 6049746	X		380	380	299,627	0
Pajaro Middle 6049753	X		222	222	175,045	0

2009-10 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.				Agency: Pajaro Valley Unified			
				CD code: 4 4 6 9 7 9 9			
☐ The LEA wishes to manually enter LEP & SCE site allocations				☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.			
CDE Contact: EIA-SCE: Richard Graham - 916-319-0303 - R.Graham@cde.ca.gov EIA-LEP: Mark Kliensteker - 916-319-0420 - MKliensteker@cde.ca.gov							
A		B		C		D	
1. Total EIA Allocation		2. Standard Per Pupil EIA/LEP		\$ 788,4926			
6,691,148		3. Requested Per Pupil EIA/LEP		\$ 0.0000			
		4. Per Pupil EIA/SCE		\$ 0.0000			
Name of School	School Code	SCE Eligible	SCE Funded	Number of LEP Students	E	F	G
Rio del Mar Elementary	6049779			20	20	15,770	0
Rolling Hills Middle	6049787	X		274	274	216,047	0
T. S. MacQuiddy Elementary	6049803	X		425	425	335,109	0
Valencia Elementary	6049811			66	66	52,041	0
Alianza Charter	6049829	X		405	405	319,340	0
Ohlone Elementary	6108138	X		372	372	293,319	0
Starlight Elementary	6108146	X		386	386	304,358	0
Lakeview Middle	6112841	X		232	232	182,930	0
Ann Soldo Elementary	6117253	X		409	409	322,493	0
Watsonville Charter School of the	6119077	X		50	50	39,425	0
5. Total EDY at Schools Eligible for SCE		8,184		8. Totals		6,691,148	
6. Total LEP at Schools NOT Eligible for SCE		302		9. Total Allocation Balance		0	
7. Total EDY at Schools funded with SCE		0					

2009-10 Federal Transferability

California Department of Education

Consolidated Application

Purpose: To compute the amount of money being transferred to and from various federal programs.		Agency: Pajaro Valley Unified	
		CD code:	4 4 6 9 7 9 9
CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov			

Notes:

Federal transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs.

☒ This district has been identified as a Program Improvement (PI) LEA under NCLB Section 1116 and may only transfer 30 percent of the funds and those funds must be used for PI activities. A single school district (SSD) or a direct-funded charter (DFC) school whose only school is in PI and operating as a Targeted Assistance School (TAS), for the purpose of federal transferability the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, this restriction does not apply.

2009-10 programs affected by transferability:

Title I, Part A (Basic Grant)
Title II, Part A (Teacher and Principal Training and Recruiting)
Title II, Part D (Enhancing Education Through Technology)
Title IV, Part A (Safe and Drug Free Schools and Communities)

		Amounts Transferred to These Programs				Amounts Retained in Original Program
2009-10 Program Entitlements		Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	
Title II, Part A	\$ 1,043,507	\$ 0	\$	\$ 0	\$ 0	\$ 1,043,507
Title II, Part D		\$ 0	\$ 0		\$ 0	
Title IV, Part A	\$ 85,811	\$ 0	\$ 0	\$ 0		\$ 85,811
Totals transferred and used for:		\$ 0	\$ 0	\$ 0	\$ 0	

2008-09 Title I, Part A, Carryover Calculation

Purpose: To calculate Title I, Part A carryover from fiscal year 2008-09.

CDE Contact: *Jyoti Singh* 916-319-0372 *JySingh@cde.ca.gov*
Lorene Euerle 916-319-0728 *LEuerle@cde.ca.gov*

Agency:

Pajaro Valley Unified

CD code:

4

4

6

9

7

9

☐ This page is not applicable because the LEA did not receive Title I, Part A, Basic or Neglected funds in 2008-09.

Note: Title I, Part A, carryover is limited to 15% unless the LEA received less than \$50,000 in Title I, Part A, funds in fiscal year 2008-09.

C.

Waiver Request (the LEA will receive a formal approval or denial of the request)

A. Carryover Calculation

1.	2008-09 Entitlement amount*	\$	4,767,657
2.	Transferability - Transfers-in per Section 6123 NCLB	\$	0
3.	2007-08 Carryover as of June 30, 2008	\$	838,530
4.	Total 2008-09 Title I funds (Total lines 1 through 3)	\$	5,606,187
5.	2008-09 Expenditures and Encumbrances as of June 30, 2009 (7/1/08 to 6/30/09)	\$	4,481,372
6.	2008-09 Carryover as of June 30, 2009	\$	1,124,815
7.	Carryover percent as of June 30, 2009 (line 6 / (line 1 + line 2) * 100)		23.59%
8.	2008-09 Expenditures and Encumbrances as of September 30, 2009	\$	5,193,842
9.	2008-09 Carryover as of September 30, 2009	\$	412,345
10.	Carryover percent as of September 30, 2009 (line 9 / (line 1 + line 2) * 100)		8.65%

B. Waiver Determination

(if line 10 exceeds 15% complete this section)

- ☐ This waiver is not applicable because the LEA received less than \$50,000 in Title I, Part A, funds.
- ☐ LEA is completing Section C to apply for a waiver to carry over any Title I funds in excess of 15%.
- ☐ LEA is not eligible for a waiver because the LEA received a waiver in one of the last two years.**
- ☐ LEA elects not to request a waiver.**

1. Indicate reason for the carryover in excess of 15%.

2. Describe the major activities to be funded by the carryover amount on line 9

Amount Budgeted

a. \$ 0

b. \$ 0

c. \$ 0

d. \$ 0

e. \$ 0

f. \$ 0

g. \$ 0

Total (lines 2.a.through 2.g.)

\$ 0

*This amount reflects revised Title I entitlements posted on the CDE website at <http://www.cde.ca.gov/fg/aa/ca/nclb/itei.asp>
 **CDE will invoice LEA to return funds exceeding the 15% carryover limit.

2009-10 District Allocations of Title I, Part A, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title I, Part A, funds for 2009-10. The total Title I, Part A, administrative costs are included on lines 8 and 9.		Agency: Pajaro Valley Unified							
		CD code:		4	4	6	9	7	9
CDE Contact: Monique Moton 916-319-0733 MMoton@cde.ca.gov Linda Delehunt 916-319-0256 LDelehun@cde.ca.gov		☐ This page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funds on page 2 of the ConApp.							
Description		SACS Resource Code: 3010							
		Title I, Part A, Basic and Neglected							
1.	2009-10 Title I, Part A, Basic Grant entitlement								4,322,280
2.	2009-10 Title I, Part A, Neglected entitlement (+)								0
3.	Transferred in (+)								0
4.	2009-10 amount after transfer (line 1 + 2 + 3) (=)								4,322,280
5.	2008-09 carryover (+)								1,124,815
6.	Repayment of funds (+)								0
7.	Total approved allocation (line 4 + 5 + 6) (=)								5,447,095
8.	Reserved for indirect costs (-)								205,472
9.	Reserved for administration (-)								603,538
10.	Adjusted total allocation (line 7 - 8 - 9) (=)								4,638,085

2009-10 Title I, Part A, Reservations (Required)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations reported on this page **except for lines 2 and 6-8**, are used to provide direct services to eligible Title I, Part A, students.

Agency: Pajaro Valley Unified
CD code: 4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: Carol Dickson 916-319-0382 CDickson@cde.ca.gov
Robert Storelli 916-319-0482 RStorelli@cde.ca.gov

☐ This page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funding on page 2 of the ConApp.

A.	Adjusted total allocation (line 10 on page 33)	4,638,085	2.	Direct and indirect services to homeless children, regardless of their school of attendance	81,166
B.	Calculation of Equitable Services Percent				
1.	Number of public schools expected to receive Title I, Part A, funds per page 8	23	3.	Program Improvement (PI) Schools: Public School Choice Transportation (Choice)	231,903
Within the attendance areas of these participating schools:					
2.	Number of private school children from low-income families	57	4.	PI Schools: Supplemental Educational Services (SES)	695,712
3.	Total number of children from low-income families	9,912	5.	PI Schools: Parent outreach and assistance for Choice and SES	0
4.	Percent of Private School Children from low-income families (line 2 ÷ line 3)	0.58%	6.	PI LEA: a. Professional Development (PD) (minimum 10%*) set-aside 463,806 b. 2008-09 PI PD set-aside carryover 0 c. Total PI set-aside (line 6a + 6b) 463,806 If reservation is less than 10%, check below: ☐ Professional Development funds from PI school-level set-asides will be used to help meet LEA 10% reservation	
C.	Required Reservations				
Reservation for Parent Involvement ☐ No reservation is mandated because 1% of line 4 on page 33 is \$5,000 or less					
1.	a. Reserved for Parent Involvement (must be a minimum of 1%)* 46,381		7.	Direct and indirect services to children in local institutions for neglected children (from line 2, page 33 0)	0
	b. Private school set-aside (% of private school children x reservation) 269		8.	Direct and indirect services to children in local institutions for delinquent children	0
	c. Amount remaining 46,112		9.	Direct and indirect services to neglected or delinquent children in community day school programs	0
	d. Public school distribution (95% of "Amount remaining")** 46,112		10.	Total Required Reservations	1,472,587
	e. Balance available for LEA-level parental involvement activities	0			

*of line 4 on page 33

**see instructions

2009-10 Consolidated Application Comments Form

Page Number	CD Code	District Name
Page 34: Reservations Required	4469799	Pajaro Valley Unified
		School Name

Comments

Our direct and indirect services to homeless students include the provision of health support services, dental referrals, mental health counseling referrals, insurance registration assistance, and CHDP appointments. We also provide advocacy to facilitate access to community and county services such as transitional housing, shelter, and food bank WIC program. We purchase and distribute school uniforms, winter coats socks, shoes, and backpacks filled with school supplies. We distribute bus passes and facilitate transportation arrangements as mandated under McKinney-Vento Homeless Education laws. We also provide referrals for academic support and extended learning.

2009-10 Title I, Part A, Reservations (Allowed)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations reported on this page are used to provide direct services to eligible Title I, Part A, students.		Agency: Pajaro Valley Unified CD code: 4 4 6 9 7 9 9	
CDE Contact: Carol Dickson 916-319-0382 CDickson@cde.ca.gov Robert Storelli 916-319-0482 RStorelli@cde.ca.gov		☐ The page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funding on page 2 of the ConApp.	

1.	Total Required Reservations (page 34, line 10)	\$	1,472,587	Summer school or intersession programs or before and after school programs - Not PI activities	
2.	Program Improvement schools: teacher incentives and rewards (maximum 5%*)	\$	0	a. Total reservation	\$ 0
3.	Professional Development: highly qualified teachers and paraprofessionals - PI activities	\$	0	b. Reservation for equitable services for private school participants (line 6.a. x line B.4. on page 34)	\$ 0
4.	Professional Development: highly qualified teachers and paraprofessionals - Not PI activities			c. Reserved for public schools (line 8.a. - line 8.b.)	\$ 0
	a. Total reservation	\$	0	Salary differentials	\$ 0
	b. Reservation for equitable services for private school participants (line 4.a. x line B.4. on page 34)	\$	0	Preschool	\$ 0
	c. Reserved for public schools (line 4.a. - line 4.b.)	\$	0	Capital expenses reserved for private schools	\$ 0
5.	Assistance to schools - PI activities	\$	0	Total Allowable Reservations (sum of lines 2 through 11)	\$ 0
	Assistance to schools - Not PI activities			Total LEA Reservations (line 1+ line 12)	\$ 1,472,587
6.	a. Total reservation	\$	0	Final adjusted allocation (line A. on page 34 - line 13) (must be allocated to schools in column J on page 36)	
	b. Reservation for equitable services for private school participants (line 6.a. x line B.4. on page 34)	\$	0	a. Page 36, column G total:	\$ 3,119,117
	c. Reserved for public schools (line 6.a. - line 6.b.)	\$	0	b. Page 36, column H total:	\$ 46,381
7.	Summer school or intersession programs or before and after school programs - PI activities	\$	0	c. Page 36, column I total:	\$ 0
					\$ 3,165,498

* of line 4 on page 33

2009-10 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: Richard Graham - 916-319-0303 - RGraham@cde.ca.gov
Judi Brown - 916-319-0942 - JBrown@cde.ca.gov

☐ The page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-Income Students	Number of Low-Income Students	Title I, Part A \$ per Low-Income Student Number	Site-Level Crossover, If Applicable	Title I, Part A (Basic Grant) (D x E + F = G)	Title I, Part A (Parent Involvement for NCLB, Sec. 1118)	Private School Set-aside	Title I, Part A Total (G + H + I)
Freedom Elementary 6049696	1	92.8	567	154.3638	41,930	129,454	2,638	0	132,092
Calabasas Elementary 6049670	1	91.5	584	154.3638	40,782	130,930	2,717	0	133,647
Pajaro Middle 6049753	2	90.5	400	154.3638	37,960	99,706	1,861	0	101,567
Hall District Elementary 6049712	1	89.8	503	154.3638	80,240	157,885	2,340	0	160,225
Radcliff Elementary 0102665	1	89.6	415	154.3638	41,236	105,297	1,931	0	107,228
Ohlone Elementary 6108138	1	89.5	410	154.3638	31,254	94,543	1,906	0	96,449
Amesti Elementary 6049639	1	89.4	521	154.3638	53,727	134,151	2,424	0	136,575
New School Community Day 4430203	3	88.7	55	154.3638	3,841	12,331	256	0	12,587
Mintie White Elementary 6049746	1	88.6	507	154.3638	72,528	150,790	2,359	0	153,149

2009-10 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency: Pajaro Valley Unified	
CD code:	4 4 6 9 7 9 9

☐ The page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

CDE Contact: Richard Graham - 916-319-0303 - RGraham@cde.ca.gov
Judi Brown - 916-319-0942 - JBrown@cde.ca.gov

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-Income Students	Number of Low-Income Students	Title I, Part A \$ per Low-Income Student Number	Site-Level Crossover, If Applicable	Title I, Part A (Basic Grant) (D x E + F = G)	Title I, Part A (Parent Involvement for NCLB, Sec. 1118)	Private School Set-aside	Title I, Part A Total (G + H + I)
Ann Soldo Elementary 6117253	1	88.5	537	154.3638	65,803	148,696	2,498	0	151,194
T. S. MacQuiddy Elementary 6049803	1	88.0	581	154.3638	70,851	160,536	2,703	0	163,239
Starlight Elementary 6108146	1	87.3	489	154.3638	43,416	118,900	2,275	0	121,175
H. A. Hyde Elementary 6049704	1	85.5	524	154.3638	77,424	158,311	2,438	0	160,749
Alianza Charter 6049829	1	84.1	499	154.3638	55,467	132,495	2,322	0	134,817
Landmark Elementary 0102673	1	82.7	487	154.3638	124,667	199,842	2,266	0	202,108
E. A. Hall Middle 6049688	2	82.2	513	154.3638	131,514	210,703	2,387	0	213,090
Academic/Vocational Charter 4430245	3	80.6	54	154.3638	11,498	19,834	251	0	20,085
Cesar E. Chavez Middle 0109595	2	79.1	442	154.3638	45,911	114,140	2,056	0	116,196

2009-10 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: Richard Graham - 916-319-0303 - RGraham@cde.ca.gov
Judi Brown - 916-319-0942 - JBrown@cde.ca.gov

☐ The page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-Income Students	Number of Low-Income Students	Title I, Part A \$ per Low-Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (D x E + F = G)	Title I, Part A (Parent Involvement for NCLB, Sec. 1118)	Private School Set-aside	Title I, Part A Total (G + H + I)
Rolling Hills Middle 6049787	2	78.1	464	154.3638	101,755	173,380	2,159	0	175,539
Lakeview Middle 6112841	2	78.0	504	154.3638	38,391	116,190	2,345	0	118,535
Renaissance High Continuation 4437794	3	77.1	148	154.3638	12,330	35,176	689	0	35,865
Pajaro Valley High 0105858	3	76.8	1,212	154.3638	40,286	227,375	1,884	0	229,259
Watsonville High 4437901	3	75.4	1,621	154.3638	29,429	279,653	1,410	0	281,063
Watsonville Charter School of the 6119077	1	36.2	92	0.0000	0	0	0	0	0
Bradley Elementary 6049662	1	35.4	196	0.0000	0	0	0	0	0
Valencia Elementary 6049811	1	22.0	120	0.0000	0	0	0	0	0
Aptos Junior High 6049647	2	20.6	150	0.0000	0	0	0	0	0

2009-10 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: Richard Graham - 916-319-0303 - RGraham@cde.ca.gov
Judi Brown - 916-319-0942 - JBrown@cde.ca.gov

☐ The page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-Income Students	Number of Low-Income Students	Title I, Part A \$ per Low-Income Student Number	Site-Level Crossover, If Applicable	Title I, Part A (Basic Grant) (D x E + F = G)	Title I, Part A (Parent Involvement for NCLB, Sec. 1118)	Private School Set-aside	Title I, Part A Total (G + H + I)
Mar Vista Elementary 6049738	1	20.5	80	0.0000	0	0	0	0	0
Aptos High 4430518	3	16.8	224	0.0000	0	0	0	0	0
Pacific Coast Charter 4430229		15.4	41	0.0000	0	0	0	0	0
Linscott Charter 6049720	1	13.5	30	0.0000	0	0	0	0	0
Rio del Mar Elementary 6049779	1	5.2	32	0.0000	0	0	0	0	0
Potters House Community Christian 6132070	P	0.0	0	0.0000	0	0	0	0	0
Salesian Elementary and Jr. High 6902456	P	0.0	30	154.3638	0	4,631	140	0	4,771
Mount Madonna School 6911812	P	0.0	0	0.0000	0	0	0	0	0
Monte Vista Christian 6940779	P	0.0	0	0.0000	0	0	0	0	0

2009-10 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: Richard Graham - 916-319-0303 - RGraham@cde.ca.gov
Judi Brown - 916-319-0942 - JBrown@cde.ca.gov

☐ The page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-Income Students	Number of Low-Income Students	Title I, Part A \$ per Low-Income Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (D x E + F = G)	Title I, Part A (Parent Involvement for NCLB, Sec. 1118)	Private School Set-aside	Title I, Part A Total (G + H + I)
Monterey Bay Academy 6940787	P	0.0	27	154,3638	0	4,168	126	0	4,294
Moreland Notre Dame 6980064	P	0.0	0	0.0000	0	0	0	0	0
St. Francis Central Coast Catholic 6980072	P	0.0	0	0.0000	0	0	0	0	0
Green Valley Christian School 6988026	P	0.0	0	0.0000	0	0	0	0	0
Adjusted total allocations						3,119,117	46,381	0	3,165,498

2009-10 Title I, Part A, Program Improvement (PI) Activities and Expenditures Report

California Department of Education

Consolidated Application

Purpose: To report mid-year activities and funds expended on NCLB Public School Choice (Choice) and Supplemental Educational Services (SES).		Agency: Pajaro Valley Unified	
CDE Contact: Lana Zhou - 916 319-0956 - LZhou@cde.ca.gov Sandi Ridge - 916 319-0243 - SRidge@cde.ca.gov		CD code: 4 4 6 9 7 9 9	
☐ This page is not applicable because the LEA did not have schools in Program Improvement in 2009-10.			
A.	Program Improvement Activities	2009-10 Mid-Year Report	
1.	The number of students in PI schools Year 1- 5 who applied for Public School Choice (Choice) under No Child Left Behind (NCLB) Act.	18	
2.	The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under NCLB.	32	
3.	The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under a local or state school choice program.	61	
4.	The number of students in PI schools Year 2 or above who applied for supplemental educational services (SES).	756	
5.	The number of students in PI schools Years 2 or above who received SES.	672	
B.	Expenditures of Funds Encumbered for Choice Transportation and SES	2009-10 Mid-Year Report	
1.	Amount of funds expended for Choice transportation for students who transferred from a PI school to a non-PI school under NCLB.	Title I, Part A 108,058	Non-Title I, Part A 0
2.	Amount of funds expended for SES for eligible students enrolled in PI schools Years 2-5.	791,264	0
3.	Amount of funds expended for parent outreach activities for Choice and SES.	0	0
4.	Total amount expended for Choice and SES (line B.1. + B.2 + B.3.)	899,322	0

2009-10 District Allocation of Title I, Part D, Neglected, Delinquent, or At-Risk Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title I, Part D, Neglected, Delinquent, or At -Risk funds for 2009-10.		Agency: Pajaro Valley Unified	
CDE Contact: Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov Lorene Euerle 916-310-0728 LEuerle@cde.ca.gov		CD code: 4 4 6 9 7 9 9	
☒ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.		SACS Resource Code: 3025	
Description		Title I, Part D, Subpart 2	
1.	2009-10 entitlement	0	
2.	2008-09 carryover (as of 6/30/09)	0	
3.	Repayment of funds	0	
4.	Total approved allocation (line 1 + 2 + 3)	0	
5.	Reserved for indirect costs	0	
6.	Reserved for administration	0	
7.	Adjusted total allocation (line 4 - 5 - 6)	0	

2009-10 District Allocation of Title II, Part A, Improving Teacher Quality, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title II, Part A, Improving Teacher Quality, funds for 2009-10.		Agency: Pajaro Valley Unified	
CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov Kelly Heffington 916-324-5689 KHeffington@cde.ca.gov		CD Code: 4 4 6 9 7 9 9	
☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.			

A. All LEAs complete this section		B. Only NCLB Section 2141 LEAs complete this section	
Description	Amount	☐ This section is N/A because LEA is not in 2141 ☒ The LEA certifies it will follow the agreement of 2141	
1. 2009-10 entitlement	1,043,507	Professional Development	
2. Transferred in (+)	0	A 1. Professional Development for Teachers 772,627	
3. Transferred out (-)	0	A 2. Professional Development for Administrators 6,940	
4. 2009-10 amount after transfer (lines 1 + 2 - 3)	1,043,507	A 3. Subject Matter Project 10,988	
5. 2008-09 carryover (+)	26,143	Exams and Test Prep	
6. Repayment of funds (+)	0	B 1. Exam Fees, Reimbursement 0	
7. Funds available for flexible use under Rural Education Achievement Program (REAP)*	0	B 2. Test preparation training and/or materials 0	
8. Total approved allocation (line 4 = 5 + 6)	1,069,650	Recruitment, Training and Retaining	
9. Reserved for indirect and administrative costs (-)	40,494	C 1. Recruitment Activities 31,358	
10. Adjusted total allocation (line 8 - 9)	1,029,156	C 2. Hiring Incentive, Relocation allotment 0	
		C 3. National Board Certification and/or Stipend 112	
		C 4. VPSS 0	
		C 5. University Course Work 10,832	
		Total Budgeted Amount 832,857	

*If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line - line 3 + line 5 + line 6; otherwise it will be zero.

2008-09 Title II, Part A, Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report Title II, Part A, Improving Teacher Quality Program expenditures for the 2008-09 fiscal year for cash management.		Agency: Pajaro Valley Unified	
CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov Kelly Heffington 916-324-5689 KHeffington@cde.ca.gov		CD Code: 4 4 6 9 7 9 9	
Note: Funding transferred out should be included as an expenditure in the quarter the transfer was made.		☐ The page is not applicable because the LEA did not participate in this type of funding in 2008-09.	
		2008-09 Expenditure	
1. Entitlement Amount Only: (Do not include previous year carryover)			
a. Quarter 1 Expenditures	(07/01/08 - 09/30/08)	\$	1,063,276
b. Quarter 2 Expenditures	(10/01/08 - 12/31/08)	\$	59,155
c. Quarter 3 Expenditures	(01/01/09 - 03/31/09)	\$	125,855
d. Quarter 4 Expenditures	(04/01/09 - 06/30/09)	\$	254,928
Cumulative Total (2.a. + 2.b. + 2.c. + 2.d.)		\$	597,195
3. Carryover from Year One (required to be spent by end of year two)		\$	1,037,133
a. Quarter 5 Expenditures	(07/01/09 - 09/30/09)	\$	26,143
b. Quarter 6 Expenditures	(10/01/09 - 12/31/09)	\$	26,143
c. Quarter 7 Expenditures	(01/01/10 - 03/31/10)	\$	0
d. Quarter 8 Expenditures	(04/01/10 - 06/30/10)	\$	0
e. Quarter 9 Expenditures	(07/01/10 - 09/30/10)		
Cumulative Total (5.a. + 5.b. + 5.c. + 5.d. + 5.e.)		\$	26,143
7. Grand Total (line 3 + line 6)		\$	1,063,276
8. Unexpended Funds (line 1 - line 7)		\$	0

* Note that encumbrances through 03/31/10 may be included as an expenditure.

2009-10 District Allocation of Title III, Part A, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title III, Part A, funds for 2009-10.		Agency: Pajaro Valley Unified								
		CD code: <table border="1"> <tr> <td>4</td> <td>4</td> <td>6</td> <td>9</td> <td>7</td> <td>9</td> <td>9</td> </tr> </table>		4	4	6	9	7	9	9
4	4	6	9	7	9	9				
CDE Contact: Immigrant: Clifton Davis - 916 323-5808 - CDavis@cde.ca.gov LEP: Patty Stevens - 916 323-5838 - PStevens@cde.ca.gov		☐ This page is not applicable because the LEA is not participating in Title III, Part A.								
		SACS Resource Code: 4201	SACS Resource Code: 4203							
Description		Title III, Part A (Immigrant)	Title III, Part A (LEP)							
1.	2009-10 entitlement	0	850,100							
2.	2008-09 carryover (as of 6/30/2009)	0	33,203							
3.	Repayment of funds	0	0							
4.	Total approved allocation (line 1 + 2 + 3)	0	883,303							
5.	Reserved for administration and indirect costs (2% cap on Limited English Proficient (LEP))	0	17,320							
6.	Adjusted total allocation (line 4 - 5) for LEA use only	0	865,983							

Title III Expenditure Report for 2008-09 and 2009-10 Allocations

California Department of Education

Consolidated Application

Purpose: To report Title III LEP and/or Immigrant Program expenditures for the 2008-09 and 2009-10 allocations. Consortia Lead is responsible for reporting the entire consortia application.		Agency: Pajaro Valley Unified		
CDE Contact: <i>Immigrant: Gifton Davis 916 323-5808 - CDavis@cde.ca.gov</i> <i>LEP: Patty Stevens 916 323-5838 - PStevens@cde.ca.gov</i>		CD Code: 4 4 6 9 7 9 9		
☐ The page is not applicable because the LEA did not participate in either type of funding.				
Description	Allocation Issued Fiscal Year 2008-09		Allocation Issued Fiscal Year 2009-10	
	Immigrant (SACS 4201)	LEP (SACS 4203)	Immigrant (SACS 4201)	LEP (SACS 4203)
1. Entitlement	\$ 0	\$ 764,940	\$ 0	\$ 850,100
2. Total expended to date (07/01/08 - 12/31/09)	\$ 0	\$ 764,940		
3. Total expended to date (07/01/09 - 12/31/09)			\$ 0	\$ 349,887
4. Unexpended funds	\$ 0	\$ 0	\$ 0	\$ 500,213
5. Interest earned	\$ 0	\$ 4,922		

2008-09 Title IV, Part A (SDFSC), Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To report expenditures and determine available budget resources and to calculate Title IV, Part A (SDFSC), carryover from 2008-09.	Agency: Pajaro Valley Unified								
	CD code: <table border="1"> <tr> <td>4</td> <td>4</td> <td>6</td> <td>9</td> <td>7</td> <td>9</td> <td>9</td> </tr> </table>		4	4	6	9	7	9	9
	4	4	6	9	7	9	9		
☐ The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC), in 2008-09.									

CDE Contact: Lynette Mayhew 916-319-0198 LMayhew@cde.ca.gov

A. Title IV, Part A Annual Fiscal Report		B. Title IV, Part A Carryover Calculation
1. 2008-09 entitlement amount (must be spent by 9/30/10)	80,751	9. Unspent 2007-08 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 9, this is line 6 minus line 8. These unspent funds reverted 9/30/09. CDE will bill the LEA for these funds.
2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, NCLB	0	
3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, NCLB	0	
4. 2008-09 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, NCLB	0	10. Balance to be carried forward into 2009-10 (line 7 minus lines 8 and 9)
5. 2008-09 Title IV (SDFSC) REAP funds flexibly used for other NCLB programs per Section 6211, NCLB	0	
6. 2007-08 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/09)	0	
7. Total 2008-09 Resources	80,751	11. Percent (%) of 2008-09 entitlement to be carried into 2009-10 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.
8. Total 2008-09 Expenditures and Encumbrances	80,751	

C. Title IV, Part A Carryover Request Justification	
1. Explanation of why these funds could not be spent during fiscal year 2008-09. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2008-09 Title IV, Part A (SDFSC), entitlement.)	2. Description of how these carryover funds will be used to implement the SDFSC Program in fiscal year 2009-10.

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A SDFSC.

2009-10 District Allocation of Title IV, Part A (SDFSC), Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title IV, Part A (SDFSC), funds for 2009-10.		Agency: Pajaro Valley Unified	
CDE Contact: Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov		CD code: 4 4 6 9 7 9 9	
☐ This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.			
Description		SACS Resource Code: 3710	
		Title IV, Part A (SDFSC)	
1.	2009-10 entitlement	85,811	
2.	Transferred in (+)	0	
3.	Transferred out (-)	0	
4.	2009-10 amount after transfer (line 1 + 2 - 3)	85,811	
5.	2008-09 carryover (as 6/30/09)	0	
6.	Repayment of funds (+)	0	
7.	Funds available for flexible use under REAP*	0	
8.	Total approved allocation (line 4 + 5 + 6)	85,811	
9.	Reserved for administration and indirect costs (combined total capped at 2%) (-)	1,716	
10.	Adjusted total allocation (line 8 - 9) (=)	84,095	

*If page 2 indicates participation in Title IV, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2008-09 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To determine available budget resources from previous years and to calculate Tobacco-Use Prevention Education (TUPE) carryover from 2008-09.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov

☐ The page is not applicable. The LEA did not participate in TUPE in 2008-09.

A. TUPE Annual Fiscal Report

B. 2008-09 TUPE Carryover Calculation

1. 2008-09 entitlement	24,380
2. 2007-08 TUPE carryover funds (must be spent or obligated by 6/30/10)	0
3. 2006-07 TUPE carryover funds (must have been spent by 6/30/09)	0
Total 2008-09 TUPE resources (sum of lines 1 - 3)	24,380
5. Total 2008-09 Expenditures/Encumbrances	

2006-07 unspent TUPE funds*	
6. (if line 5 is less than line 3, this is line 3 - line 5) (if line 5 is greater than or equal to line 3, this is "0")	0
7. 2007-08 unspent TUPE funds	0
8. 2008-09 TUPE carryover funds	0
Percent (%) of 2008-09 entitlement to be carried into 2009-10 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	0.00 %

C.

TUPE Carryover Request Justification

1. Explanation of why these funds could not be spent during the 2008-09 fiscal year. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2008-09 TUPE entitlement.)

2. Description of how these carryover funds will be used to implement TUPE in the 2009-10 fiscal year. (The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the Principles of Effectiveness, and the LEA's approved LEA Plan.)

*These funds reverted 6/30/09. CDE will bill the LEA for these funds.

2009-10 Consolidation of NCLB Administrative Funds

California Department of Education

Consolidated Application

Purpose: To declare the agency's intent to consolidate NCLB administrative funds and identify what programs will be included in the consolidation.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: Julie Brucklacher 916-327-0858 JBruckla@cde.ca.gov

☐ This page is not applicable because the LEA did not participate in any of the listed programs.

Notes:

1. Section 9203 of the Elementary and Secondary Education Act of 1965, as amended by the NCLB Act of 2001, allows an LEA to consolidate, for the administration of one or more programs under NCLB (or such other programs as the U.S. Secretary of Education shall designate), not more than the percentage, established in each program, of the total available for the LEA under those programs.
2. Refer to the instructions for the maximum amount of administrative funds from the different NCLB titles that may be consolidated.
3. An LEA that consolidates administrative funds shall not use any other funds under the programs included in the consolidation for administration for that fiscal year (ESEA Sec. 9203(c)).
4. Pooled costs may be treated as one cost objective. An LEA is not required to keep separate records, by individual program, to account for costs relating to the administration of the programs included in the consolidation (ESEA Sec. 9203(e)).
5. CDE approval to consolidate administrative funds is valid only for the fiscal year requested.

The programs for which this agency is requesting to consolidate administrative funds are indicated by a check in the "YES" box below.

SACS Code	Programs	Yes	No
3010, 3011	Title I, Part A (Basic Programs)		X
3060	Title I, Part C (Migrant Education)		X
3025, 3026	Title I, Part D (Neglected and Delinquent Children)		X
4035	Title II, Part A (Teacher Training and Recruiting)		X
4036	Title II, Part A (Principal Training and Recruiting)		X
4045	Title II, Part D (Enhancing Education Through Technology)		X
4201	Title III (Immigrant Students)		X
4203	Title III (LEP Students)		X
3710	Title IV, Part A (Safe and Drug-Free Schools and Communities)		X
4124	Title IV, Part B (21st Century Community Learning Centers)		X

October 2009 School-Level Free and Reduced-Price Meals Eligibility Data Collection

California Department of Education

Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2010-11 ConApp.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: (916) 323-8068 - frpminfo@cde.ca.gov

A		B	C	D	E	F
Name of School School Code Charter School Number		Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*
Number of Enrolled Students Ages 5-17						
Radcliff Elementary 0102665		KK	05	454	392	36
Landmark Elementary 0102673		KK	05	589	431	77
Pajaro Valley High 0105858		09	12	1,470	1,001	203
Cesar E. Chavez Middle 0109595		06	08	598	444	71
New School Community Day 4430203		09	12	50	38	6
Pacific Coast Charter 4430229	0170	KK	12	267	58	6
Academic/Vocational Charter 4430245	0265	11	12	68	42	10
Aptos High 4430518		09	12	1,386	265	47
Renaissance High Continuation 4437794		09	12	211	136	28

*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp>

California Department of Education

Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2010-11 ConApp.

Agency:

Pajaro Valley Unified

CD code:	
----------	--

CDE Contact: (916) 323-8068 - frpminfo@cde.ca.gov

A		B	C	D	E	F
		Number of Enrolled Students Ages 5-17				
Name of School	Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced-Price Meals*
Watsonville High						
4437901		09	12	2,122	1,306	290
Amesti Elementary						
6049639		KK	05	611	485	79
Aptos Junior High						
6049647		07	08	720	161	37
Bradley Elementary						
6049662		KK	06	545	199	47
Calabasas Elementary						
6049670		KK	05	634	515	80
E. A. Hall Middle						
6049688		06	08	592	457	67
Freedom Elementary						
6049696		KK	05	588	464	86
H. A. Hyde Elementary						
6049704		KK	05	602	474	59
Hall District Elementary						
6049712		KK	05	542	439	66

*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp>

October 2009 School-Level Free and Reduced-Price Meals Eligibility Data Collection

California Department of Education

Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2010-11 ConApp.		Agency: Pajaro Valley Unified		CD code:		4	4	6	9	7	9	9	
CDE Contact: (916) 323-8068 - frpminfo@cde.ca.gov													
A		B		C		D		E		F			
Name of School School Code		Charter School Number		Lowest Grade Served		Highest Grade Served		Enrolled		Eligible for Free Meals*		Eligible for Reduced-Price Meals*	
Linscott Charter 6049720		0041		KK		08		0		0		0	
Mar Vista Elementary 6049738				KK		06		409		83		26	
Mintie White Elementary 6049746				KK		05		573		456		51	
Pajaro Middle 6049753				06		08		442		346		70	
Rio del Mar Elementary 6049779				KK		06		608		33		5	
Rolling Hills Middle 6049787				06		08		612		443		79	
T. S. MacQuiddy Elementary 6049803				KK		05		655		521		72	
Valencia Elementary 6049811				KK		06		566		142		18	
Allianza Charter 6049829		0164		KK		08		626		444		84	

*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nul/sr/eligmaterials.asp>

October 2009 School-Level Free and Reduced-Price Meals Eligibility Data Collection

California Department of Education

Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2010-11 ConApp.

Agency:

Pajaro Valley Unified

CD code:

4 | 4 | 6 | 9 | 7 | 9 | 9

CDE Contact: (916) 323-8068 - frpminfo@cde.ca.gov

A		B	C	D	E	F
Name of School School Code	Charter School Number	Lowest Grade Served	Highest Grade Served	Number of Enrolled Students Ages 5-17		
				Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*
Ohlone Elementary 6108138		KK	05	471	387	48
Starlight Elementary 6108146		KK	05	584	437	93
Lakeview Middle 6112841		06	08	633	436	97
Ann Soldo Elementary 6117253		KK	05	652	493	91
Watsonville Charter School of 6119077	0373	KK	08	317	92	41

*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nw/sr/eligmaterials.asp>

2009-10 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

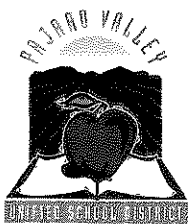
Purpose: To maintain a complete listing of contact information for each district.		Agency: Pajaro Valley Unified							
		CD code:		4	4	6	9	7	9
CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov									
Consolidated Application	Name	Ylida Noguera	Title	Assistant Superintendent	Salutation				
	Phone	(831) 786-2100 Ext. 2133	FAX	(831) 761-0334	E-mail	ylida_noguera@pvusd.net			
Title I, Part A ☐ Contact is N/A	Name	Ylida Noguera	Title	Assistant Superintendent	Salutation				
	Phone	(831) 786-2100 Ext. 2133	FAX	(831) 761-0334	E-mail	ylida_noguera@pvusd.net			
Title I, D, Neglected or Delinquent ☐ Contact is N/A	Name	Ylida Noguera	Title	Assistant Superintendent	Salutation				
	Phone	(831) 786-2100 Ext. 2133	FAX	(831) 761-0334	E-mail	ylida_noguera@pvusd.net			
Parent/Family Involvement ☐ Contact is N/A	Name	Ylida Noguera	Title	Assistant Superintendent	Salutation				
	Phone	(831) 786-2100 Ext. 2133	FAX	(831) 761-0334	E-mail	ylida_noguera@pvusd.net			
Title II, Part A (Teacher Quality) ☐ Contact is N/A	Name	Albert Roman	Title	Assistant Superintendent	Salutation	Dr.			
	Phone	(831) 786-2145 Ext. 270	FAX	(831) 728-8189	E-mail	albert_roman@pvusd.net			
Title III, Part A (LEP/Immigrant) ☐ Contact is N/A	Name	Ylida Noguera	Title	Assistant Superintendent	Salutation				
	Phone	(831) 786-2100 Ext. 2133	FAX	(831) 761-0334	E-mail	ylida_noguera@pvusd.net			

2009-10 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

Purpose: To maintain a complete listing of contact information for each district.		Agency: Pajaro Valley Unified	
CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov		CD code: 4 4 6 9 7 9 9	
Title IV (SDFSC) and TUPE	Name Linda Perez	Title Director Pajaro Valley Prevention	Salutation Ms.
☐ Contact is N/A	Phone (831) 728-6445 Ext.	FAX (831) 761-6011	E-mail lkperez@earthlink.net
Title I, Part A, Supplemental Ed. Services	Name Ylda Nogueta	Title Assistant Superintendent	Salutation
☐ Contact is N/A	Phone (831) 786-2100 Ext. 2133	FAX (831) 761-0334	E-mail ylda_nogueta@pvusd.net
Foster Youth Education Liaison	Name Rich Puente	Title Coordinator At Risk Students	Salutation Mr.
	Phone (831) 761-6125 Ext.	FAX (831) 761-6130	E-mail richard_puente@pvusd.net
Homeless Liaison	Name Ylda Nogueta	Title Assistant Superintendent	Salutation
	Phone (831) 786-2100 Ext. 2133	FAX (831) 761-0334	E-mail ylda_nogueta@pvusd.net
Rural Education Achievement Program (REAP)	Name	Title	Salutation
☒ Contact is N/A	Phone () - Ext. ()	FAX ()	E-mail
School Safety & Violence Prevention AB 1113, 1999	Name Joe Trautwein	Title Director of Student Services	Salutation
	Phone (831) 786-2100 Ext. 540	FAX (831) 728-8193	E-mail joe_trautwein@pvusd.net



Board Agenda Backup

Item No: 10.7

Date: February 3, 2010

Item: Approve eighteen students from Pajaro Valley High for travel to Spain/France in March-April 2011.

Overview: The Foreign Language Department at Pajaro Valley High School is committed providing students with extensive opportunities to learn about the language and culture of Latin America as part of our curriculum. Since we know that educational travel is a vital part of a complete education as students connect with new cultures, languages and people, we have planned a trip to Spain and France in order to provide first-hand experiences of classroom lessons, and motivate students to expand their knowledge beyond the classroom.

This will be the first group of eighteen Pajaro Valley High students to travel to Spain and France in the tentative months of March or April 2011 (during Spring break if possible). The exact travel date will be selected by our travel company "Education Tours." The trip will follow all regulations and procedures pertaining to out of country travel and I have been working with Risk management team to assure that all appropriate forms and materials are in order.

Spanish and French history is part of our Social Studies Framework and Foreign Language for the high schools. While on this trip, our students learn about the Spanish/French culture, traditions and art, and keep daily journals of what they see and learn throughout the day. Students also earn elective credit through "EF Tours" by completing a post-travel project upon their return, which they will present to the Foreign Language classes. Staff is also working with students to provide them with written work requirements to be submitted upon their return.

The students are highly motivated to participate and we know this trip will be a life-changing experience for all of them.

Rationale: Learn about Spanish and French history and culture and practice the language in a foreign country.

Recommendation: The PVHS Foreign Language Department recommends approval of the trip for this student team.

Budget Considerations: N/A

Funding Source: N/A (Students will fundraise for this trip)

Prepared By: Cecilia Fernández

Superintendent's Signature: Ann, Ant for Donna Baker

PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 13.1

Date: February 3, 2010

Item: Development of the District Fiscal Stability Plan #2

Overview: At the Board meeting held January 27th the board was updated on the effect of the Governor's January Budget to the District. The Board was also updated on the prior Fiscal Stability Report and the fact that the district will not be able to implement a portion of it. The Board was told that "at this point in time" they will need to reduce expenditures by \$4 million ongoing to address the Governor's budget and \$1.5 million ongoing due to not implementing the entire "first Fiscal Stability Plan" from December 2009. This is a total reduction amount of **\$5.5 million** (on-going) that will need to be identified.

The district is required to submit a Fiscal Stability Plan to the Santa Cruz County Office of Education by the submission date of the 2nd Interim Report. This report should encompass reductions to balance the district budget for the current and two subsequent years. The deficit projections are based on the Governor's January budget projection and School Services of California's directives.

In order to meet other statutory dates for employee noticing the board will need to take action on the reductions immediately.

The Report will be reviewed by the County Office along with the 2nd Interim report and the District will receive a response to the plan and the report.

Recommendation: Identify \$5.5 million in expenditure reductions for the district Fiscal Stability Plan #2.

Budget Considerations:

Funding Source: NA

Budgeted: Yes: No:

Amount:

Prepared By: Mary Hart

Superintendent's Signature:

Mary Hart for Donna Baker

2009-2010

LIST GENERAL FUND ITEMS THAT ARE NON-NEGOTIABLE AND LIST OF NEGOTIABLE ITEMS

JANUARY 2010

		Unrestricted	Unrest. FTE	Restricted	Restr. FTE	Description
Elementary						
1	Elem. AP	265,416	2.56	564,009	5.44	
2	CSR G-1	670,000	25			30:1
3	CSR G-2	670,000	25			30:1
4	CSR K-3 all 30:1	820,000	21			Additional Savings if all classes 30:1
3a	OR CSR 1 and 2 at 25 and k/3 at 30	520,000	29			
3b	OR CSR K-3 at 27	390,000	27			
3c	OR CSR K-3 at 28	250,000	6			Could save \$250 more if all k-3 is 28:1
6	Loading to Max	420,000	6			grds 4-6 at 33 (max = 34, currently using 31). Will cause more combo classes
7	OA hrs	210,000	7			3.5 hrs
8	LMT	245,000	7			3.5 hrs (has been determined can be funded with Title 1 for one more year)
9	Office Managers	1,016,000	16			Would leave no Site Clerical
10						
11						
12	Middle School					
13	MS Ap	521,000	4.5	173,512	1.5	Multi funded with TII
14	MS Counselors prg 1506	523,199	6			
15	Loading to Max	980,000	14			Grd 6-8 at 34 (max = 35, currently using 30)
16	SRO Contrib	65,035				Reduction would maintain HS only. Still involves contribution for HS but recommended to continue
17	MS LMT	338,481	6			
18	MS Campus Superv	238,253	4.5			
19						
20						
21						

2009-2010

22

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HS AP

1

10

~~Loading to Max~~

1

100

1

HS Counselors 1

Figure 1

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HC 10100/05-2

LHC 1 NAT

11/17/2017

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Classical C++

TASA	Critical Thinking
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Figure 1

2009-2010

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2009-2010

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2009-2010
LIST GENERAL FUND ITEMS THAT ARE NON-NEGOTIABLE AND LIST OF NEGOTIABLE ITEMS
JANUARY 2010

78	Crossing Guards	132,128				Staffing Cost
79	Energy Manager			89,080	1	Required under contract
80						
81						
82						
83						

2009-2010
LIST GENERAL FUND ITEMS THAT ARE NON-NEGOTIABLE AND LIST OF NEGOTIABLE ITEMS
JANUARY 2010

84 Sweepable Revenues

85	Adult Ed GF Revenue	1,650,000				REVENUE Was cut \$650K in last round of CUTs (AE also has approx: \$341K in Fed/State and Fee based programs)
86	Supplemental Hourly Ext. Lrn	2,292,000				REVENUE (EXT LRN also has approx: \$9.5 mil in Fed/State grants including carryover)
87	Deferred Maintenance	700,000				State Match for one year (recommend 2 yrs)
88	Counselors Grd 7-12	450000				REVENUE (the counselor cost is listed above)
89	GATE	126000				REVENUE (Currently pays for 1.0 FTE Coordinator and and some supplies and services)
90	Peer Assistance and Review	64000				REVENUE (Funds pay for Peer Assistance and Review activities for Teachers)
91	CBET = Adult Ed Funding	232000				REVENUE (Funds currently supporting CBET and other programs in AE)
92	Instructional Materials	1008150				Only swept yr one can sweep until 12/13 but also need to allow for Inst. Materials in classrooms

2009-2010

LIST GENERAL FUND ITEMS THAT ARE NON-NEGOTIABLE AND LIST OF NEGOTIABLE ITEMS

JANUARY 2010

Negotiated:				
Release Time	898,568.00	12.3		
MS Dept Head Stipend	94,968			6
HS Dept Head Stipends	190,656			15
Counselor number of days				Per Contract Counselors work days : Academic HS. 15 days, Academic MS 12 days, Career 12 days
Psychologist number of days				Per Contract Psychologist work days: 12 additional days
Prog Spec. days				Per contract Prog. Specialist work days: 12 additional days. (chg days from 196 to 190. Four positions (\$10,788)
Totals				
cert step	1,054,184.00		373,119.00	1,427,303.00
class step	83,954.00		279,783.00	363,737.00
mgmt step	89,553.00		78,859.00	168,412.00
	1,227,691.00		731,761.00	1,959,452.00
CERT 1%	448,481.00		174,060.00	622,541.00
class 1%	101,647.00		182,953.00	284,600.00
mgmt 1%	81,375.00		56,700.00	138,075.00
	631,503.00		413,713.00	1,045,216.00
cert 10% hw	706,631.00		234,074.00	940,705.00
class 10% hw	268,278.00		604,805.00	873,083.00
mgmt 10% hw	93,012.00		80,653.00	173,665.00
	1,067,921.00		919,532.00	1,987,453.00
Cert per day	267,111.00		137,541.00	404,652.00
Class per day	47,317.00		123,400.00	170,717.00
Mgmt per day	44,453.00		53,649.00	98,102.00
	358,881.00		314,590.00	673,471.00
With SE and Trans reflected with Unrestricted				
Per day w/SE and trans unrestricted				
cert step	unrest	rest		
class step	1,258,932.00	168,371.00	1,427,303.00	
	194089	169648	363,737.00	

2009-2010

LIST GENERAL FUND ITEMS THAT ARE NON-NEGATIONABLE AND LIST OF NEGATIONABLE ITEMS

JANUARY 2010

mgmt step	91638	76774	168412
Per day w/SE and trans unrestricted	1,544,659.00	414,793.00	1,959,452.00
CERT 1%			
class 1%	547,076.00	75,465.00	622,541.00
mgmt 1%	181,079.00	103,521.00	284,600.00
	86,986.00	51,089.00	138,075.00
	815,141.00	230,075.00	1,045,216.00
Per day w/SE and trans unrestricted			
cert 10% hw	815,600.00	125,105.00	940,705.00
class 10% hw	499,229.00	373,854.00	873,083.00
mgmt 10% hw	103,638.00	70,027.00	173,665.00
	1,418,467.00	568,986.00	1,987,453.00
Per day w/SE and trans unrestricted			
Cert per day	324646	80006	404652
Class per day	82642	88075	170717
Mgmt per day	47625	50477	98102
	454913	218558	673,471.00