



PAJARO VALLEY UNIFIED SCHOOL DISTRICT MISSION STATEMENT

The Mission of the Pajaro Valley Unified School District is to educate and to support learners in reaching their highest potential. We prepare students to pursue successful futures and to make positive contributions to the community and global society.

January 18, 2012
REGULAR BOARD MEETING
CLOSED SESSION – 6:00 p.m. – 7:00 p.m.

PUBLIC SESSION – 7:00 p.m.
DISTRICT OFFICE
BOARDROOM
292 Green Valley Road
Watsonville, CA 95076

NOTICE TO THE PUBLIC: PURSUANT TO SB 343, BOARD PACKET DOCUMENTS ARE AVAILABLE FOR YOUR REVIEW AT THE FOLLOWING LOCATIONS:

- Superintendent's Office: 294 Green Valley Road, Watsonville, CA (4th Floor)
- On our Webpage: www.pvUSD.net

Notice to the Audience on Public Comment

Members of the audience are welcome to address the Board on all items not listed on this agenda. Such comments are welcome at the "Visitor Non-Agenda Items".

Members of the audience will also have the opportunity to address the Board during the Board's consideration of each item on the agenda.

Individual speakers will be allowed three minutes (unless otherwise announced by the Board President) to address the Board on each agenda item. **You must submit this card prior to the discussion of the agenda item you wish to speak to; once an item has begun, cards will not be accepted for that item.** For the record, please state your name at the beginning of your statement. The Board shall limit the total time for public input on each agenda item to 20 minutes. With Board consent, the President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

Note: Time allotment for each item is for the report portion only; it is not an anticipation of the total time for the discussion of the item.

We ask that you please turn off your cell phones and pagers when you are in the boardroom.

Please Note that Reporting out of Closed Session will Take Place AFTER Action Items.

1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION – 6:00 P.M.

1.1 Call to Order

1.2 Public comments on closed session agenda.

2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)

- 2.1 Public Employee Appointment/Employment, Government Code Section 54957
 - a. Certificated Employees (see Attached)
 - b. Classified Employees (see attached)
- 2.2 Public Employee Discipline/Dismissal/Release/Leaves
- 2.3 Negotiations Update
 - a. CSEA
 - b. PVFT
 - c. Unrepresented Units: Management and Confidential
 - d. Substitutes – Communication Workers of America (CWA)
- 2.4 Claims for Damages
- 2.5 Pending Litigation
- 2.6 Anticipated Litigation
- 2.7 Real Property Negotiations
- 2.8 4 Expulsions

3.0 OPENING CEREMONY – MEETING OF THE BOARD IN PUBLIC - 7:00 P.M.

- 3.1 Pledge of Allegiance
- 3.2 Welcome by Board Acting President
Trustees Kim De Serpa, Doug Keegan, Sandra Nichols, Karen Osmundson, Jeff Ursino, Willie Yahiro and President Leslie De Rose.
- 3.3 Superintendent Comments
- 3.4 Student Recognition
 - Elmer Felipe Rodriguez – Rolling Hills Middle School
 - John Benz Maneclang Manalili – Lakeview Middle School
 - Samantha Calvillo-Servin – E.A. Hall Middle School

4.0 APPROVAL OF THE AGENDA

5.0 APPROVAL OF MINUTES

a) Minutes for December 7, 2011

6.0 HIGH SCHOOL STUDENTS BOARD REPRESENTATIVES REPORT

7.0 POSITIVE PROGRAM REPORT

- 7.1 Report regarding Stephanie Barraza, Recipient of the Aspirations in Computing Award from the National Center for Women & Information (NCWIT).
Report by Murry Schekman, Assistant Superintendent.

8.0 VISITOR NON-AGENDA ITEMS

Public comments on items that are not on the agenda can be addressed at this time. The Board President will recognize any member of the audience wishing to speak to an item not on the agenda on a matter directly related to school business. The President may allot time to those wishing to speak, but no action will be taken on matters presented (Ed. Code Section 36146.6). If appropriate, the President or

any Member of the Board may direct that a matter be referred to the Superintendent's Office for placement on a future agenda. (Please complete a card if you wish to speak.)

9.0 EMPLOYEE ORGANIZATIONS COMMENTS – PVFT, CSEA, PVAM, CWA 5 Min. Each

10.0 CONSENT AGENDA

Information concerning the Consent items listed above has been forwarded to each Board Member prior to this meeting for his/her study. Unless some Board Member or member of the audience has a question about a particular item(s) and asks that it be withdrawn from the Consent list, the item(s) will be approved at one time by the Board of Trustees. The action taken in approving Consent items is set forth in the explanation of the individual item(s).

- 10.1 Purchase Orders December 1, 2011 – January 11, 2012
The PO's will be available in the Superintendent's Office.
- 10.2 Warrants December 1, 2011 – January 11, 2012
The warrants will be available in the Superintendent's Office.
- 10.3 Accept with Gratitude Donation of light bulbs from Mr. Art Hernandez on Behalf of Orchard Supply Hardware, an estimated value of \$2,500.
- 10.4 Approve Request for Allowance of Attendance because of Material Decrease in ADA due to Power Outage Caused by Severe Windstorms.
- 10.5 Approve 2010-11 Administrative and Financial Reports to the Board/Public for Migrant Head Start.
- 10.6 Approve Migrant and Seasonal Head Start Budget Revision (End of Year) – Budget for March 1, 2011 – February 28, 2012 Fiscal Year.
- 10.7 Approve District Department Plans.
- 10.8 Approve Williams Quarterly Report with Zero Complaints.
- 10.9 Approve Travel to Brazil for 14 Students from Pajaro Valley High School from March 30th through April 6, 2012.

The administration recommends approval of the Consent Agenda.

11.0 DEFERRED CONSENT ITEMS

12.0 REPORT AND DISCUSSION ITEMS

- 12.1 Report and discussion on the Governor's January 2012-2013 Budget Proposal.
Report by Helen Bellonzi, Director of Finance. 10 min.

13.0 REPORT, DISCUSSION AND POSSIBLE ACTION ITEMS

- 13.1 Report, discussion and Possible Action District's 2010-11 Independent Fiscal Audit.
Report by Helen Bellonzi, Director of Finance. 10 min.
- 13.2 Report, discussion and Possible Action to Add a Study Session Regarding Facilities Master Plan on Wednesday, February 1, 2011.
Report by Dorma Baker, Superintendent. 2 min.

14.0 ACTION ON CLOSED SESSION

15.0 GOVERNING BOARD COMMENTS/REPORTS

16.0 UPCOMING BOARD MEETINGS/REMAINING BOARD MEETINGS FOR 2012

All meetings, unless otherwise noted, take place at the District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session begins at 6:00 pm; Open Session begins at 7:00 pm.

February	<ul style="list-style-type: none">▪ 8▪ 22	
March	<ul style="list-style-type: none">▪ 14▪ 21▪ 28	<ul style="list-style-type: none">▪ Approve 2nd Interim Report▪ Special Meeting: Migrant Head Start
April	<ul style="list-style-type: none">▪ 11▪ 25	
May	<ul style="list-style-type: none">▪ 9▪ 23	<ul style="list-style-type: none">▪ Approve 3rd Interim Report
June	<ul style="list-style-type: none">▪ 13▪ 27	<ul style="list-style-type: none">▪ 10-11 Budget Adoption
July	<ul style="list-style-type: none">▪ 	<ul style="list-style-type: none">▪ No Meetings Scheduled
August	<ul style="list-style-type: none">▪ 8▪ 22	
September	<ul style="list-style-type: none">▪ 12▪ 26	<ul style="list-style-type: none">▪ Unaudited Actuals
October	<ul style="list-style-type: none">▪ 10▪ 24	
November	<ul style="list-style-type: none">▪ 14	<ul style="list-style-type: none">▪
December	<ul style="list-style-type: none">▪ 5 Annual Organization Mtg.	<ul style="list-style-type: none">▪ Approve 1st Interim Report

17.0 ADJOURNMENT

PAJARO VALLEY UNIFIED SCHOOL DISTRICT
CLOSED SESSION AGENDA
January 18, 2012

- 2.1 Public Employee Appointment/Employment, Government Code Section 54957
a. Certificated Employees
b. Classified Employees

New Hires – Probationary	
2	Cafeteria Assistant
4	Instructional Assistant – General Education
5	Office Assistant III
1	Office Manager
New Substitutes	
17	Substitute Teachers
New Hires	
5	Assistant Teacher
2	Primary Teacher
1	Secondary Teachers
Promotions	
1	Student Services Specialist I
Rehires	
1	Primary Teacher
Administrative Appointments	
2	ELP Site Coordinator
1	FCCH Coordinator
1	Interim Principal
Transfers	
1	English Learner Specialist
Extra Pay Assignments	
3	Athletic Director
14	Coaches
Extra Period Assignments	
	None
Leaves of Absence	
1	Instructional Assistant II
7	Primary Teacher
2	Secondary Teacher

Other	
2	Primary Teacher
Retirements	
	None
Resignations/Terminations	
3	Secondary Teachers
Supplemental Service Agreements	
115	Primary After School Teachers
98	Secondary After School Teachers
32	Primary Data Teams
47	Secondary Data Teams
103	ELD Services Training
Miscellaneous Actions	
1	Instructional Assistant II
1	Behavior Technician
1	Office Assistant III
1	Site Computer Support Technician
1	Lead Custodian III
1	Instructional Assistant – Migrant Children Center
2	Cafeteria Assistant
Separations From Service	
1	Career Development Specialist I
1	Instructor Driver
1	Heavy Equipment Mechanic II
Limited Term – Projects	
1	Accounting Specialist II
3	Campus Safety Coordinator
2	Career Development Specialist I
2	Community Services Liaison I
1	Custodian I
1	Data Entry Specialist
5	Enrichment Specialist
2	Instructional Assistant – General Education
2	Instructional Assistant – Migrant Children Center
1	Lead Custodian III
1	Office Assistant I

4	Office Assistant III
1	Office Manager
1	Parent Education Specialist
1	Student Information System Specialist
1	Translator
Exempt	
1	Childcare
1	Crossing Guard
4	Migrant OWE
15	Student Helper
4	Workability I
2	Yard Duty
Provisional	
	None
Limited Term - Substitute	
1	Behavior Technician
2	Instructional Assistant I
4	Instructional Assistant II
12	Instructional Assistant – Migrant Children Center
1	Office Manager
1	Site Computer Support Technician



December 7, 2011
BOARD ANNUAL ORGANIZATION MEETING
UNADOPTED MINUTES
CLOSED SESSION – 6:00 p.m. – 7:00 p.m.
PUBLIC SESSION – 7:00 p.m.
DISTRICT OFFICE
BOARDROOM
292 Green Valley Road
Watsonville, CA 95076

1.0 CLOSED SESSION OPENING CEREMONY IN OPEN SESSION – 6:00 P.M.

1.1 Call to Order

Acting President Keegan called the meeting of the Board to order in public at 6:05 pm at 292 Green Valley Road, Watsonville, CA.

1.2 Public comments on closed session agenda.

None.

2.0 CLOSED SESSION (AND AFTER REGULAR SESSION IF NECESSARY)

2.1 Public Employee Appointment/Employment, Government Code Section 54957

a. Certificated Employees

b. Classified Employees

New Hires	
5	Elementary Teachers
2	Secondary Teachers
New Substitutes	
	Substitutes
Rehires	
2	Elementary Teachers
3	Child Development Teachers
1	Secondary Teacher
Promotions	
	None
New Hires Probationary	
	None
Administrative	
	None
Transfers	
	None
Extra Pay Assignments	
9	Coaches

1	Athletic Directors
25	Department Chairs
Extra Period Assignments	
	None
Leaves of Absence	
5	Elementary Teachers
2	Secondary Teachers
1	Principal
1	Health Services Assistant
4	Instructional Assistant II
Retirements	
	None
Resignations/Terminations	
1	<i>Psychologist</i>
Supplemental Service Agreements	
9	Elementary Teachers
11	Secondary Teachers
1	Adept Tester
27	Mest
1	Healthy Start
1	Special Education
1	Teacher Prog
Miscellaneous Actions	
1	Instructional Assistant II – Special Education
Separations From Service	
	None
After School Program	
54	Elementary Teachers
51	Secondary Teachers
1	Fitness 4 Life
1	Mariposa Art
2	Taller
Limited Term – Projects	
1	Behavior Technician
1	Campus Safety Coordinator
7	Enrichment Specialist

5	Instructional Assistant – General Education
3	Office Assistant III
1	Parent Education Specialist
1	Student Information System Specialist
Limited Term – Substitute	
1	Behavior Technician
1	Cafeteria Assistant
1	Campus Safety Coordinator
1	Delivery Driver
1	Health Services Assistant
5	Instructional Assistant II – Special Education
Exempt	
10	Childcare
18	Migrant OWE
1	Safety Monitor
1	Spectra Artist
10	Student Helpers
2	Workability
2	Yard Duty
Provisional	
	None

2.2 Public Employee Discipline/Dismissal/Release/Leaves

2.3 Negotiations Update

- a. CSEA
- b. PVFT
- c. Unrepresented Units: Management and Confidential
- d. Substitutes – Communication Workers of America (CWA)

2.4 Claims for Damages

2.5 Existing Litigation

2.6 Pending Litigation

2.7 Anticipated Litigation

2.8 Real Property Negotiations

2.9 4 Expulsions

3.0 OPENING CEREMONY – MEETING OF THE BOARD IN PUBLIC - 7:00 P.M.

Acting President Keegan called the meeting of the Board in public to order at 7:06 pm at 292 Green Valley Road, Watsonville, CA.

3.1 Pledge of Allegiance

Trustee Ursino led the Board in the Pledge of Allegiance.

3.2 Welcome by Board President

Trustees Leslie De Rose, Kim De Serpa, Sandra Nichols, Karen Osmundson, Jeff Ursino, Willie Yahiro and Acting President Doug Keegan were present.

3.3 Superintendent Comments

Superintendent Dorma Baker welcomed all to the meeting and said she looked forward to a celebratory meeting.

3.4 Musical Presentation by Aptos High School Choir

The Board enjoyed the participation of the Aptos High choir at this meeting; they performed two songs. One of the songs, *Sing For Your Life*, was written by the Aptos High Singers and teacher Christa Harrington for the Gold Standard Chorus' fundraising event "Sing for your life".

Teacher: Crista Harrington

Students:

Shiyah Flynn	Ali Barrick	Rachel Riddick
Alyssa Henson	Hanna Wallace	Eliza Munger
Dorothy Barron-Bryant	Alexi Baker	Nicki Jensen
Sarah Ebeling	Tabitha Worden	Cheyenne Seely
Serena Calcagno	Sarah Seitchick	Maddy Welty
Megan Gorges	Alice Long	Paul Rney
Jacob Campos	Justin Morris	Brandon Fierro
Halie Plumlee	Liz Peterson	Jonathan Baker
Kira Arias	Tim Bonano	Ryan Sirles

Violin Performance by Michael Sheely, Aptos High School Student

Michael Sheely performed a few classic pieces and delighted the Board and audience with his talent.

3.5 Performance by Jennifer Taylor-Daniels, Academic Coordinator, MacQuiddy School.

Ms. Taylor-Daniels performed the song *My Living Shall Not Be in Vain*.

3.6 Student Recognition

Administrators, staff, family and friends were present to recognize the following students:

- Carolina Bautista – Calabasas Elementary School
- Elle Hernandez – Freedom Elementary School
- Danette Medina-Olguin – Hall District Elementary School

Mark Guerrero of MasMac presented an award on behalf of McDonald's and the Register Pajaronian to each student.

4.0 APPROVAL OF THE AGENDA

Trustee Nichols moved to approve the agenda moving item #8.0 after item #6.0, and correcting the date under Board of Directors agenda item #6 to December 31, 2012. Trustee Yahiro seconded the motion. The motion passed unanimously.

5.0 APPROVAL OF MINUTES

a) Minutes of November 16, 2011

Trustee Nichols moved to approve minutes with correction of Manny Solano to Alex Solano under public comments in item #14.2 and under item #14.3, CSBA should read CSEA. Trustee DeRose seconded the motion. The motion passed unanimously.

6.0 HIGH SCHOOL STUDENTS BOARD REPRESENTATIVES REPORT

Aaryn Ashworth and Meghan Morse of Aptos High School commented on the success of the cross country team. They thanked staff and the Board for the computer lab and the improvements to the bathrooms. Students are writing letters to soldiers during the holidays. They noted that the school now has a mascot. The Grind Out Hunger project is still going on and has had a lot of participants. Finals are taking place next week. The visitor side of the stadium got red-tagged and all are looking forward to having it fixed. The choir concert is Friday in the auditorium at 7 pm.

Bianca Salgado and Iliana Reynoso of Watsonville High School reported on a fundraiser taking place on December 13. They noted that changing the day for the end of the school year creates many challenges for students, especially with graduating senior who have already made plans. The student body had a door decorating contest, took pictures with Santa Willy and decorated the ASB room. Regarding sports, they noted that Marco Serrano took 1st place in his weight class in wrestling; the boys varsity team soccer team is in Hawaii and the girls soccer team is doing great.

Fernando Crescencio of Renaissance High School noted that there are 18 graduates plus a couple more working hard to achieve graduation requirements. Some of the school's students were honored by Rotary Club as students of the month. He commented on how credit is earned, including 1 credit for every 30 hours of work through the Outside Work Experience program, or through classes and community services. The basketball team is getting ready to start strong next semester. The school will hold a festival on December 16. He concluded by stating that Michael Watkins of the County Office of Education and Mr. Schekman visited the school.

8.0 POSITIVE PROGRAM REPORT

8.1 Report on Recognition of Measure J Bond Committee Members.

Report by Brett McFadden, CBO.

Brett McFadden introduced members of the bond oversight committees who were present and thanked them for their commitment to ensuring a transparent process. The committee met often for about 9 years and were responsible for overseeing that funds from Measure J were spent as intended. The following members were present to be recognized: Fred Fisher, Vic Marani, Antonio Rivas, Aurelio Gonzalez, Doug Mattos, Victor Kimura, and Terry Carruba. Each member received a plaque in recognition for their dedication.

7.0 ANNUAL ORGANIZATIONAL MEETING

Dorma Baker, Superintendent, recognized trustees Yahiro and Keegan for their role as president and acting president, offering them a gift to close their year in this leadership role.

7.1 Election of Officers of the Board and Appointment of Representative to the Board Agenda Review Committee

1. President

Acting President Keegan asked trustees interested in the position of president to speak. He mentioned that the district may pursue a bond or parcel tax initiative on the ballot in 2012 and that this should be kept in mind as speaking about and advocating for it would be part of the president's role.

Trustees DeRose and Osmundson indicated their interest in the position. Trustee Nichols noted that she would be interested in any of the three positions.

Trustee Yahiro nominated trustee DeRose for president. Trustee De Serpa seconded the motion. A roll call vote was taken and the motion passed 4/3/0 (Ursino, Nichols, Osmundson dissented).

President DeRose presided over the remaining of the meeting.

2. Vice President/Clerk

Trustee Nichols nominated trustee Ursino for Vice President/Clerk of the Board. Trustee Osmundson seconded the motion. The motion passed unanimously.

3. Board Agenda Review Committee - Third Member

President DeRose appointed trustee Yahiro to the Board Agenda Review Committee and appointed trustee Osmundson as alternate.

RECESS – 5 Minute Break to Enjoy a Cake

President DeRose called for a break and invited all to enjoy some cake.

7.2 Approve 2012 Board Meeting Schedule

Item addressed after item 13.1.

9.0 VISITOR NON-AGENDA ITEMS

Sarah Ringler, representing PVFT Professional Issues Committee, commented on an issue in the paper in August regarding monitoring of Methyl Bromide near schools which reported that Ohlone, Pajaro Middle and MacQuiddy communities were exposed to levels that exceeded limits set by the Environmental Protection Agency (EPA). Methyl Bromide poses health dangers and there is concern for students' well-being. She stated that, since children are affected, districts should do their best to ensure that students and staff are safe.

Bill Beecher, community member, spoke about standards and how the US compares to other countries in PISA rankings in mathematics, reading and science, in the number of days in school, in class size, and in socio-economic effects. He noted that studies have shown that there is no correlation between socio-economic levels and performance, concluding that the results are linked to the schools and that the district needs to raise its standards.

10.0 EMPLOYEE ORGANIZATIONS COMMENTS – PVFT, CSEA, PVAM, CWA 5 Min. Each

Jenn Laskin, PVFT, thanked the board for their believe in the collective bargaining process; while there is some concern regarding the extension of the instructional calendar due to the poor learning conditions, staff is still looking forward to working. There is agreement with class intervention teachers. Referencing Ms. Sarah Ringler's comments, she expressed supports for the Professional Issues Committee. Very pleased with the recent benefits committee meeting and the new consultants; they seem to have a commitment to improve benefits. The union has been working with the Watsonville High video academy, some board members and Community TV to begin broadcasting these meetings. She noted that there are still issues with transcripts which need to be resolved. In conclusion, she mentioned that Watsonville Bike Shop is having a toy drive and that unwrapped toys are always welcome.

Terry Eastman, PVAM, thanked the Board and staff for their willingness to restore workdays and instructional days. It is clear that district administration is actively listening to sites and working on improving systems. With such support, the district developed the new elementary report card; the Education Services Department has responded effectively to the need for more targeted support for English Language Arts and Mathematics. This focus will support students in succeeding in grade-level standards. In closing, she thanked all for staying the course and keeping focus on what's best for students.

11.0 CONSENT AGENDA

Trustee Nichols moved to approve the consent agenda, deferring item #11.5. Trustee Keegan seconded the motion. The motion passed unanimously.

11.1 Purchase Orders November 10 – 30, 2011

11.2 Warrants November 10 – 30, 2011

11.3 Approve with Gratitude Donation from Armando Zamarripa of ShipSmart, Inc., for the donation of Eight Computers and Components, an estimated value of \$2,400.

11.4 Approve with Gratitude Donation from Armando Zamarripa of ShipSmart, Inc., for the donation of Two Computers and Components for Rio Del Mar Elementary School, an estimated value of \$700.

11.5 Approve Award of Bid #TL 11-03-11 Replace/Install Network Equipment, Cabinets and Cabling. Projects for Four Schools.

This item was deferred.

11.6 Approve Supplemental Educational Services Providers.

11.7 Approve School Improvement Plans for Student Achievement.

11.8 Approve Resolution #11-12-08, Report on the Use of Developer Fees for 2010-2011.

12.0 DEFERRED CONSENT ITEMS

11.5 Approve Award of Bid #TL 11-03-11 Replace/Install Network Equipment, Cabinets and Cabling. Projects for Four Schools.

Trustee Nichols asked for information regarding the funding source for this project.

Brett McFadden noted that funding is out of the 2010-11 budget, out of the legal settlement of about \$750,000 from the development of Pajaro Valley High due to the mold issue. He clarified that this is a one-time fund which is being used to improve the technological systems in the northern area of the district.

The Board participated with comments and questions.

Trustee Keegan moved to approve this item. Trustee De Serpa seconded the motion. The motion passed 6/1/0 (Nichols dissented).

13.0 REPORT AND DISCUSSION ITEMS

13.1 Report and discussion on Update of Trustee Area III Residency and Confirmation of December 10th Special Meeting of the Board.

Report by Dorma Baker, Superintendent.

Superintendent Baker reported that trustee Osmundson has presented paperwork regarding her new address, 85 Live Oak Road, Royal Oaks, which is within Trustee Area III boundaries. The documentation included a rental agreement with her landlord. At this time, the tentatively scheduled special meeting will not need to take place.

7.2 Approve 2012 Board Meeting Schedule

Trustee Keegan moved to approve the 2012 Board meeting schedule as presented. Trustee De Serpa seconded the motion. The motion passed unanimously.

13.2 Report and discussion on School Facility Planning: 2012 Facility Bond Poll Results.

Report by Brett McFadden, CBO.

Brett McFadden noted that this is phase II of the facilities needs analysis. The Board instructed staff to perform a survey regarding a possible Proposition 39 facility bond measure for either the June or November 12 statewide elections. TBWB Strategies and Godbe Research, Inc. are the consultants in this process and the initial work has been done. Staff expects to bring a proposal to the Board in February. Mr. McFadden introduced Mr. Jared Boigon of TBWB and Mr. Bryan Godbe of Godbe Research to present the findings of the survey.

Mr. Godbe of Godbe spoke of the Survey Methodology, noting that a total of 460 interviews among likely November voters and 361 among likely June voters were conducted. He spoke of the questionnaire methodology. The purpose was to assess potential voter support for a bond measure of \$200 million dollars to repair aging schools and protect the quality of education in the Watsonville and Aptos areas. The survey revealed a solid base of voter support for a bond measure either in June or November. However, there needs to be considerable effort in maintaining well informed voters who

support the measure to ensure success. The survey also indicated potential voter support for an affordable bond measure to maintain and update local school facilities.

At 10:26 pm, trustee De Serpa moved to extend the meeting until midnight. Trustee Ursino seconded the motion. The motion passed 6/1/0 (Nichols dissented).

Continuation of item 13.2:

Godbe Research and TBWB Strategies recommend that PVUSD consider preparing for a bond measure in either of the elections in 2012. The district should initiate a community outreach and public information effort to explain the district facility needs and be prepared to explain the importance of such a measure despite the economic downturn. Consultants recommend the ballot measure features the highest priority to voters in the community, including protecting and improving instruction in mathematics, science, reading and writing; providing modern technology and computers in classrooms; ensuring safe facilities; and reducing class size.

The Board participated with comments and questions.

Public comment:

Vic Marani, community member, commented that working with other school districts, he knows that Mr. Godbe's work is well respected in the state. Reminded the board it requires 5 affirmative votes out of 7. He noted that it seems like November is probably the better choice as it sounds that there needs to be much outreach. Health and safety issues were off the chart in the survey and Mr. Marani recommends use the Williams Report from the COE as a template.

14.0 REPORT, DISCUSSION AND POSSIBLE ACTION ITEMS

14.1 Report, discussion and possible action to Approve First Interim Report.

Report by Brett McFadden, CBO.

Brett McFadden noted that the District is submitting a qualified report but that the district may not be able to meet its obligations over the 3-year forecast. However, the fiscal situation of the district is not different than most districts but it is important to be prudent with any fiscal commitments. Multi-year assumptions at 1st interim include no COLA for 201-12 and a 2.8% COLA in 2013-14; step and column as outlined by employee contracts; the elimination of furlough days for 2011-12; reinstatement of instructional days; and 10% increase in benefits. The budget will show variances and it is recommended to establish a sub-committee to look at the variance issue and to see what can be done better in this district. It is the recommendation of staff to adopt the first interim report as submitted, to restore current year instructional days, to continue to monitor expenditures closely, and to be cautious of adopting new ongoing commitments until more about the budget is known.

Board participated with comments and questions.

Public comment

Bill Beecher, community member, noted that this analysis looks at only 70% of the budget. There is about \$30 million of deficit spending, which is about 50% above what was last year. It is important to address deficit spending.

Trustee Keegan moved to approve the item as presented. Trustee Yahiro seconded the motion. The motion passed unanimously.

14.2 Report, discussion and possible action to Approve the Restoration of Furlough Days for Certificated Employees.

Report by Albert Roman, Assistant Superintendent, Human Resources.

Trustee Yahiro moved to approve this item. Trustee Nichols seconded the motion.

Board participated with comments.

Albert Roman noted that the union was very collaborative. He thanked PVFT on behalf of the Board for their support for the students of the district.

The motion passed unanimously.

14.3 Report, discussion and possible action to Approve the Restoration of Furlough Days for Management and Confidential Employees.

Report by Albert Roman, Assistant Superintendent, Human Resources.

Trustee Yahiro moved to approve this item. Trustee Nichols seconded the motion. The motion passed unanimously.

14.4 Report, discussion and possible action to Approve Revision to the Instructional Calendar for the 2011-2012 School Year.

Report by Albert Roman, Assistant Superintendent, Human Resources.

Trustee Nichols moved to approve this item. Trustee De Serpa seconded the motion.

The board participated with comments regarding any plans for grad night as indicated from student trustees.

Mr. Schekman noted that there are no contracts related to graduation that will be affected by this decision.

The motion passed unanimously.

15.0 ACTION ON CLOSED SESSION

2.1 Public Employee Appointment/Employment, Government Code Section 54957

a. Certificated Employees

Trustee Nichols moved to approve the certificated report with the addition of 1 School Psychologist under Resignations. Trustee Keegan seconded the motion. The motion passed unanimously.

b. Classified Employees

Trustee Nichols moved to approve the classified employee report as presented. Trustee Keegan seconded the motion. The motion passed unanimously.

2.7 Anticipated Litigation

Trustee Nichols reported that the board voted unanimously to reject claim and to send letter of rejection to claimant.

2.9 4 Expulsions

Action on Expulsions:

Trustee Osmundson moved to approve the recommendation of the District Administration for the following expulsions:

11-12-029

11-12-030

11-12-032

11-12-033

Trustee Keegan seconded the motion. The motion passed unanimously.

The Board President recess from Board of Trustees meeting and reconvenes as Board of Directors for the Pajaro Valley Unified School District Financing Corporation.

At 11:08 pm, President DeRose recessed from the Board of Trustees meeting and reconvened the Board of Directors meeting.

AGENDA FOR PVUSD FINANCING CORPORATION

(Note: this agenda has also been printed as a standing document for the Financing Corporation but it is embedded on this agenda to facilitate process for Directors)

1. OPEN SESSION

Immediately following the recess of the regular meeting of the Pajaro Valley Unified School District Board of Trustees.

President De Rose opened the meeting of the Board of Directors at 11:08 pm.

2. REPORT ON THE NUMBER OF DIRECTORS PRESENT

Report on the number of Directors present in person in order to determine the existence of a quorum.

President DeRose noted that all seven directors were present: De Serpa, Keegan, Nichols, Osmundson, Yahiro and herself.

3. ACTION

3.1 DESIGNATION OF CORPORATION OFFICERS

The Directors shall ratify the appointment of officers to hold office until the next organizational meeting of the Corporation. The President of the Board of Trustees shall act as President of the non-profit corporation. The clerk of the Board of Trustees shall be Vice-President. The Secretary of the Board of Trustees shall act as Secretary of the Corporation. The remaining members shall act as Directors.

Trustee Keegan moved to approve the designation of officers of the corporation as follows: DeRose as President, Ursino as Vice President, and Superintendent Baker as Secretary. Trustee Ursino seconded the motion.

Vote: Ayes: 7 Noes: 0 Absent: 0

3.2 APPROVAL OF MINUTES

Director Keegan moved to approve the minutes of December 8, 2010. Director Yahiro seconded the motion. The motion passed unanimously.

4. SUGGESTIONS AND COMMENTS BY BOARD MEMBERS

Staff clarified that the purpose of the PVUSD Financing Corporation is to oversee Certificates of Participation (COPs).

5. COMMUNICATIONS FROM THE PUBLIC

None.

6. NEXT REGULAR MEETING OF THE BOARD OF DIRECTORS NO LATER THAN DECEMBER 31st, 2011.

President DeRose corrected that the next meeting shall be no later than December 31, 2012.

7. ADJOURNMENT

There being no further business to discuss, the meeting of the PV Board of Directors was adjourned at 11:15 pm.

The Board President reconvenes the Board of Trustees meeting.

President DeRose reconvened the Board of Trustee meeting at 11:15 pm.

Continuation of Board of Trustees agenda:

16.0 GOVERNING BOARD AND SUPERINTENDENT COMMENTS/REPORTS

Trustee Yahiro commented on the issue of methyl bromide and spoke about what the district has done to ensure student safety. He noted that the County Ag Commissioner of Monterey and Santa Cruz are the regulators and

they have to monitor the MB released near schools. Now farmers will use methyl iodide which can potentially be more harmful.

Trustee Nichols asked to agendize the issue of methyl iodide.

Brett McFadden stated that he asked for a request to meet with the PVFT Issues Committee members. PVUSD is not a party to the settlement agreement but we have worked with state staff and we are assisting them in the process. I've asked to meet with them to discuss this issue.

Trustee Keegan asked that trustee telephone numbers be added to the website.

Trustee Ursino commented on his attendance to the CSBA Annual Conference alongside trustees Osmundson, DeRose and Nichols. He walked away with a good feeling about what was presented and how we can improve finances. He reported that the conference will be held in San Francisco in 2012.

President DeRose stated that she left the conference energized. She mentioned a session led by students and related to the role that student trustees can have on the Board. She would like to see the student trustee program expanded so that they have more input.

17.0 UPCOMING BOARD MEETINGS/REMAINING BOARD MEETINGS FOR 2011

All meetings, unless otherwise noted, take place at the District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session begins at 6:00 pm; Open Session begins at 7:00 pm.

President DeRose noted that the Saturday, December 10 meeting would not be necessary.

		Comment
December	10 Special Meeting (Sat.)	Re: TA III Residency (if necessary)

18.0 ADJOURNMENT

There being no further business to discuss, the meeting of the Board was adjourned at 11:25 pm.

Dorma Baker, Superintendent

PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 7.1

Date: January 18, 2012

Item: Positive Program Recognition

Overview: Last year, Watsonville High Junior, Stephanie Barraza, won the 2011 National Center for Women & Information Technology (NCWIT) Bay Area Affiliate Award for Aspirations in Computing. This year she won the **National** NCWIT Award for Aspirations in Computing. She is one of 35 young women selected from a pool of 1177 applications from across the country. In March, she will be flown along with her family to the Bank of America Headquarters in North Carolina for the award ceremony. She will be presented with a plaque for both herself and Watsonville High. She will also be receiving a scholarship, laptop computer, and various prizes from technology companies.

Stephanie has been involved in two of our National Science Foundation funded projects since the 6th grade. Over the past 5 years, Watsonville Tecnología-Educación-Comunidad (TEC) in partnership with PVUSD Extended Learning Program has provided over 600 students in PVUSD with technology education programs. As a middle school student at Watsonville Charter School of the Arts she was part of an after school program called the Girl Game Company. The Girl Game Company provided girls in middle school an opportunity to build their skills and confidence in technology by building computer games. As a current junior at WHS, she is involved in our after school Tech Teach program, which works with high school students to teach computer literacy skills to elementary and middle school students.

As part of an effort to encourage more young women to choose careers in technology, NCWIT recognized young women(grades 9-12) with outstanding achievements and aspirations in computing and technology. The NCWIT Award for Aspirations in Computing was created to acknowledge the computing aspirations of young women, introduce them to leadership opportunities in the field, and generate visibility for women's participation in computing-related pursuits. Tonight we are recognizing Stephanie and her family for her pursuit of excellence and her many accomplishments at this point in her young career.

Recommendation: Positive Program Report only.

Prepared By: Murry Schekman, Assistant Superintendent

Superintendent's Signature:

Dorinda Bat



PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 10.3

Date: January 18, 2011

Item: Approve with Gratitude Donation of light bulbs from Mr. Art Hernandez on Behalf of Orchard Supply Hardware, an estimated value of \$2,500.

Overview: The Board acknowledges and recognizes the generosity of community members and businesses. Their commitment to education is evident through their contribution.

Recommendation: Accept with gratitude.

Prepared By: Dorma Baker, Superintendent

Superintendent's Signature: Dorma Baker



Pajaro Valley Unified School District
Business Services
294 Green Valley Road, Watsonville, CA 95076
Phone: (831) 786-2140 • Fax: (831) 728-8160

Brett W. McFadden
Chief Business Officer

December 16, 2011

Mr. Art Hernandez, Manager
Orchard Supply Hardware
1060 S. Green Valley Road
Watsonville, CA 95076

Dear Mr. Hernandez,

Thank you for your generous donation of light bulbs to the Pajaro Valley Unified School District.

It is with support like yours during these tough economic times that schools continue to exist and be able to educate and prepare students for the future.

Your gift is tax-deductible as a charitable contribution to an educational organization, as defined by the Internal Revenue Code, Section 170(a) and (b)(1)(A)(ii). You have valued your donation at \$2500.00.

Sincerely,

Brett McFadden, CBO
Pajaro Valley Unified



Board Agenda Backup

Item No: 10.4

Date: January 18, 2012

Item: Request for Allowance of Attendance because of Material Decrease in ADA due to power outage caused by severe windstorms

Overview: Education Code Section 41422 provides a district that is prevented from maintaining its schools during a fiscal year for at least 175 days or is required to operate sessions of shorter length than otherwise prescribed by law due to natural disaster, other extraordinary conditions or declared state of emergency. The district shall receive the same apportionment from the State School Fund as it would have received had it not been so prevented from maintaining school for at least 175 full-length days. Facts and affidavits of the members of the members of the governing board of the school district and of the county superintendent of schools are required to be submitted to the Superintendent of Public Instruction for approval.

Rationale: On December 2, 2011, attendance at Rio Del Mar Elementary and Bradley Elementary was impacted by a power outage caused by severe windstorms. Due to the material decrease of attendance, the district can request a substitution of estimated days of attendance for actual days of attendance.

Recommendation: Approve submittal of documents to the State Department of Education for funding of lost ADA due to emergency conditions for Rio Del Mar Elementary and Bradley Elementary Schools.

PREPARED BY: Helen Bellonzi, Director of Finance

REVIEWED BY: Brett McFadden, Chief Business Officer

SUPERINTENDENT SIGNATURE: *Dormbsch*

**REQUEST FOR ALLOWANCE OF ATTENDANCE
BECAUSE OF EMERGENCY CONDITIONS
Form J-13A (Rev. 01-05)**

School District (or Charter School) Name: Pajaro Valley Unified School District
School District (or Charter) Address: 294 Green Valley Rd., Watsonville, CA 95076
County-District Code: 44 69799
County Name: Santa Cruz County

This form replaces the Form J-13A (Rev. 4-90) and should be used to obtain approval of attendance and instructional time credit under one or more of the following conditions:

- When one or more schools were closed because of conditions described in *Education Code* Section 41422
- When one or more schools were kept open but experienced a material decrease in attendance because of conditions described in *Education Code* Section 46392
- When attendance records have been lost or destroyed as described in *Education Code* Section 46391

Approved credit for instructional time may be used in conjunction with regular instructional days to satisfy the requirements of *Education Code* Section 37202 (equal length of instructional time among schools within a district).

A separate form should be submitted for each emergency event, but credit may be requested for more than one school and under one or more of the foregoing conditions on the same form. Each separate form must include the affidavit of the governing board members and the county superintendent before it can be approved by the State Superintendent of Public Instruction.

The original form (with the board members' affidavit) and two copies should be filed with the county superintendent of schools. If the county superintendent approves the request, he or she should execute the affidavit certifying that approval and forward all pages of the original and one copy of the form to:

Office of Principal Apportionment and Special Education
School Fiscal Services Division
California Department of Education
1430 N Street, Suite 3800
Sacramento, CA 95814

This form consists of five preprinted pages. Pages 1 and 5 (5C for charter schools) must accompany all submissions. Page 4 (Lost or Destroyed Attendance Records) will not need to be submitted by most districts. Multiple copies of Pages 2 and/or 3 may have to be submitted when claims are made on a school-by-school basis.

SCHOOL CLOSURE

Nature of Emergency (describe): Power outage caused by severe windstorms.

Name of School(s): Rio Del Mar Elementary
(if request covers all schools, write "all schools")

School Code(s): 44 69799 6049779

We request that apportionments be maintained and instructional time credited for the above named school(s) without regard to the fact that the school(s) were closed on (dates):

December 2, 2011

because of the described emergency. Approval of this request authorizes the local educational agency to disregard these days in the computation of average daily attendance (ADA) (per Section 41422) and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to *Education Code* Section 46200, et seq.

If the school closure resulted from a power outage or impassable roads caused by inclement weather, state the number of school closure days for the same conditions in each of the last five years:

Rio Del Mar Elementary was one of two schools closed on October 14, 2009 due to power outage and widespread flooding rendering many area roads impassable.

SCHOOL CLOSURE

Nature of Emergency (describe): Power outage caused by severe windstorms

Name of School(s): Bradley Elementary School
(if request covers all schools, write "all schools")

School Code(s): 44 69799 6049662

We request that apportionments be maintained and instructional time credited for the above named school(s) without regard to the fact that the school(s) were closed on (dates):

December 2, 2011

because of the described emergency. Approval of this request authorizes the local educational agency to disregard these days in the computation of average daily attendance (ADA) (per Section 41422) and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to *Education Code* Section 46200, et seq.

If the school closure resulted from a power outage or impassable roads caused by inclement weather, state the number of school closure days for the same conditions in each of the last five years:

We, members constituting a majority of the governing board of the Pajaro Valley Unified school district, hereby swear (or affirm) that the foregoing statements are true and are based on official district records.

At least a majority of the members of the governing board shall execute this affidavit.

Contact/Individual responsible for preparing this form:

AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS

The information and statements contained in the foregoing request are true and correct to the best of my knowledge and belief.

Signature, County Superintendent of Schools _____
Date: _____

Subscribed and sworn (or affirmed) before me, this ____ day of _____, 2____.

Signature, Title _____

of _____ County, California

Contact/Individual responsible for preparing this form:

Name: _____ Title: _____
Phone: _____ Fax : _____ E-mail: _____

Board Agenda Back-up

Item #

10.5

DATE: January 18, 2012

ITEM: 2010-11 Administrative & Financial Reports to the Board / Public

OVERVIEW: The amended Head Start Act of December 12, 2007 (Section 644 [U.S.C. 9839] requires that certain information be reported to the Board and/or the public. In partial satisfaction of this broader requirement (please see included Head Start "Administrative Requirements & Standards"), data from the Migrant & Seasonal Head Start Program's Program Information Report for services rendered during the 2010 season is attached. This includes information regarding the total number of children and families served, as well as those children who received medical and dental exams and other services. Various comments are provided at the end of the report which clarifies how data should be interpreted for the PVUSD Migrant & Seasonal Head Start Program. The national reporting instrument is principally designed for standard Head Start programs and does not always accurately reflect the unique nature of Migrant & Seasonal Head Start program design.

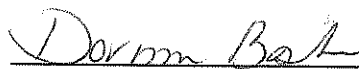
Also included are 2011 season monthly enrollment reports, which have been reviewed at 2011 Policy Committee meetings with Board Liaisons in attendance. Additionally, various 2011 financial reports (summary claims submitted to the grantee; center meal reports, credit card charges) are included. These have also been reviewed at Policy Committee meetings with Board Liaisons in attendance. The Program has exceeded its enrollment requirements for 2010 and for 2011, including a requirement to serve a minimum of 10% children with diagnosed disabilities.

FUNDING SOURCE: U.S. Department of Health and Human Services via Grantee (Central California Migrant Head Start/Stanslaus County Office of Education)

RECOMMENDATION: Accept Migrant & Seasonal Head Start (MSHS) Administrative and Financial Reports for 2010-11

Prepared by: Carole L. Clarke, Director, Migrant & Seasonal Head Start Program

Superintendent's Signature



On December 12, 2007, President Bush signed Public Law 110-134 "Improving Head Start for School Readiness Act of 2007" reauthorizing the Head Start program. This law contains significant revisions to the previous Head Start Act and authorizes Head Start through September 30, 2012.

Following is a draft compilation of the amended Head Start Act. In addition, PDF versions of the compilation marking all changes in bold text are available in English [PDF 388KB] and Spanish [PDF 403KB].

COMPILATION OF THE HEAD START ACT

Legislative Authority: Head Start Act, as amended.
U.S. Code Citation: 42 USC 9801 et seq.

ADMINISTRATIVE REQUIREMENTS AND STANDARDS

Sec. 644. [42 U.S.C. 9839]

(2) Each Head Start agency shall make available to the public a report published at least once in each fiscal year that discloses the following information from the most recently concluded fiscal year, except that reporting such information shall not reveal personally identifiable information about an individual child or parent:

(A) The total amount of public and private funds received and the amount from each source.

(B) An explanation of budgetary expenditures and proposed budget for the fiscal year.

(C) The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served.

(D) The results of the most recent review by the Secretary and the financial audit.

(E) The percentage of enrolled children that received medical and dental exams.

(F) Information about parent involvement activities.

(G) The agency's efforts to prepare children for kindergarten.

(H) Any other information required by the Secretary.

2010-2011 HEAD START PROGRAM INFORMATION REPORT
90CM9788-001 Pajaro Valley Unified School District

A. PROGRAM INFORMATION

GENERAL INFORMATION

Grant Number	90CM9788
Program Number	001
Program Type	Head Start
Program Name	Pajaro Valley Unified School District
Program Address	294 Green Valley Road, 2nd Floor Watsonville CA 95076-1382
Program Phone Number	(831) 728 6955
Program Fax Number	(831) 728 6998
DUNS Number	
Program Email Address	carole_clarke@pvusd.net
Head Start Director Name	Ms. Carole Clarke
Head Start Director Email	carole_clarke@pvusd.net
Agency Web Site Address	
Agency Type	School System
Agency Description	Delegate agency
Agency Affiliation	A secular or non-religious agency

ENROLLMENT YEAR

Enrollment dates

A.1. Enrollment Year	<i>Date</i>
a. Start Date	05/04/2010
b. End Date	11/19/2010

FUNDED ENROLLMENT

Funded enrollment by funding source

	<i># of children</i>
A.2 Funded Head Start Enrollment	735
a. ACF Funded Enrollment	735
b. Non-ACF Funded Enrollment	0

Funded enrollment by program option - children

A.3 Center-based program - 5 days per week:	<i># of children</i>
a. Full-day enrollment	210
1. Of these, the number available as full-working-day enrollment	210
a. Of these, the number available for the full-calendar-year	0
b. Part-day enrollment	0
1. Of these, the number in double sessions	0
A.4 Center-based program - 4 days per week:	
a. Full-day enrollment	0
b. Part-day enrollment	0
1. Of these, the number in double sessions	0

A.5 Home-based program	0
A.6 Combination option program	0
A.7 Family child care option	525
a. Of these, the number available as full-working-day enrollment	525
1. Of the these, the number available for the full-calendar-year	0
A.8 Locally designed option	0

Funded enrollment at child care partner

	# of children
A.10 The number of funded enrollment positions at center-based child care partners with whom the program has formal contractual arrangements	0

CLASSES

Classes

	# of classes
A.11 Total number of classes operated	14
a. Of these, the number of double session classes	0

CUMULATIVE ENROLLMENT

Children by age

A.12 Children by age:	# of children at enrollment
a. Under 1 year	10
b. 1 year old	96
c. 2 years old	145
d. 3 years old	199
e. 4 years old	220
f. 5 years and older	65

Total cumulative enrollment

	# of children
A.14 Total cumulative enrollment	735

Type of eligibility

A.15 Report each enrollee only once by primary type of eligibility:	# of children
a. Income below 100% of federal poverty line	682
b. Receipt of public assistance such as TANF, SSI	22
c. Status as a foster child - # children only	0
d. Status as homeless	2
e. Over income	29
f. Enrollees exceeding the allowed over income enrollment (as noted below) with family incomes between 100% and 130% of the federal poverty line	0

Prior enrollment

A.17 Enrolled in Head Start or Early Head Start for:	# of children
a. The second year	207
b. Three or more years	224

Turnover

	# of children
A.18 Total number of children who left the program any time after classes or home visits began and did not re-enroll	70
a. Of the children who left the program above, the number of children who were enrolled less than 45 days	19

Child care subsidy

	# of children at end of enrollment year
A.19. The number of enrolled children for whom the program received a child care subsidy	0

Ethnicity

A.20 Ethnicity:	# of children
a. Hispanic or Latino origin	735
b. Non-Hispanic or Non-Latino origin	0

Race

A.21 Race:	# of children
a. American Indian or Alaska Native	213
b. Asian	0
c. Black or African American	0
d. Native Hawaiian or other Pacific Islander	0
e. White	522
f. Biracial/Multi-racial	0
g. Other	0
h. Unspecified	0

Enrollment By Ethnicity

	# of children	% of children
Hispanic or Latino origin	735	100%
Non-Hispanic or Non-Latino origin	0	0%

Enrollment By Race

	# of children	% of children
American Indian or Alaska Native	213	29%
Asian	0	0%
Black or African American	0	0%
Native Hawaiian or other Pacific Islander	0	0%
White	522	71%
Biracial/Multi-racial	0	0%
Other	0	0%
Unspecified	0	0%

Enrollment By Primary Language

	# of children	% of children
English	0	0%
Spanish	538	73%
Native Central American, South American, and Mexican Languages	197	27%
Caribbean Languages	0	0%
Middle Eastern & South Asian Languages	0	0%
East Asian Languages	0	0%
Native North American/Alaska Native Languages	0	0%
Pacific Island Languages	0	0%
European & Slavic Languages	0	0%
African Languages	0	0%
Other	0	0%
Unspecified	0	0%

REPORTING INFORMATION

PIR Report Status	Completed
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2010-2011 HEAD START PROGRAM INFORMATION REPORT

90CM9788-001 Pajaro Valley Unified School District

HEALTH SERVICES REPORT

GENERAL INFORMATION

Grant Number	90CM9788
Program Number	001
Program Type	Head Start
Program Name	Pajaro Valley Unified School District
Program Address	294 Green Valley Road, 2nd Floor Watsonville CA 95076-1382
Program Phone Number	(831) 728 6955
Program Fax Number	(831) 728 6998
Head Start Director Name	Ms. Carole Clarke
Head Start Director Email	carole_clarke@pvusd.net
Agency Web Site Address	
Agency Type	School System
Agency Description	Delegate agency
Agency Affiliation	A secular or non-religious agency

ENROLLMENT INFORMATION

	# of children
Total cumulative enrollment	735
Children age 0 through 2	251
Children age 3 and older	484
The number of children who were enrolled less than 45 days	19
Total children minus children enrolled less than 45 days	716
Total Funded Head Start Enrollment	735
ACF Funded Head Start Enrollment	735
Non-ACF Funded Head Start Enrollment	0

HEALTH SERVICES INFORMATION (CHILDREN)

Health insurance (at End of Enrollment)

	# of children	% of children	% of total children minus children < 45 days
Children with health insurance	735	100%	103%
Number enrolled in Medicaid	669	91%	
Number enrolled in the Child Health Insurance Program (CHIP)	0	0%	
Number enrolled in a combined CHIP/Medicaid Program if the state operates a Medicaid expansion	0	0%	
Number enrolled in state-only funded insurance	43	6%	
Number with private health insurance	6	1%	
Number with other health insurance not listed, for example, Military Health	17	2%	
Number of children with no health insurance	0	0%	0%

Medical home (at End of Enrollment)

	# of children	% of total children	% of total children minus children < 45 days
Number of children with an ongoing source of continuous, accessible health care	387	53%	54%
Number of children receiving medical services through the Indian Health Service	0	0%	
Number of children receiving medical services through a migrant community health center	348	47%	

Medical services

	# of children	% of children	% of total children minus children < 45 days
Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary health care according to your state's EPSDT schedule for well child care	734	100%	103%
Of these, the number diagnosed with a chronic condition needing medical treatment since last year's PIR was reported	179	24%	
Of these, the number who have received or are receiving medical treatment	176	98%	
Number of all children who received medical treatment for the following chronic health conditions, including those diagnosed prior to this reporting period:			
Anemia	40	5%	
Asthma	54	7%	
Hearing Difficulties	19	3%	
Overweight	28	4%	
Vision Problems	12	2%	
High Lead Levels	3	0%	
Diabetes	0	0%	

Immunization services (at End of Enrollment)

	# of children	% of total children	% of total children minus children < 45 days
Number of children who have been determined by a health care professional to be up-to-date on all immunizations appropriate for their age	734	100%	103%
Number of children who have been determined by a health care professional to have received all immunizations possible at this time but who have not received all immunizations appropriate for their age	1	0%	0%

Dental home

	# of children	% of total children	% of total children minus children < 45 days
Number of children with continuous, accessible dental care provided by a dentist	724	99%	101%

Preschool dental services

	# of children	% of children age 3 and older
Number of children who received preventive care	345	71%
Number of all children, including those enrolled in Medicaid or CHIP, who have completed a professional dental examination since last year's PIR was reported	428	88%
Of these, the number of children diagnosed as needing treatment since last year's PIR was reported.	162	38%
Of these, the number of children who have received or are receiving treatment	152	94%

Infant and toddler preventive dental services

	# of children	% of children age 0 through 2
Number of all children who are up-to-date on a schedule of age-appropriate preventive and primary oral health care according to your state's EPSDT schedule	251	100%

Mental health services

	# of children	% of total children
Number of children for whom the MH professional consulted with program staff about the child's behavior / mental health	0	0%
Of these, the number for whom the MH professional provided three or more consultations with program staff since last year's PIR was reported	0	0%
Number of children for whom the MH professional consulted with the parent(s) / guardian(s) about their child's behavior/mental health	0	0%
Of these, the number for whom the MH professional provided three or more consultations with the parent(s) / guardian(s) since last year's PIR was reported	0	0%
Number of children for whom the MH professional provided an individual mental health assessment	0	0%
Number of children for whom the MH professional facilitated a referral for mental health services	0	0%

Mental health referrals

	# of children	% of total children
Number of children who were referred by the program for mental health services outside of Head Start since last year's PIR was reported	0	0%
Of these, the number who received mental health services since last year's PIR was reported	0	0%

REPORTING INFORMATION

PIR Report Status	Completed
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Mental health services

C.21 Indicate the number of enrolled children who were served by the mental health (MH) professional(s) since last year's PIR was reported.	<i># of children</i>
a. Number of children for whom the MH professional consulted with program staff about the child's behavior / mental health	0
1. Of these, the number for whom the MH professional provided three or more consultations with program staff since last year's PIR was reported	0
b. Number of children for whom the MH professional consulted with the parent(s) / guardian(s) about their child's behavior/mental health	0
1. Of these, the number for whom the MH professional provided three or more consultations with the parent(s) / guardian(s) since last year's PIR was reported	0
c. Number of children for whom the MH professional provided an individual mental health assessment	0
d. Number of children for whom the MH professional facilitated a referral for mental health services	0

Mental health referrals

	<i># of children</i>
C.22 Number of children who were referred by the program for mental health services outside of Head Start since last year's PIR was reported	0
a. Of these, the number who received mental health services since last year's PIR was reported	0

DISABILITIES SERVICES

Preschool disabilities services (HS and Migrant programs)

	<i># of children</i>
C.23 Number of children enrolled in the program who have an Individualized Education Program (IEP) indicating they have been determined eligible by the LEA to receive special education and related services	68
a. Of these, the number who were determined eligible to receive special education and related services:	<i># of children</i>
1. Prior to enrollment into the program for this enrollment year	50
2. During this enrollment year	18
b. Of these, the number who have not received special education and related services	2

Infant and toddler Part C early intervention services (EHS and Migrant programs)

	<i># of children</i>
C.24 Number of children enrolled in the program who have an Individualized Family Service Plan (IFSP) indicating they have been determined eligible by the Part C Agency to receive early intervention services under the Individuals with Disabilities Education Act (IDEA)	19
a. Of these, the number who were determined eligible to receive early intervention services:	<i># of children</i>
1. Prior to enrollment into the program for this enrollment year	15
2. During this enrollment year	4
b. Of these, the number who have not received early intervention services under IDEA	0

Preschool primary disabilities (HS and Migrant programs)

C.25 Diagnosed primary disability	(1) # of children determined to have this disability	(2) # of children receiving special services
a. Health impairment	3	3
b. Emotional/behavioral disorder	0	0
c. Speech or language impairments	52	50
d. Mental retardation	4	4
e. Hearing impairment, including deafness	7	7
f. Orthopedic impairment	1	1
g. Visual impairment, including blindness	0	0
h. Learning disabilities	0	0
i. Autism	0	0
j. Traumatic brain injury	1	1
k. Non-categorical/developmental delay	0	0
l. Multiple disabilities, including deaf-blind	0	0

EDUCATION

Preschool kindergarten transition (HS and Migrant programs)

	# of children
C.26 Of the number of children enrolled in Head Start at the end of the current enrollment year, the number projected to be entering kindergarten in the following school year	61

Screening

	# of children
C.28 Number of all children who completed routine screenings for developmental, sensory, and behavioral concerns since last year's PIR was reported	720
a. Of these, the number identified as needing follow-up assessment or formal evaluation to determine if the child has a disability	4
C.29 The instrument(s) used by the program for developmental screening:	
Name/Title: ASQ (Ages & Stages Questionnaire)	

Assessment

	Locally designed
C.30 Approach or tool(s) used by the program to support ongoing child assessment:	
Name/Title: DRDP-R (Desired Results Developmental Profile - Revised)	No

Curriculum

	Locally designed
C.31 What curriculum does your program use:	
a. For center-based services:	
Name/Title: Creative Curriculum	No
b. For family child care services:	
Name/Title: Creative Curriculum (Other)	No
c. For home-based services:	



2010-2011 HEAD START PROGRAM INFORMATION REPORT

90CM9788-001 Pajaro Valley Unified School District

FAMILY INFORMATION REPORT

GENERAL INFORMATION

Grant Number	90CM9788
Program Number	001
Program Type	Head Start
Program Name	Pajaro Valley Unified School District
Program Address	294 Green Valley Road, 2nd Floor Watsonville CA 95076-1382
Program Phone Number	(831) 728 6955
Program Fax Number	(831) 728 6998
Head Start Director Name	Ms. Carole Clarke
Head Start Director Email	carole_clarke@pvusd.net
Agency Web Site Address	
Agency Type	School System
Agency Description	Delegate agency
Agency Affiliation	A secular or non-religious agency

FAMILY INFORMATION

Number of Families

	# of families	% of families
Total number of families	555	
The number of two-parent families	475	86%
The number of single-parent families	80	14%

Families by Education level of Parents/Guardians

	# of families	% of families
An advanced degree or baccalaureate degree	2	0%
An associate degree, vocational school, or some college	9	2%
A high school graduate or GED	46	8%
Less than high school graduate	498	90%

Employment Status of Parents or Guardians

Two-parent families	# of families	% of families
Both parents/guardians are employed	441	93%
One parent/guardian is employed	34	7%
Both parents/guardians are not working such as those that are unemployed, retired, or disabled	0	0%
Single-parent families	# of families	% of families
The parent/guardian is employed	80	100%
The parent/guardian is not working	0	0%

Job Training/School Status of Parents or Guardians

Two-parent families	<i># of families</i>	<i>% of families</i>
Both parents/guardians are in job training or school	0	0%
One parent/guardian is in job training or school	6	1%
Neither parent/guardian is in job training or school	469	99%
Single-parent families	<i># of families</i>	<i>% of families</i>
The parent/guardian is in job training or school	0	0%
The parent/guardian is not in job training or school	80	100%

Federal or Other Assistance

	<i># of families</i>	<i>% of families</i>
Total number of families receiving any cash benefits or other services under the Federal Temporary Assistance for Needy Families (TANF) Program	14	3%
Total number of families receiving Supplemental Security Income (SSI)	5	1%
Total number of families receiving services under the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	537	97%

Services to Homeless Families

	<i># of families</i>	<i>% of families</i>
Total number of families experiencing homelessness that were served during the enrollment year	4	1%
Total number of families experiencing homelessness that acquired housing during the enrollment year	2	50%

Father Involvement

Does your program have organized and regularly scheduled activities designed to involve fathers / father figures?	No
---	----

	<i># of children</i>	<i>% of children</i>
Number of enrolled children whose fathers / father figures participated in these activities	0	0%

FAMILY SERVICES

The number of families who received the following services since last year's PIR was reported	<i># of families</i>	<i>% of families</i>
Emergency/crisis intervention such as meeting immediate needs for food, clothing, or shelter	19	3%
Housing assistance such as subsidies, utilities, repairs, etc.	84	15%
Mental health services	17	3%
English as a Second Language (ESL) training	70	13%
Adult education such as GED programs and college selection	254	46%
Job training	40	7%
Substance abuse prevention or treatment	3	1%
Child abuse and neglect services	9	2%
Domestic violence services	10	2%
Child support assistance	3	1%
Health education	259	47%
Assistance to families of incarcerated individuals	5	1%
Parenting education	522	94%
Marriage education	12	2%
Number of families that received at least one service	533	96%

REPORTING INFORMATION

PIR Report Status	Completed
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NON-SUPERVISORY CHILD DEVELOPMENT STAFF**Child development staff - ethnicity**

B.11 Ethnicity:	# of non-supervisory child development staff
a. Hispanic or Latino origin	124
b. Non-Hispanic or Non-Latino origin	1

Child development staff - race

B.12 Race:	# of non-supervisory child development staff
a. American Indian or Alaska Native	1
b. Asian	0
c. Black or African American	0
d. Native Hawaiian or other Pacific Islander	0
e. White	71
f. Biracial/Multi-racial	0
g. Other	49
1. Explain: Staff declared themselves as other when completing the staff information form during hiring process	
h. Unspecified	4
1. Explain: Staff declared themselves as unspecified when completing the staff information form during hiring process	

Child development staff - language

	# of non-supervisory child development staff
B.13 The number who are proficient in a language(s) other than English	120
a. Of these, the number who are proficient in more than one language other than English	0
B.14 Language groups in which staff are proficient	# of non-supervisory child development staff
a. Spanish	120
b. Native Central American, South American, and Mexican Languages	0
c. Caribbean Languages	0
d. Middle Eastern & South Asian Languages	0
e. East Asian Languages	0
f. Native North American/Alaska Native Languages	0
g. Pacific Island Languages	0
h. European & Slavic Languages	0
i. African Languages	0
j. Other	0
k. Unspecified	0

Child development staff - classroom teacher turnover

	# of classroom teachers
B.15 The number of classroom teachers who left your program during the year	3
B.16 Of these, the number who left for the following reasons:	
a. Higher compensation/benefits package in the same field (e.g., teacher left to school system)	0
b. Change in job field	0
c. Other	3
1. Comments: Unable to renew required child development permit	
B.17 Number of classroom teacher vacancies in your program that remained unfilled for a period of 3 months or longer	1
B.18 Number of classroom teachers hired during the year due to turnover	2

Child development staff - home-based visitor turnover

	# of home-based visitors
B.19 The number of home-based visitors who left the program during the year	0
B.20 Of these, the number who left for the following reasons:	
a. Higher compensation/benefits package in the same field	0
b. Change in job field	0
c. Other	0
1. Comments: null	
B.21 Number of home-based visitor vacancies in the program that remained unfilled for a period of 3 months or longer	0
B.22 Number of home-based visitors hired during the year due to turnover	0

FAMILY & COMMUNITY PARTNERSHIPS STAFF

Family & community partnerships staff - qualifications

	(1) # of family workers	(2) # of FCP supervisors
B.23 Total number of family & community partnerships staff	17	1
B.24 Number of case managers and other staff members who work directly with families such as staff with a family caseload	16	0
B.25 Of the family & community partnerships staff, the number with the following education	(1) # of family workers	(2) # of FCP supervisors
a. A related advanced degree	0	0
b. A related baccalaureate degree	4	0
c. A related associate degree	3	1
d. GED or high school diploma	10	0
B.26 Of the family & community partnerships staff who do not have a degree, the number in training leading to a related degree or credential	7	0
B.27 Comments on staff shared by Head Start and Early Head Start programs:		

2010-2011 HEAD START PROGRAM INFORMATION REPORT

90CM9788-001 Pajaro Valley Unified School District

Comments Report

Status: Completed

PROGRAM INFORMATION

CENTERS AND CLASSES

Classes

General Comments

A.11: Of the total classes operated, 8 of these classes are in Infant/Toddler classrooms and are composed of groups of 8 children. There are 6 standard preschool classes.

CUMULATIVE ENROLLMENT

Children by Age

General Comments

By using California's December 2 cut off date for school entry to calculate children's age groups, many children's actual ages are not reported accurately. Children under 3 years of age are collectively under-reported by 29%; preschoolers are over-reported by 18%. Infants under 1 year are under-reported by 280%. The PIR age methodology causes reporting problems in various sections of the PIR for MSHS programs which operate on a similar service delivery schedule (spring-fall). It also creates extra work for staff who must track children according to their actual ages for service delivery purposes rather than by the fictitious PIR derived ages.

Type of Eligibility

General Comments

A.15.d:

Primary Type of Eligibility:

More families may be eligible to be classified as "homeless" per the McKinney-Vento Act definition of substandard housing. However, for P.I.R. purposes these "homeless" families in substandard housing were placed in the P.I.R. category of "income below 100% of federal poverty line".

Ethnicity and Race

General Comments

A.21 Indigenous families of Mexican origin

Primary Language of Family at Home

General Comments

A.21.c Families speak different types of mixteco, zapoteco, etc. - tonal languages which are based in an oral rather than written tradition

PROGRAM STAFF & QUALIFICATIONS

MANAGEMENT STAFF

Management Staff - Salaries

General Comments

B.3.d & f:

Health Services and Disabilities Services managers are structured into a single position. Salary reported under each category reflects 50% of the position.

CHILD DEVELOPMENT STAFF

Preschool child Development Staff - qualifications

General Comments

Reporting follows HSES Help Desk (see 7/06/11 e-mail in separate comment attachment)

B.5.(1):

5 Site Supervisors/Teachers that work with preschoolers and infants/toddlers are counted under # of classroom teachers

B.5.a-e (4):

All Family Child Care Home Providers provide services to preschoolers and infants/toddlers.

This positions are counted under B.5 and under B.8 (Infants/Toddlers Section) as well

B.5 (4):

Family Child Care Providers are independent contractors

B.5.d (4):

49 Family Child Care Providers have current valid California Child Development Permits (Associate Teacher Permit level or higher). 11 Family Child Care Providers are enrolled in a CDA program.

Several of them also have Provider National Accreditation status, which has common elements to the CDA.

B.5.e (4):

2 of the 4 Family Child Care Providers counted in this category are scheduled to enroll in the CDA program in 2011. 1 has attained a California Child Development Permit but her permit expired before she was able to renew or obtain a higher level Child Development Permit. Another one is currently enrolled in classes to obtain the Associate Child Development Teacher Permit for the first time.

Infant and toddler child development staff - qualifications

General Comments

Reporting follows HSES Help Desk (see 7/06/11 e-mail in separate comment attachment)

B.8 (1):

5 Site Supervisors/Teachers that work with preschoolers and infants/toddlers are counted under # of classroom teachers

B.8. (a-e) 4:

All Family Child Care Home Providers provide services to preschoolers and infants/toddlers

B.8.c.1 (1):

All 15 teachers acquired an Associate Degree in Early Childhood Education with a minimum of 3 units exclusive to infant and toddler development.

B.8 (4):

Family Child Care Providers are independent contractors

B.8.d (4):

49 Family Child Care Providers have current valid California Child Development Permits (Associate Teacher Permit level or higher). 11 Family Child Care Providers are enrolled in a CDA program.

Several of them also have Provider National Accreditation status, which has common elements to the CDA.

B.8.e (4):

2 of the 4 Family Child Care Providers counted in this category are scheduled to enroll in the CDA program in 2011. 1 has attained a California Child Development Permit but her permit expired before she was able to renew or obtain a higher level Child Development Permit. Another one is currently enrolled in classes to obtain the Associate Child Development Permit for the first time.

NON-SUPERVISORY CHILD DEVELOPMENT STAFF

Child Development Staff - Average Salary

Errors

Question: B.10.d-1 Average Salary - Family Child care providers - Avg. Annual Salary

Error: Invalid average salary (family child care providers): You have reported having family child care providers(68),but have not reported an average salary in B.10.d-1.

Comment: These are not employees, Family Child Care Home providers are independent contractors

General Comments

These are not employees, Family Child Care Home providers are independent contractors

CHILD & FAMILY SERVICES

HEALTH SERVICES

Health Insurance - Children

General Comments

C.1.f Number with health insurance other than those listed above:

At enrollment and at the end of enrollment, 17 children had other health insurance under "Healthy Kids" (county level/locally funded program).

Medical

Medical Home - Children

General Comments

C.5 (2):

An additional 348 children have an ongoing source of continuous, accessible health care through a local migrant community health center "Salud para la Gente" (see section C.7 (2).

Medical Services - Children

General Comments

C.9:

There are 23 children who were diagnosed by a health care professional and received medical treatment for other chronic health conditions not listed here.

c.9.b

Asthma:

54 diagnoses for asthma or other chronic pulmonary conditions requiring comparable treatment as asthma.

C.9.d

84 additional children were categorized as being overweight by the Program's Registered Dietician.

Dental

Preschool dental services

General Comments

C.16 Some estimates are included here regarding various sources of supplemental fluoride. Transition between supplemental fluoride program (Happy Tooth), changes in practice through dental clinics and the use of PolyViFlor & other supplemental vitamins with fluoride through clinics and individual pediatricians/family practice settings; toothpaste with fluoride at centers.

C.17:

Children categorized as preschoolers, age three years and older, are over-estimated by 18% because of the PIR age calculation methodology that uses the cut off date for kindergarten entry, December 2. Reporting in this section is not accurate for children whose actual age was 3 years or older during the operating year.

Infant and toddler preventive dental services

General Comments

C.18:

Children categorized as infants/toddlers are under-estimated by 29% because of the P.I.R. age calculation methodology which relies upon the cut off date for kindergarten entry, December 2. Reporting in this section is not accurate for children whose actual age was under 3 years during the operating year. Criteria for professional examination are for children 6 months of age or at least one tooth. Therefore the percentage of infants/toddlers eligible for preventive dental services may be smaller than the number of children less than 3 years of age.

MENTAL HEALTH SERVICES

Mental Health Referrals

General Comments

C.22 Program refers children/families to other agencies where families may receive services by someone below level of licensed mental health clinician. One contracted MFT had reduced availability for portion of season (out of area on military contract), though no mental health referrals were pending for children.

District school psychologist was used for follow up for children with IEP's and mental health concerns.

DISABILITIES SERVICES

Preschool disabilities services

Errors

Question: C.23.b Of these, the number who have not received special education and related services

Error: You have reported that some children(2) with IEPs have not received special education and related services. If this is correct, explain below.

Comment: One child migrated out of area before LEA services could be implemented. Other child's parent work schedule conflicted with schedule of LEA services.

FAMILY AND COMMUNITY PARTNERSHIPS

Education

General Comments

C.40 7% of parents have never attended school; 20% of parents have 3 years or less of schooling; 57% have 6 years or less of schooling; 89% have less schooling than a high school graduate.

Father Involvement

General Comments

The program has considerable father participation, but not in especially designed activities only for fathers.

Homelessness Services

General Comments

C.44-C.46:

See comment under section A.15.d.

More families may be eligible to be classified as "homeless" per the McKinney-Vento Act definition of substandard housing. However, for P.I.R. purposes these "homeless families" in substandard housing were placed in the P.I.R. category of "income below 100% of federal poverty line".

Agreements

Public school pre-kindergarten programs

General Comments

C.49:

There is an established intra-district process for MSHS-kindergarten transition collaboration and an intra-district MOU that references this process was formalized in spring 2009.

The MSHS program is operated under the auspices and confines of the Pajaro Valley Unified School District.

PVUSD Migrant & Seasonal Head Start
Enrollment Report for May 2011/ Reporte de Inscripción para Mayo 2011

<u>Niños Actualmente Inscritos</u> <u>Number of children currently served</u>		
Centers - Centros	Family Child Care Homes Casas de Cuidado Infantil	Totals Program-wide Totales - todo el Programa
Infants /toddlers Infantes y Caminantes 64	Infants/toddlers Infantes y caminantes 244	Migrant Migrantes 624
Preschoolers Pre-escolares 117	Preschoolers Pre-escolares 258	Seasonal De Temporada 59
Centers total Total en los Centros= 181	FCCH's total Total en Casas de Cuidado Infantil 502	 Total = 683

<u>Cumulative - Inscripción</u> <u>Cumulativa</u>		
Centers – Centros	FCCH's– Casas de Cuidado Infantil	Program-wide Cumulative Totals Totales cumulativos para el Programa
Infants /toddlers Infantes y caminantes 65	Infants/toddlers Infantes y caminantes 244	Migrant Migrantes 634
Preschoolers Pre-escolares 118	Preschoolers Pre-escolares 266	Seasonal De temporada 59
Centers total Ttotal en los centros =183	FCCH's total Casas total = 510	Cumulative Total Total cumulativo = 693

Children with Disabilities Information – **Niños con Discapacidades**

Center Children w/ IEP's or IFSP's Centros – Plan Individuales de Educacion – pre-escolares	Center Children w/ IFSP's Centros – Infantes y Caminantes	FCCH Children w/ IEP's Casas de Cuidado Infantil – pre-escolares	FCCH;sChildren w/ IFSP's Casas de Cuidado Infantil	Total
Currently enrolled Actualmente inscrito 30	Currently enrolled Actuales	Currently enrolled Actuales 42	Currently enrolled Actuales	Currently enrolled Actuales 72
Cumulative Cumulativo 30	Cumulative / Cumulativo	Cumulative Cumulativo 43	Cumulative Cumulativo	Cumulative Cumulativo 73

PVUSD Migrant & Seasonal Head Start
Enrollment Report for June 2011 / Reporte de Inscripción para junio 2011

Niños Actualmente Inscritos		
<u>Number of children currently served</u>		
Centers - Centros	Family Child Care Homes Casas de Cuidado Infantil	Totals Program-wide Totales - todo el Programa
Infants /toddlers Infantes y Caminantes 64	Infants/toddlers Infantes y caminantes 244	Migrant Migrantes 624
Preschoolers Pre-escolares 117	Preschoolers Pre-escolares 258	Seasonal De Temporada 59
Centers total Total en los Centros= 181	FCCH's total Total en Cases de Cuidado Infantil 502	Total = 683

Cumulative - Inscripción Cumulativa		
Centers – Centros	FCCH's– Casas de Cuidado Infantil	Program-wide Cumulative Totals Totales cumulativos para el Programa
Infants /toddlers Infantes y caminantes 67	Infants/toddlers Infantes y caminantes 245	Migrant Migrantes 645
Preschoolers Pre-escolares 121	Preschoolers Pre-escolares 271	Seasonal De temporada 59
Centers total Ttotal en los centros =188	FCCH's total Casas total = 516	Cumulative Total Total cumulativo = 704

Children with Disabilities Information – Niños con Discapacidades

Center Children w/ IEP's or IFSP's Centros – Plan Individuales de Educacion – pre-escolares	Center Children w/ IFSP's Centros – Infantes y Caminantes	FCCH Children w/ IEP's or IFSP's Casas de Cuidado Infantil – pre-escolares	FCCH;sChildren w/ IFSP's Casas de Cuidado Infantil	Total
Currently enrolled Actualmente inscrito 30	Currently enrolled Actuales	Currently enrolled Actuales 42	Currently enrolled Actuales	Currently enrolled Actuales 72
Cumulative Cumulativo 30	Cumulative / Cumulativo	Cumulative Cumulativo 43	Cumulative Cumulativo	Cumulative Cumulativo 73

PVUSD Migrant & Seasonal Head Start
Enrollment Report for July 2011 / Reporte de Inscripción para Julio 2011

<u>Niños Actualmente Inscritos</u>		
<u>Number of children currently served</u>		
Centers - Centros	Family Child Care Homes Casas de Cuidado Infantil	Totals Program-wide Totales - todo el Programa
Infants /toddlers Infantes y Caminantes 64	Infants/toddlers Infantes y caminantes 244	Migrant Migrantes 624
Preschoolers Pre-escolares 117	Preschoolers Pre-escolares 258	Seasonal De Temporada 59
Centers total Total en los Centros= 181	FCCH's total Total en Cases de Cuidado Infantil 502	 Total = 683

<u>Cumulative - Inscripción Cumulativa</u>		
Centers – Centros	FCCH's– Casas de Cuidado Infantil	Program-wide Cumulative Totals Totales cumulativos para el Programa
Infants /toddlers Infantes y caminantes 67	Infants/toddlers Infantes y caminantes 245	Migrant Migrantes 649
Preschoolers Pre-escolares 122	Preschoolers Pre-escolares 274	Seasonal De temporada 59
Centers total Total en los centros =189	FCCH's total Casas total = 519	Cumulative Total Total cumulativo = 708

Children with Disabilities Information – Niños con Discapacidades

Center Children w/ IEP's or IFSP's Centros – Plan Individuales de Educacion – pre-escolares	Center Children w/ IFSP's Centros – Infantes y Caminantes	FCCH Children w/ IEP's or IFSP's Casas de Cuidado Infantil – pre- escolares	FCCH's Children w/ IFSP's Casas de Cuidado Infantil	Total
Currently enrolled Actualmente inscrito 30	Currently enrolled Actuales	Currently enrolled Actuales 43	Currently enrolled Actuales	Currently enrolled Actuales 73
Cumulative Cumulativo 30	Cumulative / Cumulativo	Cumulative Cumulativo 44	Cumulative Cumulativo	Cumulative Cumulativo 74

PVUSD Migrant & Seasonal Head Start
Enrollment Report for 8/11/11 through 9/08/11

<u>Niños Actualmente Inscritos</u> <u>Number of children currently served</u>		
Centers - Centros	Family Child Care Homes Casas de Cuidado Infantil	Totals Program-wide Totales - todo el Programa
Infants /toddlers Infantes y Caminantes 64	Infants/toddlers Infantes y caminantes 244	Migrant Migrantes 622
Preschoolers Pre-escolares 117	Preschoolers Pre-escolares 256	Seasonal De Temporada 59
Centers total Total en los Centros= 181	FCCH's total Total en Casas de Cuidado Infantil 500	 Total = 681

<u>Cumulative - Inscripción</u> <u>Cumulativa</u>		
Centers – Centros	FCCH's– Casas de Cuidado Infantil	Program-wide CumulativeTotals Totales cumulativos para el Programa
Infants /toddlers Infantes y caminantes 67	Infants/toddlers Infantes y caminantes 254	Migrant Migrantes 653
Preschoolers Pre-escolares 124	Preschoolers Pre-escolares 267	Seasonal De temporada 59
Centers total Ttotal en los centros =191	FCCH's total Casas total = 521	Cumulative Total Total cumulativo = 712

Children with Disabilities Information – Niños con Discapacidades

Center Children w/ IEP's Centros – Plan Individuales de Educacion – pre-escolares	Center Children w/ IFSP's Centros – Infantes y Caminantes	FCCH Children w/ IEP's Casas de Cuidado Infantil – pre- escolares	FCCH;sChildren w/ IFSP's Casas de Cuidado Infantil	Total
Currently enrolled Actualmente inscrito 27	Currently enrolled Actuales 3	Currently enrolled Actuales 31	Currently enrolled Actuales 14	Currently enrolled Actuales 75
Cumulative Cumulativo 27	Cumulative / Cumulativo 3	Cumulative Cumulativo 32	Cumulative Cumulativo 15	Cumulative Cumulativo 77

PVUSD Migrant & Seasonal Head Start
Enrollment Report for 9/09/11 through 10/12/11

Niños Actualmente Inscritos		
<u>Number of children currently served</u>		
Centers - Centros	Family Child Care Homes Casas de Cuidado Infantil	Totals Program-wide Totales - todo el Programa
Infants /toddlers Infantes y Caminantes 64	Infants/toddlers Infantes y caminantes 245	Migrant Migrantes 628
Preschoolers 117 Pre-escolares	Preschoolers Pre-escolares 256	Seasonal De Temporada 54
Centers total Total en los Centros= 181	FCCH's total Total en Cases de Cuidado Infantil 501	 Total = 682

Cumulative - Inscripción Cumulativa		
Centers – Centros	FCCH's– Casas de Cuidado Infantil	Program-wide Cumulative Totals Totales cumulativos para el Programa
Infants /toddlers Infantes y caminantes 67	Infants/toddlers Infantes y camminantes 270	Migrant Migrantes 669
Preschoolers Pre-escolares 124	Preschoolers Pre-escolares 267	Seasonal De temporada 59
Centers total Ttotal en los centros =191	FCCH's total Casas total = 537	Cumulative Total Total cumulativo = 728

Children with Disabilities Information – Niños con Discapacidades

Center Children w/ IEP's Centros – Plan Individuales de Educacion – pre-escolares	Center Children w/ IFSP's Centros – Infantes y Caminantes	FCCH Children w/ IEP's Casas de Cuidado Infantil – pre- escolares	FCCH;sChildren w/ IFSP's Casas de Cuidado Infantil	Total
Currently enrolled Actualmente inscrito 27	Currently enrolled Actuales 3	Currently enrolled Actuales 32	Currently enrolled Actuales 14	Currently enrolled Actuales 76
Cumulative Cumulativo 27	Cumulative / Cumulativo 3	Cumulative Cumulativo 33	Cumulative Cumulativo 15	Cumulative Cumulativo 78

PVUSD Migrant & Seasonal Head Start
Enrollment Report for 10/13/11 through 11/16/11

Niños Actualmente Inscritos		
<u>Number of children currently served</u>		
Centers - Centros	Family Child Care Homes Casas de Cuidado Infantil	Totals Program-wide Totales - todo el Programa
Infants /toddlers	Infants/toddlers	Migrant
Infantes y Caminantes 64	Infantes y caminantes 242	Migrantes 616
Preschoolers	Preschoolers	Seasonal
Pre-escolares 113	Pre-escolares 251	De Temporada 54
Centers total	FCCH's total	
Total en los Centros= 177	Total en Casas de Cuidado Infantil 493	Total = 670

Cumulative - Inscripción Cumulativa		
Centers – Centros	FCCH's-- Casas de Cuidado Infantil	Program-wide Cumulative Totals Totales cumulativos para el Programa
Infants /toddlers	Infants/toddlers	Migrant
Infantes y caminantes 67	Infantes y camminantes 270	Migrantes 669
Preschoolers	Preschoolers	Seasonal
Pre-escolares 124	Pre-escolares 267	De temporada 59
Centers total	FCCH's total	Cumulative Total
Total en los centros =191	Casas total = 537	Total cumulativo = 728

Children with Disabilities Information – Niños con Discapacidades

Center Children w/ IEP's Centros – Plan Individuales de Educación – pre-escolares	Center Children w/ IFSP's Centros – Infantes y Caminantes	FCCH Children w/ IEP's Casas de Cuidado Infantil – pre- escolares	FCCH' sChildren w/ IFSP's Casas de Cuidado Infantil	Total
Currently enrolled	Currently enrolled	Currently enrolled	Currently enrolled	Currently enrolled
Actualmente inscrito 30	Actuales 2	Actuales 32	Actuales 8	Actuales 72
Cumulative	Cumulative /	Cumulative	Cumulative	Cumulative
Cumulativo 30	Cumulativo 2	Cumulativo 43	Cumulativo 10	Cumulativo 85

PVUSD Migrant & Seasonal Head Start
Enrollment Report for 11/17/11

<u>Niños Actualmente Inscritos</u>		
<u>Number of children currently served</u>		
Centers - Centros	Family Child Care Homes Casas de Cuidado Infantil	Totals Program-wide Totales - todo el Programa
Infants /toddlers	Infants/toddlers	Migrant
Infantes y Caminantes 64	Infantes y caminantes 242	Migrantes 616
Preschoolers	Preschoolers	Seasonal
Pre-escolares 113	Pre-escolares 251	De Temporada 54
Centers total	FCCH's total	
Total en los Centros= 177	Total en Cases de Cuidado Infantil 493	Total = 670

<u>Cumulative - Inscripción Cumulativa</u>		
Centers – Centros	FCCH's– Casas de Cuidado Infantil	Program-wide Cumulative Totals Totales cumulativos para el Programa
Infants /toddlers	Infants/toddlers	Migrant
Infantes y caminantes 67	Infantes y caminantes 270	Migrantes 669
Preschoolers	Preschoolers	Seasonal
Pre-escolares 124	Pre-escolares 267	De temporada 59
Centers total	FCCH's total	Cumulative Total
Total en los centros =191	Casas total = 537	Total cumulativo = 728

Children with Disabilities Information – **Niños con Discapacidades**

Center Children w/ IEP's Centros – Plan Individuales de Educación – pre-escolares	Center Children w/ IFSP's Centros – Infantes y Caminantes	FCCH Children w/ IEP's Casas de Cuidado Infantil – pre-escolares	FCCH's Children w/ IFSP's Casas de Cuidado Infantil	Total
Currently enrolled	Currently enrolled	Currently enrolled	Currently enrolled	Currently enrolled
Actualmente inscrito 30	Actuales 2	Actuales 37	Actuales 8	Actuales 77
Cumulative	Cumulative /	Cumulative	Cumulative	Cumulative
Cumulativo 30	Cumulativo 2	Cumulativo 48	Cumulativo 10	Cumulativo 90



**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

March

Agency Name

Program

Fiscal Year

Month

☒

Basic

T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00		21,786.32	21,786.32	
6a 2000	Classified Personnel	1,081,402.00		32,503.40	32,503.40	(6a) 2,163,541.28
6b 3100	STRS	94,466.00		1,797.37	1,797.37	
6b 3200	PERS	160,163.00		5,755.40	5,755.40	
6b 3300	OASDI	101,919.00		2,706.17	2,706.17	
6b 3400	Health & Welfare	918,866.00		17,735.30	17,735.30	
6b 3500	Unemployment Compensation	87,775.00		7,876.62	7,876.62	
6b 3600	Workers' Compensation	53,708.00		1,412.31	1,412.31	
6b 3700	Retiree Benefits	30,605.00		1,930.89	1,930.89	(6b) 1,408,287.94
6c 5200	Travel (out of area)	10,500.00		-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00		-	-	
6e 4300	Other Supplies	80,286.00		749.45	749.45	
6e 4310	Custodial Supplies	10,700.00		-	-	6e 164,236.55
6h 5200	Travel (local)	10,741.00		-	-	
6h 5300	Association Fees	1,500.00		-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00		-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00		810.00	810.00	
6h 5700	District Services	80,456.00		6,650.78	6,650.78	
6e 5754	Food Service Supplies	29,033.00		-	-	
6h 5800	Other Services & Oper. Expenses	84,256.00		-	-	
6f 5800	Contracts	1,634,104.00		-	-	
6h 5810	Health Exams	15,011.00		-	-	
6h 5812	Advertisement/Recruitment	10,000.00		-	-	(6h) 1,906,916.22
6h 5850	Assessments, Judgements & Fees	2,500.00		-	-	
6e 5904	Postage	1,000.00		16.89		
6h 5900	Utilities, Telephone	7,296.00		2,516.00	2,516.00	
6j	Indirect Costs	171,795.00		3,743.08	3,743.08	(6j) 168,051.92
6k	Total Claim	5,949,507.00	-	107,989.98	107,973.09	(6k) 5,841,533.91

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	569,597.00		28,966.54	28,966.54	540,630.46

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Allen Bellomy

Authorized Delegate Agency Official

4/15/11

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	-	-	-	-	are reported
Other (specify)	-	-	-	-	Net (N) or Gross (G)
Total	-	-	-	-	of Other Income

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director			Date	
Account No.				
Audited By				

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



Stanislaus County
Office of
Education

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

Pajaro Valley Joint Unified
Agency Name

Migrant Head Start
Program

2011-12
Fiscal Year

Revised
March
Month

☒ Monthly Claim
☐ Final Claim

Basic
T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel				-	
6a 2000	Classified Personnel				-	(6a) -
6b 3100	STRS				-	
6b 3200	PERS				-	
6b 3300	OASDI				-	
6b 3400	Health & Welfare				-	
6b 3500	Unemployment Compensation				-	
6b 3600	Workers' Compensation				-	(6b) -
6c 5200	Travel (out of area)	6,000.00		-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000				-	(6d) -
6e 4300	Instructional Supplies	5,225.00		25.80	25.80	
6e 4300	Other Supplies				-	
6e 4700	Food Service Supplies				-	
6e 4400	Equipment under \$5000				-	(6e) 5,199.20
6f 5800	Contracts				-	(6f) -
6g 6200	Renovations				-	(6g) -
6h 5200	Travel (local)				-	
6h 5300	Membership				-	
6h 5400	Insurance-liability, Fire, Student				-	
6h 5500	Utilities, Telephone				-	
6h 5600	Rentals, Leases, & Repairs				-	
6h 5800	Consultants				-	
6h 5800	Field Trips				-	
6h 5800	Other Services & Oper. Expenses	15,850.00			-	
6h					-	
6h					-	
6h					-	(6h) 15,850.00
6j	Indirect Costs	805.00		0.95	0.95	(6j) 804.05
6k	Total Claim	27,880.00	-	26.75	26.75	(6k) 27,853.25

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost					-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	-	-	-	-	are reported
Other (specify)	-	-	-	-	Net (N) or Gross (G)
Total	-	-	-	-	of Other Income

De Bellon
Authorized Delegate Agency Official
5/17/11
Date
Make warrant payable to:
Address

For SCOE Business Office Only
YTD Reimbursement Payment This Month Total PO# % of Budget
Approved for Payment, Data Director Date
Account No.
Audited By



Stanislaus County
Office of
Education

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

March

Agency Name

Program

Fiscal Year

Month

☐ Basic
☒ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel				-	
6a 2000	Classified Personnel				-	(8a) -
6b 3100	STRS				-	
6b 3200	PERS				-	
6b 3300	OASDI				-	
6b 3400	Health & Welfare				-	
6b 3500	Unemployment Compensation				-	
6b 3600	Workers' Compensation				-	(8b) -
6c 5200	Travel (out of area)	6,000.00		-	-	(8c) 6,000.00
6d 6400	Equipment over \$5000				-	(8d) -
6e 4300	Instructional Supplies	5,225.00		25.80	25.80	
6e 4300	Other Supplies				-	
6e 4700	Food Service Supplies				-	
6e 4400	Equipment under \$5000				-	(8e) 5,199.20
6f 5800	Contracts				-	(8f) -
6g 6200	Renovations				-	(8g) -
6h 5200	Travel (local)				-	
6h 5300	Membership				-	
6h 5400	Insurance-liability, Fire, Student				-	
6h 5500	Utilities, Telephone				-	
6h 5600	Rentals, Leases, & Repairs				-	
6h 5800	Consultants				-	
6h 5800	Field Trips				-	
6h 5800	Other Services & Oper. Expenses	15,850.00			-	
6h					-	
6h					-	
6h					-	(8h) 15,850.00
6j	Indirect Costs	805.00		1.01	1.01	(8j) 803.99
6k	Total Claim	27,880.00	-	26.81	26.81	(8k) 27,853.19

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost				-	-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Sheila Bellamy
Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

cc: Delegate file

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	-	-	-		
Other (specify)	-	-	-		
Total	-	-	-		

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director			Date	
Account No.				
Audited By				

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Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

April

Agency Name

Program

Fiscal Year

Month

☒ Basic
☐ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	21,786.32	21,786.32	43,572.64	
6a 2000	Classified Personnel	1,081,402.00	32,503.40	46,870.40	79,373.80	(6a) 2,114,884.56
6b 3100	STRS	94,466.00	1,797.37	1,797.37	3,594.74	
6b 3200	PERS	160,163.00	5,755.40	8,299.36	14,054.76	
6b 3300	OASDI	101,919.00	2,706.17	3,805.25	6,511.42	
6b 3400	Health & Welfare	918,866.00	17,735.30	17,735.30	35,470.60	
6b 3500	Unemployment Compensation	87,775.00	7,876.62	7,980.10	15,856.72	
6b 3600	Workers' Compensation	53,708.00	1,412.31	1,800.22	3,212.53	
6b 3700	Retiree Benefits	30,605.00	1,930.89	1,929.14	3,860.03	(6b) 1,364,941.20
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	-	2,403.59	2,403.59	
6e 4300	Other Supplies	80,286.00	749.45	742.45	1,491.90	
6e 4310	Custodial Supplies	10,700.00	-	-	-	
6h 5200	Travel (local)	10,741.00	-	182.64	182.64	6e 161,090.51
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	810.00	793.31	1,603.31	
6h 5700	District Services	80,456.00	6,650.78	13,962.45	20,613.23	
6e 5754	Food Service Supplies	29,033.00	-	997.83	997.83	
6h 5800	Other Services & Oper. Expenses	84,256.00	-	689.56	689.56	
6f 5800	Contracts	1,634,104.00	-	-	-	
6h 5810	Health Exams	15,011.00	-	-	-	
6h 5812	Advertisement/Recruitment	10,000.00	-	-	-	(6h) 1,890,252.42
6h 5850	Assessments, Judgements & Fees	2,500.00	-	-	-	
6e 5904	Postage	1,000.00	16.89	21.12	38.01	
6h 5900	Utilities, Telephone	7,296.00	2,516.00	-	2,516.00	
6j	Indirect Costs	171,795.00	3,743.08	4,849.33	8,592.41	(6j) 163,202.59
6k	Total Claim	5,949,507.00	107,989.98	136,645.74	244,635.72	(6k) 5,704,871.28

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	569,597.00	28,966.48	30,100.15	59,066.63	510,530.37

* Administrative non-federal share must also be included.

I certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Shan Bellong
Authorized Delegate Agency Official
5/10/11

Date

Make warrant payable to:

Address

cc: Delegate file

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	-	-	-	-	Net (N) or Gross (G)
Total	-	-	-	-	of Other Income

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#
			% of Budget
Approved for Payment, Data Director			Date
Account No.			
Audited By			

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**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified
Agency Name

Migrant Head Start
Program

2011-12
Fiscal Year

April
Month

☐ Basic
☒ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel (out of area)	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	25.80	-	25.80	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) 5,199.20
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	-	-	-	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-Liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	-	262.74	262.74	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) 15,887.26
6j	Indirect Costs	805.00	0.95	9.67	10.62	(6j) 794.38
6k	Total Claim	27,880.00	26.75	272.41	299.16	(6k) 27,580.84

	APPROVED ADMIN BGD	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	-	-	-	-	-

* Administrative non-federal share must also be included.

I certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Heather Kelley
Authorized Delegate Agency Official

5/17/11

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	-	-	-	-	
Other (specify)	-	-	-	-	
Total	-	-	-	-	

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director				Date
Account No. _____				
Audited By _____				

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

May

Agency Name

Program

Fiscal Year

Month

☒ Basic
☐ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	43,572.64	33,600.95	77,173.59	
6a 2000	Classified Personnel	1,081,402.00	79,373.80	77,469.18	156,842.98	(6a) 2,003,814.43
6b 3100	STRS	94,466.00	3,594.74	2,772.08	6,366.82	
6b 3200	PERS	160,163.00	14,054.76	13,508.48	27,563.24	
6b 3300	OASDI	101,919.00	6,511.42	6,317.37	12,828.79	
6b 3400	Health & Welfare	918,866.00	35,470.60	40,773.75	76,244.35	
6b 3500	Unemployment Compensation	87,775.00	15,856.72	8,285.46	24,142.18	
6b 3600	Workers' Compensation	53,708.00	3,212.53	2,945.37	6,157.90	
6b 3700	Retiree Benefits	30,605.00	3,860.03	2,011.66	5,871.69	(6b) 1,288,327.03
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	2,403.59	10,208.74	12,612.33	
6e 4300	Other Supplies	80,286.00	1,491.90	260.69	1,752.59	
6e 4310	Custodial Supplies	10,700.00	-	565.01	565.01	6e 150,056.07
6h 5200	Travel (local)	10,741.00	182.64	13.72	196.36	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	1,603.31	2,013.96	3,617.27	
6h 5700	District Services	80,456.00	20,613.23	5,255.23	25,868.46	
6e 5754	Food Service Supplies	29,033.00	997.83	-	997.83	
6h 5800	Other Services & Oper. Expenses	84,256.00	689.56	4,467.19	5,156.75	
6f 5800	Contracts	1,634,104.00	-	-	-	
6h 5810	Health Exams	15,011.00	-	-	-	
6h 5812	Advertisement/Recruitment	10,000.00	-	520.00	520.00	(6h) 1,877,940.33
6h 5850	Assessments, Judgements & Fees	2,500.00	-	30.00	30.00	
6e 5904	Postage	1,000.00	38.01	12.89	-	
6h 5900	Utilities, Telephone	7,296.00	2,516.00	50.00	2,566.00	
6j	Indirect Costs	171,795.00	8,686.40	7,767.81	16,454.21	(6j) 155,340.79
6k	Total Claim	5,949,507.00	244,729.71	218,849.54	463,528.35	(6k) 5,485,978.65

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	569,597.00	59,160.62	33,403.87	92,564.49	477,032.51

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Shea Bellon
Authorized Delegate Agency Official
6/14/11
Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	-	15,625.29	15,625.29	-	
Total	-	-	-	-	

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#
			% of Budget
Approved for Payment, Data Director			Date
Account No.			
Audited By			

cc: Delegate file

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**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

May

Agency Name

Program

Fiscal Year

Month

☐ Basic
☒ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel (out of area)	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	25.60	95.82	121.62	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) 5,103.38
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	-	304.69	304.69	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-Liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	262.74	2,776.87	3,039.61	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) 12,505.70
6i	Indirect Costs	805.00	10.62	116.93	127.55	(6i) 677.45
6k	Total Claim	27,860.00	299.16	3,294.31	3,593.47	(6k) 24,266.53

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	-	-	-	-	-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

[Signature]

Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Not (N) or Gross (G) of Other Income
Food Prog	-	-	-		
Other (specify)	-	-	-		
Total	-	-	-		

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director			Date	
Account No.				
Audited By				

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

June

Agency Name

Program

Fiscal Year

Month

Basic

☒ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	121.62	1,140.61	1,262.43	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) 3,962.67
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	304.69	562.80	867.49	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-Liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	3,039.61	1,463.51	4,503.12	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) 10,479.39
6j	Indirect Costs	805.00	127.55	116.55	244.10	(6j) 560.90
6k	Total Claim	27,880.00	3,593.47	3,283.67	6,877.14	(6k) 21,002.86

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	-	-	-	-	-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Heidi Bellomy
Authorized Delegate Agency Official
7/15/11
Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	-	-	-	-	are reported
Other (specify)	-	-	-	-	Net (N) or Gross (G)
Total	-	-	-	-	of Other Income

For SCOE Business Office Only			
YTD Reimbursement	Payment This Month	Total	PO#
			% of Budget
Approved for Payment, Data Director			Date
Account No.			
Audited By			

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

June

Agency Name

Program

Fiscal Year

Month

☒ Basic
☐ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	77,173.59	284,688.43	361,862.02	
6a 2000	Classified Personnel	1,081,402.00	156,842.98	196,011.07	352,854.05	(6a) 1,523,114.93
6b 3100	STRS	94,466.00	6,366.82	22,396.27	28,763.09	
6b 3200	PERS	160,163.00	27,563.24	28,980.35	58,543.59	
6b 3300	OASDI	101,919.00	12,828.79	17,995.76	30,824.55	
6b 3400	Health & Welfare	918,866.00	76,244.35	190,913.40	267,157.75	
6b 3500	Unemployment Compensation	87,775.00	24,142.18	13,003.30	37,145.48	
6b 3600	Workers' Compensation	53,708.00	6,157.90	12,925.38	19,083.28	
6b 3700	Retiree Benefits	30,605.00	5,871.69	11,328.31	17,200.00	(6b) 990,784.26
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	12,612.33	3,132.96	15,745.29	
6e 4300	Other Supplies	80,286.00	1,752.59	5,771.36	7,523.95	
6e 4310	Custodial Supplies	10,700.00	565.01	3,332.20	3,897.21	
6e 4400	Equipment	-	-	3,877.03	3,877.03	6e 137,819.55
6h 5200	Travel (local)	10,741.00	196.36	2,071.13	2,267.49	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance- liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	3,617.27	1,562.02	5,179.29	
6h 5700	District Services	80,456.00	25,868.46	5,990.23	31,858.69	
6e 5754	Food Service Supplies	29,033.00	997.83	13,226.49	14,224.32	
6h 5800	Other Services & Oper. Expenses	84,256.00	5,156.75	11,871.23	17,027.98	
6f 5800	Contracts	1,634,104.00	-	279,845.00	279,845.00	
6h 5810	Health Exams	15,011.00	-	1,405.00	1,405.00	
6h 5812	Advertisement/Recruitment	10,000.00	520.00	2,365.00	2,885.00	(6h) 1,559,329.77
6h 5850	Assessments, Judgements & Fees	2,500.00	30.00	-	30.00	
6e 5904	Postage	1,000.00	-	274.46	274.46	
6h 5900	Utilities, Telephone	7,296.00	2,566.00	-	2,566.00	
6j	Indirect Costs	171,795.00	16,454.21	40,957.16	57,411.37	(6j) 114,383.63
6k	Total Claim	5,949,507.00	463,528.35	1,153,923.54	1,617,451.89	(6k) 4,335,932.14

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	569,597.00	92,681.42	71,345.98	164,027.40	405,569.60

* Administrative non-federal share must also be included.

I certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Deen Bellomy
Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	15,625.29	18,407.73	34,033.02		are reported
Total	-	-	-		Net (N) or Gross (G) of Other Income

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#
			% of Budget
Approved for Payment, Data Director			Date
Account No.			
Audited By			

cc: Delegate file

Mandatory

Rev. 01/2007

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**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

**REVISED
June**

☒ Monthly Claim
☐ Final Claim

Agency Name

Program

Fiscal Year

Month

☒ **Basic
T & TA**

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	77,173.59	284,888.43	361,862.02	
6a 2000	Classified Personnel	1,081,402.00	156,842.98	196,011.07	352,854.05	(6a) 1,523,114.93
6b 3100	STRS	94,466.00	6,366.82	22,396.27	28,763.09	
6b 3200	PERS	160,163.00	27,563.24	28,980.35	56,543.59	
6b 3300	OASDI	101,919.00	12,828.79	17,995.76	30,824.55	
6b 3400	Health & Welfare	918,866.00	76,244.35	190,913.40	267,157.75	
6b 3500	Unemployment Compensation	87,775.00	24,142.18	13,003.30	37,145.48	
6b 3600	Workers' Compensation	53,708.00	6,157.90	12,925.38	19,083.28	
6b 3700	Retiree Benefits	30,805.00	5,871.69	11,328.31	17,200.00	(6b) 990,784.26
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	12,612.33	3,132.96	15,745.29	
6e 4300	Other Supplies	80,286.00	1,752.59	5,771.36	7,523.95	
6e 4310	Custodial Supplies	10,700.00	565.01	3,332.20	3,897.21	
6e 4400	Equipment	-	-	-	-	6e 137,819.55
6h 5200	Travel (local)	10,741.00	196.36	2,071.13	2,267.49	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	3,617.27	5,439.05	9,056.32	
6h 5700	District Services	80,456.00	25,868.46	5,990.23	31,858.69	
6e 5754	Food Service Supplies	29,033.00	997.83	13,226.49	14,224.32	
6h 5800	Other Services & Oper. Expenses	84,256.00	5,156.75	12,621.23	17,777.98	
6f 5800	Contracts	1,634,104.00	-	279,845.00	279,845.00	
6h 5810	Health Exams	15,011.00	-	1,405.00	1,405.00	
6h 5812	Advertisement/Recruitment	10,000.00	520.00	2,365.00	2,885.00	(6h) 1,554,702.74
6h 5850	Assessments, Judgements & Fees	2,500.00	30.00	-	30.00	
6e 5904	Postage	1,000.00	-	274.46	274.46	
6h 5900	Utilities, Telephone	7,296.00	2,566.00	-	2,566.00	
6j	Indirect Costs	171,795.00	16,454.21	40,982.88	57,437.09	(6j) 114,357.91
6k	Total Claim	5,949,507.00	463,528.35	1,154,699.26	1,618,227.61	(6k) 4,331,279.39

	APPROVED ADMIN BDOGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	592,447.00	92,681.42	71,277.71	163,959.13	428,487.87

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

[Signature]
Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

cc: Delegate file

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	15,625.29	18,407.73	34,033.02		
Total	-	-	-		

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director				Date
Account No. _____				
Audited By _____				

Mandatory

Rev. 01/2007

CF/F-7



Stanislaus County
Office of
Education

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

July

Agency Name

Program

Fiscal Year

Month

☒ Basic
☐ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	361,862.02	22,221.57	384,083.59	
6a 2000	Classified Personnel	1,081,402.00	352,854.05	31,219.36	384,073.41	(6a) 1,469,674.00
6b 3100	STRS	94,466.00	28,763.09	1,841.54	30,604.63	
6b 3200	PERS	160,163.00	56,543.59	5,624.71	62,168.30	
6b 3300	OASDI	101,919.00	30,824.55	2,720.03	33,544.58	
6b 3400	Health & Welfare	918,866.00	267,157.75	15,191.74	282,349.49	
6b 3500	Unemployment Compensation	87,775.00	37,145.48	861.81	38,007.29	
6b 3600	Workers' Compensation	53,708.00	19,083.28	1,445.25	20,528.53	
6b 3700	Retiree Benefits	30,605.00	17,200.00	1,458.63	18,658.63	(6b) 961,640.55
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	15,745.29	2,699.79	18,445.08	
6e 4300	Other Supplies	80,286.00	7,523.95	48.08	7,572.03	
6e 4310	Custodial Supplies	10,700.00	3,897.21	121.92	4,019.13	
6e 4400	Equipment	-	-	655.45	655.45	6e 134,294.31
6h 5200	Travel (local)	10,741.00	2,267.49	1,444.34	3,711.83	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	9,056.32	83.52	9,139.84	
6h 5700	District Services	80,456.00	31,858.69	-	31,858.69	
6e 5754	Food Service Supplies	29,033.00	14,224.32	-	14,224.32	
6h 5800	Other Services & Oper. Expenses	84,256.00	17,777.98	2,478.00	20,255.98	
6f 5800	Contracts	1,634,104.00	279,845.00	309,696.00	589,541.00	
6h 5810	Health Exams	15,011.00	1,405.00	-	1,405.00	
6h 5812	Advertisement/Recruitment	10,000.00	2,885.00	-	2,885.00	(6h) 1,241,025.34
6h 5850	Assessments, Judgements & Fees	2,500.00	30.00	-	30.00	
6e 5904	Postage	1,000.00	274.46	3.04	-	
6h 5900	Utilities, Telephone	7,296.00	2,566.00	250.00	2,816.00	
6j	Indirect Costs	171,795.00	57,437.09	10,961.77	68,398.86	(6j) 103,396.14
6k	Total Claim	5,949,507.00	1,618,227.61	411,026.55	2,028,976.66	(6k) 3,920,530.34

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	592,447.00	163,959.13	36,203.52	200,162.65	392,284.35

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Heather Bellomy
Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

cc: Delegate file

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	34,033.02	16,935.18	50,968.20		
Total	-	-	-		

For SCOE Business Office Only			PO#
YTD Reimbursement	Payment This Month	Total	% of Budget
Approved for Payment, Data Director			Date
Account No.			
Audited By			

Mandatory

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Stanislaus County
Office of
Education

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

July

Agency Name

Program

Fiscal Year

Month

☐ Basic

☒ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel (out of area)	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	1,262.43	163.73	1,426.16	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) 3,798.84
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	867.49	27.97	895.46	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	4,503.12	776.23	5,279.35	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) 9,675.19
6j	Indirect Costs	805.00	244.10	26.52	270.62	(6j) 534.38
6k	Total Claim	27,880.00	6,877.14	994.45	7,871.59	(6k) 20,008.41

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost		-	-	-	-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Heather Bellamy
Authorized Delegate Agency Official

8/15/11

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	-	-	-	-	
Other (specify)	-	-	-	-	
Total	-	-	-	-	

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director				Date
Account No.				
Audited By				

cc: Delegate file

Mandatory

Rev. 01/2007

CFIF-7



Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

August

Agency Name

Program

Fiscal Year

Month

☒ Basic
☐ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	384,083.59	157,385.54	541,469.13	
6a 2000	Classified Personnel	1,081,402.00	384,073.41	121,031.13	505,104.54	(6a) 1,191,257.33
6b 3100	STRS	94,466.00	30,604.63	12,029.65	42,634.28	
6b 3200	PERS	160,163.00	62,168.30	17,291.27	79,459.57	
6b 3300	OASDI	101,919.00	33,544.58	10,703.47	44,248.05	
6b 3400	Health & Welfare	918,866.00	282,349.49	127,612.16	409,961.65	
6b 3500	Unemployment Compensation	87,775.00	38,007.29	4,481.32	42,488.61	
6b 3600	Workers' Compensation	63,708.00	20,528.53	7,515.14	28,043.67	
6b 3700	Retiree Benefits	30,605.00	18,658.63	9,013.69	27,672.32	(6b) 772,993.85
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	18,445.08	4,353.38	22,798.46	
6e 4300	Other Supplies	80,286.00	7,572.03	649.79	8,221.82	
6e 4310	Custodial Supplies	10,700.00	4,019.13	180.78	4,199.91	
6e 4400	Equipment	-	655.45	-	655.45	6e 129,110.36
6h 5200	Travel (local)	10,741.00	3,711.83	1,450.35	5,162.18	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	9,139.84	-	9,139.84	
6h 5700	District Services	80,456.00	31,858.69	7,126.24	38,984.93	
6e 5754	Food Service Supplies	29,033.00	14,224.32	6,076.29	20,300.61	
6h 5800	Other Services & Oper. Expenses	84,256.00	20,255.98	9,430.50	29,686.48	
6f 5800	Contracts	1,634,104.00	589,541.00	279,650.00	869,191.00	
6h 5810	Health Exams	15,011.00	1,405.00	-	1,405.00	
6h 5812	Advertisement/Recruitment	10,000.00	2,885.00	-	2,885.00	(6h) 937,041.96
6h 5850	Assessments, Judgements & Fees	2,500.00	30.00	-	30.00	
6e 5904	Postage	1,000.00	-	-	-	
6h 5900	Utilities, Telephone	7,296.00	2,816.00	250.00	3,066.00	
6j	Indirect Costs	171,795.00	68,398.86	21,268.72	89,667.58	(6j) 82,127.42
6k	Total Claim	5,949,507.00	2,028,976.66	797,499.42	2,826,476.08	(6k) 3,123,030.92

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	592,447.00	200,162.65	48,382.79	248,545.44	343,901.56

* Administrative non-federal share must also be included.

I certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	50,968.20	18,562.35	69,530.55		are reported
Total	-	-	-		Net (N) or Gross (G) of Other Income

Shirley Bellomy
Authorized Delegate Agency Official
9/15/11
Date
Make warrant payable to:
Address

For SCOE Business Office Only			PO#
YTD Reimbursement	Payment This Month	Total	% of Budget
Approved for Payment, Data Director			Date
Account No.			
Audited By			

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



Stanislaus County
Office of
Education

Child/Family Services

Tom Chagnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

August

Agency Name

Program

Fiscal Year

Month

☐ Basic
☒ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel (out of area)	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	1,426.16	234.68	1,660.84	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) 3,564.16
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	895.46	-	895.46	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	5,279.35	8,878.36	13,957.71	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) 996.83
6j	Indirect Costs	805.00	270.62	244.22	514.84	(6j) 290.16
6k	Total Claim	27,880.00	7,871.59	9,157.26	17,028.85	(6k) 10,851.15

	APPROVED ADMIN BDOGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	-	-	-	-	-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Hee Bellonji
Authorized Delegate Agency Official
9/15/11

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	-	-	-	-	are reported
Other (specify)	-	-	-	-	Net (N) or Gross (G)
Total	-	-	-	-	of Other Income

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director				Date
Account No.				
Audited By				

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

September

Agency Name

Program

Fiscal Year

Month

☒

Basic

T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	541,469.13	179,904.47	721,373.60	
6a 2000	Classified Personnel	1,081,402.00	505,104.54	125,292.72	630,397.26	(6a) 886,060.14
6b 3100	STRS	94,466.00	42,634.28	13,615.90	56,250.18	
6b 3200	PERS	160,163.00	79,459.57	17,522.43	96,982.00	
6b 3300	OASDI	101,919.00	44,248.05	11,176.15	55,424.20	
6b 3400	Health & Welfare	918,866.00	409,961.65	130,237.02	540,198.67	
6b 3500	Unemployment Compensation	87,775.00	42,488.61	27,385.80	69,874.41	
6b 3600	Workers' Compensation	53,708.00	28,043.67	8,193.57	36,237.24	
6b 3700	Retiree Benefits	30,605.00	27,672.32	9,929.63	37,601.95	(6b) 554,933.35
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	22,798.46	1,318.67	24,117.13	
6e 4300	Other Supplies	80,286.00	8,221.82	1,093.52	9,315.34	
6e 4310	Custodial Supplies	10,700.00	4,199.91	703.52	4,903.43	
6e 4400	Equipment	-	655.45	-	655.45	6e 125,994.65
6h 5200	Travel (local)	10,741.00	5,162.18	207.35	5,369.53	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-Liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	9,139.84	116.21	9,256.05	
6h 5700	District Services	80,456.00	38,984.93	16,849.72	55,834.65	
6e 5754	Food Service Supplies	29,033.00	20,300.61	11,054.98	31,355.59	
6h 5800	Other Services & Oper. Expenses	84,256.00	29,686.48	690.88	30,377.36	
6f 5800	Contracts	1,634,104.00	869,191.00	322,453.00	1,191,644.00	
6h 5810	Health Exams	15,011.00	1,405.00	-	1,405.00	
6h 5812	Advertisement/Recruitment	10,000.00	2,885.00	-	2,885.00	(6h) 585,419.82
6h 5850	Assessments, Judgements & Fees	2,500.00	30.00	-	30.00	
6e 5904	Postage	1,000.00	-	47.68	-	
6h 5900	Utilities, Telephone	7,296.00	3,066.00	250.00	3,316.00	
6j	Indirect Costs	171,795.00	89,667.58	24,058.38	113,725.96	(6j) 58,069.04
6k	Total Claim	5,949,507.00	2,826,476.08	902,101.60	3,728,530.00	(6k) 2,220,977.00

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	592,447.00	248,545.44	51,015.06	299,560.50	292,886.50

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

B. H.
10/17/11

Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	69,530.55	18,562.35	88,092.90		are reported
Total	-	-	-		Net (N) or Gross (G) of Other Income

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director			Date	
Account No.				
Audited By				

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



Stanislaus County
Office of
Education

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

September

Agency Name

Program

Fiscal Year

Month

☐ Basic
☒ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel (out of area)	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	1,660.84	1,114.32	2,775.16	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) 2,449.84
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	895.46	213.67	1,109.13	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	13,957.71	988.65	14,946.36	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) (205.49)
6j	Indirect Costs	805.00	514.84	63.48	578.32	(6j) 226.68
6k	Total Claim	27,880.00	17,028.85	2,380.12	19,408.97	(6k) 8,471.03

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	-	-	-	-	-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

[Signature]
Authorized Delegate Agency Official
10/17/11
Date

Make warrant payable to:

Address

cc: Delegate file

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	-	-	-	-	are reported
Other (specify)	-	-	-	-	Net (N) or Gross (G)
Total	-	-	-	-	of Other Income

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director			Date	
Account No.				
Audited By				

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**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

October

Agency Name

Program

Fiscal Year

Month

☒ Basic
☐ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	721,373.60	155,433.06	876,806.66	
6a 2000	Classified Personnel	1,081,402.00	630,397.26	119,977.49	750,374.75	(6a) 610,649.59
6b 3100	STRS	94,466.00	56,250.18	11,914.73	68,164.91	
6b 3200	PERS	160,163.00	96,982.00	16,936.74	113,918.74	
6b 3300	OASDI	101,919.00	55,424.20	10,394.23	65,818.43	
6b 3400	Health & Welfare	918,866.00	540,198.67	126,980.66	667,179.33	
6b 3500	Unemployment Compensation	87,775.00	69,874.41	11,906.20	81,780.61	
6b 3600	Workers' Compensation	53,708.00	36,237.24	7,389.26	43,626.50	
6b 3700	Retiree Benefits	30,605.00	37,601.95	9,240.66	46,842.61	(6b) 360,170.87
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	24,117.13	6,899.33	31,016.46	
6e 4300	Other Supplies	80,286.00	9,315.34	2,656.29	11,971.63	
6e 4310	Custodial Supplies	10,700.00	4,903.43	1,895.86	6,799.29	
6e 4400	Equipment		655.45		655.45	6e 114,543.17
6h 5200	Travel (local)	10,741.00	5,369.53	1,754.22	7,123.75	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	9,256.05		9,256.05	
6h 5700	District Services	80,456.00	55,834.65	5,313.07	61,147.72	
6e 5754	Food Service Supplies	29,033.00	31,355.59	5,718.80	37,074.39	
6h 5800	Other Services & Oper. Expenses	84,256.00	30,377.36	10,054.83	40,432.19	
6f 5800	Contracts	1,634,104.00	1,191,644.00	294,033.00	1,485,677.00	
6h 5810	Health Exams	15,011.00	1,405.00		1,405.00	
6h 5812	Advertisement/Recruitment	10,000.00	2,885.00		2,885.00	(6h) 267,859.75
6h 5850	Assessments, Judgements & Fees	2,500.00	30.00		30.00	
6e 5904	Postage	1,000.00	325.18	10.97	336.15	
6h 5900	Utilities, Telephone	7,296.00	3,316.00	250.00	3,566.00	
6j	Indirect Costs	171,795.00	113,725.96	21,886.01	135,611.97	(6j) 36,183.03
6k	Total Claim	5,949,507.00	3,728,855.18	820,645.41	4,549,500.59	(6k) 1,400,006.41

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	592,447.00	299,560.50	53,798.90	353,359.40	239,087.60

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

B. N. W. 11/15/11
Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported
Food Prog	85,155.35	5,631.14	90,786.49		are reported
Total	-	-	-		Net (N) or Gross (G) of Other Income

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#
			% of Budget
Approved for Payment, Data Director			Date
Account No.			
Audited By			

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7



Stanislaus County
Office of
Education

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

October

Agency Name

Program

Fiscal Year

Month

Basic

T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel (out of area)	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	2,775.16	2,973.90	5,749.06	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) (524.06)
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	1,109.13	-	1,109.13	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	14,946.36	3,130.31	18,076.67	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) (3,335.80)
6j	Indirect Costs	805.00	578.32	167.26	745.58	(6j) 59.42
6k	Total Claim	27,860.00	19,408.97	6,271.47	25,680.44	(6k) 2,199.56

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	-	-	-	-	-

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

B. H. 11/15/11
Authorized Delegate Agency Official

Date

Make warrant payable to:

Address

cc: Delegate file

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	-	-	-		
Other (specify)	-	-	-		
Total	-	-	-		

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director				Date
Account No.				
Audited By				

Mandatory

Rev. 01/2007

CFIF-7



**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-2012

November

Agency Name

Program

Fiscal Year

Month

☒ Basic
☐ T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	1,156,429.00	876,806.66	158,165.86	1,034,972.52	
6a 2000	Classified Personnel	1,081,402.00	750,374.75	113,004.90	863,379.65	(6a) 339,476.83
6b 3100	STRS	94,466.00	68,164.91	12,570.02	80,734.93	
6b 3200	PERS	160,163.00	113,918.74	16,751.80	130,670.54	
6b 3300	OASDI	101,919.00	65,818.43	10,106.98	75,925.41	
6b 3400	Health & Welfare	918,866.00	667,179.33	130,324.15	797,503.48	
6b 3500	Unemployment Compensation	87,775.00	81,780.61	11,837.98	93,618.59	
6b 3600	Workers' Compensation	53,708.00	43,626.50	7,274.90	50,901.40	
6b 3700	Retiree Benefits	30,605.00	46,842.61	9,940.76	56,783.37	(6b) 161,364.28
6c 5200	Travel (out of area)	10,500.00	-	-	-	(6c) 10,500.00
6e 4300	Instructional Supplies	74,000.00	31,016.46	3,643.68	34,660.14	
6e 4300	Other Supplies	80,286.00	11,971.63	5,055.24	17,026.87	
6e 4310	Custodial Supplies	10,700.00	6,799.29	118.80	6,918.09	
6e 4400	Equipment	-	655.45	648.42	1,303.87	6e 105,077.03
6h 5200	Travel (local)	10,741.00	7,123.75	1,121.11	8,244.86	
6h 5300	Association Fees	1,500.00	-	-	-	
6h 5400	Insurance-liability, Fire, Student	11,000.00	-	-	-	
6h 5600	Rentals, Leases, & Repairs	29,996.00	9,256.05	4,680.70	13,936.75	
6h 5700	District Services	80,456.00	61,147.72	5,352.48	66,600.20	
6e 5754	Food Service Supplies	29,033.00	37,074.39	204.16	37,278.55	
6h 5800	Other Services & Oper. Expenses	84,256.00	40,432.19	13,808.80	54,240.99	
6f 5800	Contracts	1,634,104.00	1,485,677.00	111,144.00	1,596,821.00	
6h 5810	Health Exams	15,011.00	1,405.00	368.00	1,773.00	
6h 5812	Advertisement/Recruitment	10,000.00	2,885.00	-	2,885.00	(6h) 130,861.15
6h 5850	Assessments, Judgements & Fees	2,500.00	30.00	-	30.00	
6e 5904	Postage	1,000.00	336.15	169.35	505.50	
6h 5900	Utilities, Telephone	7,296.00	3,566.00	250.00	3,816.00	
6j	Indirect Costs	171,795.00	135,611.97	16,893.25	152,505.22	(6j) 19,289.78
6k	Total Claim	5,949,507.00	4,549,500.59	633,435.34	5,182,935.93	(6k) 766,571.07

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	592,447.00	353,359.40	51,047.96	404,407.36	188,039.64

* Administrative non-federal share must also be included.

I Certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Shirley Bellonze

Authorized Delegate Agency Official

12/14/11

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	90,786.49	-	90,786.49		
	-	-	-		

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director			Date	
Account No.				
Audited By				

cc: Delegate file

Mandatory Rev. 01/2007

CF/F-7



**Stanislaus County
Office of
Education**

Child/Family Services

Tom Changnon, Superintendent
1100 H Street • Modesto, CA 95354 • (209) 525-4937 • FAX (209) 525-6628

DELEGATE AGENCY CLAIM

☒ Monthly Claim
☐ Final Claim

Pajaro Valley Joint Unified

Migrant Head Start

2011-12

November

Agency Name

Program

Fiscal Year

Month

Basic

T & TA

Submit claim each month to: Child/Family Services

Stanislaus County Office of Education, 1100 H Street, Modesto, CA 95354

	OBJECT CLASSIFICATION	APPROVED BUDGET	TOTAL PREVIOUS CLAIMS	CLAIM THIS MONTH	TOTAL CLAIMS TO DATE	BUDGET BALANCE
6a 1000	Certificated Personnel	-	-	-	-	
6a 2000	Classified Personnel	-	-	-	-	(6a) -
6b 3100	STRS	-	-	-	-	
6b 3200	PERS	-	-	-	-	
6b 3300	OASDI	-	-	-	-	
6b 3400	Health & Welfare	-	-	-	-	
6b 3500	Unemployment Compensation	-	-	-	-	
6b 3600	Workers' Compensation	-	-	-	-	(6b) -
6c 5200	Travel (out of area)	6,000.00	-	-	-	(6c) 6,000.00
6d 6400	Equipment over \$5000	-	-	-	-	(6d) -
6e 4300	Instructional Supplies	5,225.00	5,749.06	114.06	5,863.12	
6e 4300	Other Supplies	-	-	-	-	
6e 4700	Food Service Supplies	-	-	-	-	
6e 4400	Equipment under \$5000	-	-	-	-	(6e) (638.12)
6f 5800	Contracts	-	-	-	-	(6f) -
6g 6200	Renovations	-	-	-	-	(6g) -
6h 5200	Travel (local)	-	1,109.13	-	1,109.13	
6h 5300	Membership	-	-	-	-	
6h 5400	Insurance-liability, Fire, Student	-	-	-	-	
6h 5500	Utilities, Telephone	-	-	-	-	
6h 5600	Rentals, Leases, & Repairs	-	-	-	-	
6h 5800	Consultants	-	-	-	-	
6h 5800	Field Trips	-	-	-	-	
6h 5800	Other Services & Oper. Expenses	15,850.00	18,076.67	221.09	18,297.76	
6h		-	-	-	-	
6h		-	-	-	-	
6h		-	-	-	-	(6h) (3,556.89)
6j	Indirect Costs	805.00	745.58	9.18	754.76	(6j) 50.24
6k	Total Claim	27,880.00	25,880.44	344.33	26,024.77	(6k) 1,855.23

	APPROVED ADMIN BDGT	PREVIOUS CLAIM	ADMIN THIS MONTH*	ADMIN TO DATE	BALANCE
Administrative Cost	-	-	-	-	-

* Administrative non-federal share must also be included.

I certify that the above expenditures have been made in accordance with the program guidelines for the funding source stated above and records to support the expenditures are available for review and audit.

Neil Bellon

Authorized Delegate Agency Official

12/14/11

Date

Make warrant payable to:

Address

Other Income:	Previous Claim	Current Month	Total	N/G	Indicate if expenses are reported Net (N) or Gross (G) of Other Income
Food Prog	-	-	-	-	
Other (specify)	-	-	-	-	
Total	-	-	-	-	

For SCOE Business Office Only

YTD Reimbursement	Payment This Month	Total	PO#	% of Budget
Approved for Payment, Data Director				Date
Account No.				
Audited By				

cc: Delegate file

Mandatory

Rev. 01/2007

CF/F-7

MIGRANT & SEASONAL HEAD START PROGRAM/PROGRAMA HEAD START MIGRANTE Y DE TEMPORADA	
MEAL REPORTS FOR CENTERS/REPORTES DE ALIMENTOS SERVIDOS A LOS NIÑOS DE LOS CENTROS	
MONTHLY REPORT/REPORTES MENSUAL - 2011	
MAY/MAYO 2011	TOTAL MEALS SERVED/TOTAL DE ALIMENTOS SERVIDOS
BREAKFAST/desayuno	2905
AM SUPPLEMENT/bocadillos por la mañana	* 2911
LUNCHES/comidas al medio día	2920
PM SUPPLEMENTS/bocadillos por la tarde	2487
JUNE/JUNIO 2011	TOTAL MEALS SERVED/TOTAL DE ALIMENTOS SERVIDOS
BREAKFAST/desayunos	3388
AM SUPPLEMENTS/bocadillos por la mañana	* 3418
LUNCHES/comidas al medio día	3422
PM SUPPLEMENTS/bocadillos por la tarde	3081
JULY/JULIO 2011	TOTAL MEALS SERVED/TOTAL DE ALIMENTOS SERVIDOS
BREAKFAST/desayunos	3067
AM SUPPLEMENTS/bocadillos por la mañana	* 3122
LUNCHES/comidas al medio día	3169
PM SUPPLEMENTS/bocadillos por la tarde	2849
AUGUST/AGOSTO 2011	TOTAL MEALS SERVED/TOTAL DE ALIMENTOS SERVIDOS
BREAKFAST/desayunos	3326
AM SUPPLEMENTS/bocadillos por la mañana	* 3274
LUNCHES/comidas al medio día	3327
PM SUPPLEMENTS/bocadillos por la tarde	3373
SEPTEMBER/SEPTIEMBRE 2011	TOTAL MEALS SERVED/TOTAL DE ALIMENTOS SERVIDOS
BREAKFAST/desayunos	2832
AM SUPPLEMENTS/suplementos por la mañana	* 2648
LUNCHES/comidas al medio día	2730
PM SUPPLEMENTS/bocadillos por la mañana	2987
OCTOBER/OCTUBRE 2011	TOTAL MEALS SERVED/TOTAL DE ALIMENTOS SERVIDOS
BREAKFAST/desayunos	1001
AM SUPPLEMENTS/bocadillos por la mañana	* 963
LUNCHES/comidas al medio día	999
PM SUPPLEMENTS/bocadillos por la tarde	1057

* Paid by Migrant Head Start/Pagados por el programa

Pajaro Valley Unified School District
Migrant Seasonal Head Start Program

CREDIT CARD EXPENDITURE REPORT 2011-2012		
Date of Purchase	Purpose	Amount Spent
3/7/2011	Vehicle repair	\$ 45.00
3/10/2011	Vehicle repair	\$ 65.00
3/16/2011	Parent Involvement supplies	\$ 24.95
3/18/2011	Parent Involvement supplies	\$ 111.13
3/19/2011	Training supplies	\$ 25.80
3/24/2011	Custodial supplies	\$ 292.60
3/25/2011	Custodial supplies	\$ 63.62
3/26/2011	Training supplies	\$ 25.80
3/28/2011	Parent Involvement supplies	\$ 89.40
3/30/2011	Travel and conference	\$ 91.56
3/30/2011	Travel and conference	\$ 91.56
3/30/2011	Travel and conference	\$ 91.56
3/31/2011	Vehicle repair	\$ 248.71
4/2/2011	Training supplies	\$ 25.80
4/4/2011	Vehicle repair	\$ 126.74
4/5/2011	Custodial supplies	\$ 113.95
4/5/2011	Custodial supplies	\$ 28.06
4/7/2011	Training supplies	\$ 35.84
4/11/2011	Maintenance and repairs	\$ 83.34
4/13/2011	Training supplies	\$ 11.97
4/14/2011	Training supplies	\$ 89.12
4/16/2011	Training supplies	\$ 90.30
4/18/2011	Custodial supplies	\$ 13.63
4/18/2011	Instructional supplies	\$ 89.55
4/13/2011	Travel and conference	\$ 189.94
4/13/2011	Travel and conference	\$ 189.94
4/20/2011	Computer supplies	\$ 54.48
4/21/2011	Maintenance and repairs	\$ 61.73
4/21/2011	Training supplies	\$ 51.60
4/22/2011	Custodial supplies	\$ 197.12
4/23/2011	Training supplies	\$ 17.92
4/23/2011	Training supplies	\$ 90.30
4/25/2011	Office supplies	\$ 49.14
4/26/2011	Training supplies	\$ 5.69
4/26/2011	Stamps	\$ 221.00
4/28/2011	Maintenance and repairs	\$ 15.24
4/28/2011	Maintenance and repairs	\$ 175.52
4/28/2011	Custodial supplies	\$ 244.16
4/28/2011	Training supplies	\$ 38.70
4/29/2011	Training supplies	\$ 18.30
4/30/2011	Training supplies	\$ 25.80
5/2/2011	Training supplies	\$ 90.30
5/3/2011	Training supplies	\$ 95.92

Date of Purchase	Purpose	Amount Spent
5/3/2011	Health supplies	\$ 365.00
5/4/2011	Health supplies	\$ 398.85
5/5/2011	Custodial supplies	\$ 343.42
5/5/2011	Health supplies	\$ 73.77
5/6/2011	Health supplies	\$ 127.53
5/6/2011	Health supplies	\$ 415.10
5/6/2011	Health supplies	\$ 417.45
5/6/2011	Training supplies	\$ 258.00
5/6/2011	Training supplies	\$ 91.87
5/6/2011	Health supplies	\$ 399.60
5/7/2011	Health supplies	\$ 420.19
5/7/2011	Health supplies	\$ 447.99
7/7/2011	Health supplies	\$ 8.68
7/7/2011	Training supplies	\$ 54.11
7/7/2011	Training supplies	\$ 77.40
7/8/2011	Parent Involvement supplies	\$ 59.95
7/11/2011	Training supplies	\$ 90.30
7/16/2011	Training supplies	\$ 12.87
7/25/2011	Maintenance and repairs	\$ 8.41
7/26/2011	Vehicle maintenance	\$ 64.95
7/26/2011	Vehicle maintenance	\$ 64.95
7/26/2011	Maintenance and repairs	\$ 84.01
7/27/2011	Vehicle maintenance	\$ 25.98
7/27/2011	Vehicle maintenance	\$ 23.79
7/28/2011	Health supplies	\$ 71.41
7/28/2011	Health supplies	\$ 21.60
7/28/2011	Health supplies	\$ 97.38
7/29/2011	Custodial supplies	\$ 374.48
8/3/2011	Custodial supplies	\$ 103.68
8/5/2011	Training supplies	\$ 28.32
8/5/2011	Travel and conference	\$ 174.94
8/5/2011	Travel and conference	\$ 174.94
8/8/2011	Training supplies	\$ 77.40
8/12/2011	Training supplies	\$ 94.95
8/12/2011	Training supplies	\$ 166.80
8/15/2011	Custodial supplies	\$ 216.00
8/18/2011	Custodial supplies	\$ 9.36
8/22/2011	Health supplies	\$ 126.54
8/22/2011	Health supplies	\$ 95.38
8/26/2011	Vehicle maintenance	\$ 25.98
8/31/2011	Vehicle maintenance	\$ 9.99
9/1/2011	Maintenance and repairs	\$ 99.90
9/1/2011	Maintenance and repairs	\$ 32.77
9/1/2011	Maintenance and repairs	\$ 12.24

Date of Purchase	Purpose	Amount Spent
9/7/2011	Custodial supplies	\$ 38.29
9/7/2011	Health supplies	\$ 282.07
9/8/2011	Health supplies	\$ 282.07
9/8/2011	Training supplies	\$ 52.41
9/9/2011	Parent Involvement supplies	\$ 31.51
9/9/2011	Training supplies	\$ 115.20
9/13/2011	Training supplies	\$ 12.90
9/16/2011	Health supplies	\$ 37.18
9/17/2011	Vehicle maintenance	\$ 64.95
9/17/2011	Office supplies	\$ 42.39
9/18/2011	Training supplies	\$ 48.85
9/19/2011	Training supplies	\$ 25.80
9/20/2011	Vehicle maintenance	\$ 64.95
9/20/2011	Vehicle maintenance	\$ 25.98
9/21/2011	Training supplies	\$ 60.61
9/21/2011	Maintenance and repairs	\$ 100.65
9/22/2011	Maintenance and repairs	\$ 15.45
9/22/2011	Training supplies	\$ 25.80
9/23/2011	Stamps	\$ 133.00
9/28/2011	Training supplies	\$ 63.92
10/6/2011	Travel and conference	\$ 1,276.68
10/6/2011	Travel and conference	\$ 258.77
10/7/2011	Travel and conference	\$ 39.00
10/7/2011	Travel and conference	\$ 25.00
10/12/2011	Health supplies	\$ 95.22
10/14/2011	Training supplies	\$ 149.49
10/17/2011	Training supplies	\$ 73.89
10/18/2011	Training supplies	\$ 81.91
10/19/2011	Maintenance and repairs	\$ 14.02
10/20/2011	Maintenance and repairs	\$ 54.32
10/20/2011	Custodial supplies	\$ 118.80
10/21/2011	Health supplies	\$ 57.92
10/25/2011	Training supplies	\$ 39.15
10/26/2011	Custodial supplies	\$ 100.82
10/27/2011	Equipment service	\$ 25.98
10/29/2011	Training supplies	\$ 86.30
11/3/2011	Training supplies	\$ 58.18
11/9/2011	Custodial supplies	\$ 102.60
11/9/2011	Parent Involvement supplies	\$ 21.03
11/16/2011	Travel and conference	\$ 183.12
11/16/2011	Travel and conference	\$ 183.12
11/16/2011	Parent Involvement supplies	\$ 69.95
11/17/2011	Parent Involvement supplies	\$ 16.46
11/17/2011	Parent Involvement supplies	\$ 205.67

Date of Purchase	Purpose	Amount Spent
11/17/2011	Custodial supplies	\$ 289.32
	Total credit card expenditures through November 17, 2011	\$ 15,306.72

Board Agenda Back-up

Item # 10.6

DATE: January 18, 2012

ITEM: Migrant & Seasonal Head Start Budget Revision (End of Year)
Budget for March 1, 2011 – February 28, 2012 Fiscal Year

OVERVIEW: This is a request to the grantee for an end-of-year budget revision. This budget revision takes savings, principally from personnel, and reallocates them to identified areas of Program need. Some adjustments from the initial budget developed in October 2011 are taken into account. Additionally, this budget revision incorporates \$60,000 in "one time only" health/safety funds awarded by the grantee to support center facility projects.

RECOMMENDATION: Approve the 2011-2012 end-of-year Migrant & Seasonal Head Start Budget Revision

BUDGET CONSIDERATIONS

Funding Source:

U.S. Department of Health and Human Services via Grantee (Grantee is Central California Migrant Head Start; Stanislaus County Office of Education is grantee fiscal agent)

Budgeted: Yes No

Prepared by: Carole L. Clarke, Director, Migrant & Seasonal Head Start Program

Superintendent's Signature

Dorm BSL

Pajaro Valley Unified School District/Migrant & Seasonal Head Start Program

End of Year Budget Revision

2011-2012

SAVINGS

\$130,648

Principal Saving Sources

Savings in Salaries/benefits:

\$123,216

Health/Disabilities Manager Position

Nutrition Services Coordinator Position

Teacher Assistant positions covered by long term substitutes during the season

One part time Family Service Worker who only worked for a few months

Savings in Out- of -Area Travel

\$7,432

Cancellation of the National Migrant and Seasonal Head Start Conference

Recommended Principal Areas to spend saved funds

Supplies and Materials

\$57,258

Replacement computers, projectors for presentations and other related expenses

Instructional materials and other necessary materials for program operations

Tools for the custodians

Replacement of center appliances

Parent training materials

Emergency supplies

Contracts

\$30,867

Reimburse Providers for Parent Conferences & absences for medical related issues

Other

\$42,523

Advertisement for recruitment of the new Health/Disabilities Manager Position

Contingency funds for unforeseen expenses

Center/facility projects

Electrical work in the kitchen at the office



MHS/RHS/EHS DELEGATE BUDGET REVISION REQUEST

Program Year 2011-2012

Delegate: Pajaro Valley Unified School District

Basic ☒
T & TA ☐
Non-Federal ☐
Administration ☐
Other: _____

Federal/State Classification	Description	Current Approved Budget	Requested Changes +/-	Requested Revised Budget
6a - Personnel				
1000	Certificated	1,156,429	(32,853)	1,123,576
2000	Classified	1,081,402	(90,518)	990,884
Sub-Total		2,237,831	(123,371)	2,114,460
6b - Fringe Benefits				
3100	STRS	94,466	(7,753)	86,713
3200	PERS	160,163	(9,206)	150,957
3300	OASDI/Medicare	101,919	(13,238)	88,681
3400	Health & Welfare	918,866	(45,361)	873,505
3500	SUI	87,775	35,843	123,618
3600	Workers Comp	53,708	3,893	57,601
3700	Retiree Benefits	30,605	35,977	66,582
Sub-Total		1,447,502	155	1,447,657
6c - Travel (out of service area) - Staff				
5200	Travel (non-local)	10,500	(7,432)	3,068
Sub-Total		10,500	(7,432)	3,068
6d - Equipment (Over \$25,000 - Needs Prior OHS Approval)				
Sub-Total		-	-	-
6e - Equipment (Under \$25,000)				
4400	Replacement Sheds with Installation	36,000	-	36,000
Sub-Total		36,000	-	36,000
6e - Supplies				
4300	Instructional Supplies	74,000	26,941	100,941
4300	Other supplies	80,286	28,321	108,607
4310	Custodial supplies	10,700	1,996	12,696
4400	Equipment	-	-	-
Sub-Total		164,986	57,258	222,244
6f - Contracts				
Sub-Total		-	-	-
6g - Renovation/Construction (Needs prior OHS approval)				
Sub-Total		-	-	-
6h - Other				
5200	Local travel	10,741	1,577	12,318
5300	Association Fees	1,500	(1,500)	-
5400	Insurance-liability, fire, student	11,000	(11,000)	-
5600	Rentals, leases and repairs	29,996	26,463	56,459
5700	District services	80,456	17,502	97,958
5754	Food Service Supplies	29,033	7,736	36,769
5800	Other services & Oper. Expenses	106,656	15,214	121,870
5800	FCCH Provider Reimbursements	1,634,104	30,867	1,664,971
5810	Health Exams (dental)	15,011	(13,606)	1,405
5812	Advertisement/Recruitment	10,000	1,385	11,385
5850	Assessments, Judgements & Fees	2,500	(670)	1,830
5900	Utilities, Telephone	7,296	85	7,381
5904	Postage	1,000	(663)	337
Sub-Total		1,939,293	73,390	2,012,683
6i - Indirect Costs				
7350	Indirect Costs	173,395	-	173,395
Sub-Total		173,395	-	173,395
Grand Totals		6,009,507	-	6,009,507

Delegate Director: [Signature]
Date: 12-1-11

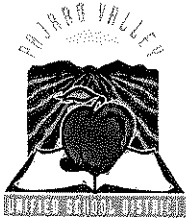
Policy Committee Chair: [Signature]
Policy Committee Approval Date: 12/01/11

Grantee Director: _____
Date: _____

Board Approval: _____
Board Approval Date: _____



PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 10.7

Date: January 18, 2012

Item: District Department Improvement Plans

Overview: The purpose of the District's Comprehensive Accountability Framework (CAF) is to clarify and focus district-wide work and ensure progress in meeting district and site-based goals. As a part of this work each school site and district department generates an annual School or Department Improvement Plan. The 2011-2012 School Improvement Plans were presented to the Board for approval last month. The District Department Improvement Plans are now being presented for Board approval. Each plan includes a Needs Assessment, Goals, and Action Steps that are aligned to the District Goals and Performance Indicators. A binder with all Department Plans is available in the Superintendent's office and will be available at the Board Meeting.

Recommendation: It is recommended that the Board approve the 2011-2012 District Department Plans.

Budget Considerations: N/A

Funding Source:

Budgeted: Yes: ☐ No: ☐

Amount:

Prepared By: Susan Pérez, Director of Educational and English Learner Services

Superintendent's Signature:

Dorm B. L.



PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Board Agenda Backup

Item No: 10.8

Date: January 18, 2012

Item: Williams Uniform Complaint Quarterly Report
(October, November and December 2011)

Overview and Rationale: All school districts have been required to adopt a complaint system as a part of the Williams Settlement.

On a quarterly basis, Williams' complaints must be reported to the board and the county superintendent. The report must include the number and types of complaints received and how they were corrected.

During this quarter there were zero Williams Complaints filed.

Recommendation: Approve Williams Quarterly Report as Submitted.

Budget Considerations:

Funding Source:

Budgeted:

Amount:

Prepared By: Albert Roman, Assistant Superintendent, HR

Superintendent's Signature:

Dennis Baker (AA)

**QUARTERLY DISTRICT STATUS REPORT OF UNIFORM COMPLAINTS
TO THE COUNTY SUPERINTENDENT OF SCHOOLS
QUARTER ENDED DECEMBER 2011**

DISTRICT: Pajaro Valley Unified School District Date Reported to District Governing Board: January 18, 2012

I. INSTRUCTIONAL MATERIALS

A) Insufficient text books or instructional materials in classroom:

# of Complaints	# of Complaints Resolved	# of Complaints Unresolved*
0		

- Explanation: _____

B) Insufficient textbooks or instructional materials to take home:

# of Complaints	# of Complaints Resolved	# of Complaints Unresolved*
0		

- Explanation: _____

C) Textbooks or instructional materials in poor or unusable condition:

# of Complaints	# of Complaints Resolved	# of Complaints Unresolved*
0		

- Explanation: _____

II. TEACHER VACANCY OR MISASSIGNMENT

A) No assigned certified teacher at beginning of semester:

# of Complaints	# of Complaints Resolved	# of Complaints Unresolved*
0		

- Explanation: _____

**B) Teacher lacking credentials or training to teach English Language Learners (ELL) with
More than 20% ELL in class:**

# of Complaints	# of Complaints Resolved	# of Complaints Unresolved*
0		

- Explanation: _____

D) Teacher instructing class lacking subject matter competency:

# of Complaints	# of Complaints Resolved	# of Complaints Unresolved*
0		

- Explanation: _____

III. FACILITIES

A) Conditions pose an emergency or urgent threat to the health or safety of students/staff:

# of Complaints	# of Complaints Resolved	# of Complaints Unresolved*
0		

PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 10.9

Date: January 18, 2012

Item: Approve 14 students from Pajaro Valley High School for travel to Brazil from March 30th to April 6th, 2012.

Overview: The English Department in Den Two is committed to continuing the multicultural exchange program offered through the Grizzly Gallop Club. Since 2009, we have been bringing students from Italy and France to Pajaro Valley High to meet and learn about a culture different from our own. In turn, our students have traveled to their partner countries to do the same. To see another culture firsthand is important because students can see different views and styles of living. They will also attend our partnership school.

This will be the fourth group traveling and this time it involves our 3rd country on the dates of March 30th through April 6th, 2012. The trip will follow all regulations and procedures relating to out of country travel. We will be working with Risk Management on all forms needed, including those that regard water activities.

Writing strategies and Written/Oral Language conventions are a part of the Language Arts curriculum. Students will be practicing speaking and writing about the places they see through visits and journals. Additionally, they will be writing biographical narratives about the people they meet and families they will get to know from Uberlandia. The traveling students will culminate their trip with a slideshow for the rest of PVHS to see about their newest partner and what they have learned about people from this part of the world.

Recommendation: Approve.

Budget Considerations: N/A

Funding Source: N/A (Students will fundraise for this trip)

Prepared By: Genevieve Goldstein

Superintendent's Signature:

Dorm Bot

PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 12.1

Date: January 18, 2011

Item: Update on Governor's January 2012-13 Budget Proposal

Overview: Earlier this month, Governor Brown released his January 2012-13 Budget Proposal. This marks the kick off to the annual state budget deliberation process. Since public education represents over 40 percent of the state budget, the January proposal sets the stage for the major issues surrounding the upcoming state education budget.

District staff will attend several workshops provided by education finance experts and conduct a thorough analysis of the proposal's potential impact on district programs. Staff will present these findings at the board meeting. In the meantime, attached is a summary document provided by the Association of California School Administrators that provides an overview of the governor's 2012-13 fiscal plan as it relates to statewide education funding.

Staff notes the following observations specific to the district:

- 2012-13 marks the fifth straight year with no significant ongoing revenue increase from the state. The statutory cost of living adjustment is, once again, not funded in 2012-13
- The district's revenue limit and most categorical programs are currently funded below their 2007-08 per student levels.
- The final 2012-13 education budget is dependent on the outcome of a possible November tax initiative. If the initiative fails, the district would be subject to another, more significant, round or mid-year trigger reduction after November 2012.
- The governor's budget strategy will require the district to make assumptions for its June budget with the possibility of significant changes after November.
- The governor's budget proposes the complete elimination of the Home-to-School Transportation program and funding. This equates to an ongoing loss of \$2.6 million per year to the district. The district took a one-time, 50 percent reduction to its transportation funding in December as part of the state's mid-year 2011-12 trigger reductions.

The governor has the first and last say in the state budget adoption process. So the January proposal sets the framework for general budget development at the school district level. District staff will use the proposal to develop budget year assumptions and multi-year fiscal projections. All school districts are required by law to adopt balanced budgets no later than July 1 of each year.

Recommendation: Report and discussion item only.

Prepared By: Brett W. McFadden, Chief Business Officer
Helen Bellonzi, Director of Finance

Superintendent's Signature:

Dorm Bot



GOVERNOR'S 2012-13 JANUARY BUDGET PROPOSAL

by Adonai Mack, Legislative Advocate and Sarah Monte, Legislative Intern

January 10, 2012

Traditionally, today is the day the governor releases his annual budget proposal, which begins the yearly budget conversation. However, in a surprise move, the governor released his budget 5 days earlier than expected. Based on ACSA's previous budget alert, this alert provides a broader analysis of the governor's budget proposal, in addition to a few corrections from a previous alert.

Overview

After using mid-year budget triggers as the method to build a balanced budget, the governor again looks to this strategy as the way to build the 2012-13 state budget. In addition, the governor is pursuing a ballot initiative to raise revenues for public education and public safety. Last year the governor spearheaded the closure of a \$26.6 billion budget deficit. The 2011 Budget Act made billions of dollars in cuts to state services including mid-year cuts which took effect at the beginning of this calendar year. This year the governor faces a slightly less daunting task of closing a \$9.2 billion deficit. The only shining light in the budget is that the traditionally large structural deficit has shrunk to a more manageable \$5 billion ongoing gap.

The governor is continuing his approach of providing more local control and attempting to protect public safety and education. However, the governor's way of protecting programs is through a ballot initiative. If the ballot initiative is successful, Proposition 98 receives a significant increase. However, without these additional revenues, expect to see the similar flat year-to-year budget with mid-year cuts that public education is accustomed to seeing. Further, education will be front and center on any campaign regarding the ballot initiative.

Overall Budget

The governor is projecting that the 2012-13 fiscal year will end with a budget deficit of \$9.2 billion without corrective action. The deficit is due to the following items:

- The problem left over from the prior year is \$1.9 billion worse than expected in June of 2011.
- Court orders and delayed federal approval related to several budget-balancing cuts in the health and human services area has increased costs by nearly \$2 billion.
- National and international economic developments have pulled state revenues downward for 2011-12. This revenue loss is partially offset by lower costs for Proposition 98 and the implementation of "trigger" spending reductions in the current year.
- The elimination of redevelopment agencies, recently validated by the California Supreme Court, results in less General Fund savings in 2011-12 but significantly greater savings going forward, beginning in 2012-13.

The Governor proposes to close the deficit through a combination of revenues and cuts which equates to \$10.3 billion in "solutions." In addition, the governor wants to maintain a \$1.1 billion reserve. The budget cuts include the following:

- \$1.4 billion from refocusing CalWORKs and subsidized child care by increasing income support to working families and reducing assistance to families who are not meeting work requirements
- \$842 million from Medi-Cal and Medicare by merging service delivery for those who are eligible for both programs.
- \$164 million by eliminating domestic and related In-Home Supportive Services for recipients in shared living arrangements
- \$544 million by eliminating supplemental funding for schools associated with the elimination of the sales tax on gasoline and making other Proposition 98 adjustments
- \$302 million by reducing grant amounts for students who attend private institutions and making other reductions to the Cal Grant program
- \$828 million by repealing, making permissive, or suspending many state mandates on local governments that are unnecessary and burdensome

STATE'S FISCAL CONDITION AND REVENUES

California economy - California's economy is showing signs of recovery, however it is still lagging behind the nation. There are many negative and positive indicators that demonstrate that California is having an uneven economic recovery. These include a robust high technology sector balanced by a still sluggish housing market. An example of this unevenness is seen in the state's wages versus the unemployment rate. The state's wages have made substantial gains through late 2010 and all of 2011. California's personal income grew nearly \$100 billion in 2011, the most since 2006. However, the state's unemployment rate has remained one of the highest in the country at 11.3 percent.

The budget forecasts that there will not be another recession in the near future. Further, the budget forecasts that job growth will continue to improve through 2014 and wages and salaries will continue their upward climb that was seen in 2011. However, these strong indicators are balanced by the weakness of home construction and employment sectors.

Revenues - The budget proposal forecasts the revenue to be \$88.6 billion in 2011-12 and \$95.4 billion in 2012-13. The revenue forecast for 2012-13 is based on the assumption that the governor's tax ballot initiative is successful. The initiative increases taxes on the highest income earners and increases the Sales and Use Tax rate by .5 percent. These two changes will increase revenues to the tune of \$6.9 billion. The state relies on the Personal Income Tax (PIT), the Sales and Use Tax (SUT) and the Corporate Tax to sustain revenues for the state. Generally referred to as the "Big 3", these taxes account for approximately 90 percent of all General Fund revenues.

The PIT, which accounts for 62.4 percent of the General Fund, is forecast to be \$54.2 billion for 2011-12 and \$59.6 billion for 2012-13. The sales tax is expected to generate General Fund revenues of \$18.8 billion in 2011-12 and \$20.8 billion in 2012-13. While PIT and SUT revenues show increases, corporation tax revenues are expected to decline. They are estimated to decline by 1.4 percent to \$9.5 billion in 2011-12 and decline another 1.5 percent to \$9.3 billion in 2012-13. This is due mainly to policy changes implemented as part of the 2009 Budget Act. These include the ability to carry back net operating losses to prior years, and the expiration of a temporary limit on tax credits. Conversely, property tax revenues are estimated to increase 0.5 percent from 2010-11 to 2011-12, and increase 0.7 percent from 2011-12 to 2012-13.

EDUCATION BUDGET

Proposition 98

The governor has proposed a ballot initiative for the November Presidential Election that provides \$6.9 billion in temporary tax increases. The tax increases include an increase on the personal income tax of the state's wealthiest taxpayers and a one-half percent increase on sales tax. The governor's proposal assumes the passage of the initiative and adjusts the Proposition 98 minimum guarantee accordingly. The minimum guarantee is funded at \$52.5 billion which is approximately \$5 billion higher than the current year funded level of \$47.6 billion.

The budget also provides several Proposition 98 adjustments or rebenching. These include a reduction of \$375 million due to (1) the elimination of the policy to rebench the guarantee due to the elimination of the gas tax from the Proposition 98 calculation; (2) the inclusion of AB 3632 mental health services; and (3) the exclusion of child care from Proposition 98.

Budget Triggers

The proposal once again includes budget "triggers" in case the initiative fails. The trigger includes a reduction of \$4.8 billion to Proposition 98 which becomes effective on January 1, 2013. The Proposition 98 guarantee will drop by \$2.4 billion in 2012-13 due to the natural decline of the guarantee without the additional revenues. In addition, Proposition 98 will be rebenched to shift K-14 General Obligation Bond debt service costs into Proposition 98, resulting in an additional cut of \$2.4 billion. (It is unclear at this time whether this is a legal manipulation of the minimum guarantee). The administration notes that this reduction equates to cutting the school year by three weeks. Further, the budget restores \$2.2 billion deferral, which was initially eliminated with the additional revenues. It should be noted that the administration has voiced the willingness to work with school leaders to determine the best method to implement this reduction in an effort to minimize the impact on education programs.

Weighted Student Formula

The governor proposes to eliminate all categorical program funding with the exception of special education, school nutrition and Proposition 49 after school programs. These funds would then be distributed to school districts through a weighted student methodology. The funds would be targeted or weighted based on specific student populations. The student populations include English language learners and students that receive free and reduced priced meals. The formula will be phased in over a period of five years with districts receiving 20 percent of their funds through this weighted method until all funds are received in this manner. The administration acknowledges that there will be some "winners" and "losers" as this new funding model is implemented. Meaning that some districts will receive more than they did the previous year and some districts will receive less than they did the previous year.

This proposal also includes a system of accountability measures that will be the basis for evaluating and rewarding school performance under this finance model. These measures will include the current quantitative, test-based accountability measures, along with locally developed assessments and qualitative measures of schools.

Transitional Kindergarten

In a previous alert, it was stated that the budget eliminated Transitional Kindergarten and moved the start date up to September 1. That was incorrect. The *mandate* that every district provide Transitional Kindergarten is eliminated. The administration believes that this will save the state \$223.7 million Proposition 98 General Fund dollars. Therefore, Transitional Kindergarten is now optional and not mandatory. The kindergarten start date will still be phased in over a three year period beginning with the 2012-13 school year (i.e. the kindergarten start for 2012-13 will be November 1, October 1 for 2013-14 and September 1 for 2014-15). The administration has noted that it is not the governor's intention to deny kindergarten services to students born after the start date. The administration has pointed to current law that authorizes districts to serve "under-age children" and receive an apportionment for serving those students. This provision will remain in place under the Governor's proposal. Districts can continue to serve students born after the Kindergarten start date and place them in a one or two-year Kindergarten program.

State Mandates

The Budget provides a total of \$200 million to fund a mandates block grant incentive program for K-12 schools and community colleges. The governor proposes to eliminate almost half of all current K-14 mandates and create incentives for schools to continue to comply with the remaining mandated activities. Eliminated mandates include Graduation Requirements (Second Science Course) and Behavioral Intervention Plans. Alternatively, the governor's proposal plans to make those mandates that are not eliminated optional. The budget creates a block grant to encourage schools to continue meeting these requirements. Receipt of funding from this block grant will be conditioned on schools complying with these provisions. The proposal will sustain core programs, including school and county office fiscal accountability reporting. It will also continue to support sensitive notification and school safety functions like pupil health screenings, immunization records, AIDS prevention, School Accountability Report Cards, and criminal background checks.

Charter schools

The governor maintains his affinity for charter schools by expanding the financial support and services for both traditional charter schools and non-classroom based charter schools. The rationale for these policy changes is to improve the operational and financial support for charter schools. The budget provides support in three key areas: Enhanced charter school funding, an investment in charter school facilities and improving access to working capital. The changes are reflected in the following:

- *Enhance Charter School Funding:*
 1. Fully fund non-classroom based charter schools and continue to provide growth funding for all charter schools through the charter school categorical block grant, until a weighted student formula replaces this funding mechanism
 2. Stabilize funding for the Charter School Revolving Loan Fund by providing additional access to proceeds available in the Charter School Security Fund
 3. Facilitate timely processing of charter school deferral exemption requests by eliminating the requirement that requests be reviewed by the charter authorizer
 4. Provide additional borrowing opportunities to charter schools by specifying in statute that Local Educational Agencies (LEAs) may include charter schools in their issues of County Treasury Revenue Anticipation Notes (TRANS). LEAs issuing TRANS will be statutorily identified as senior creditors for the purposes of the repayment of TRANS issued on behalf of a charter school.

- *Invest in Charter School Facilities*
 1. Allow non-classroom based charter schools to participate in the Charter School Facility Grant Program (Grant Program)
 2. Facilitate the timely release of Grant Program funds by eliminating some of the upfront application processes and streamlining eligibility determinations
 3. Specify in statute that the state be identified as the senior creditor for Grant Program fund accountability purposes
- *Improve Charter School Working Capital - authorize the California School Finance Authority to:*
 1. Refinance existing working capital revenue bonds
 2. Expand charter school payment intercepts to include categorical block grant funds
 3. Expand working capital financing to include charter management organizations

School Transportation

The budget triggers implemented as part of the 2011 Budget Act cut \$248 million for the second half of 2011-12. It now appears that the governor's proposal treats this reduction as a complete elimination of the transportation program. This includes regular and special education transportation. This reduction equates to cutting \$618.7 million in 2012-13. The total reduction over a two-year period equals \$867 million.

Other Budget Proposal Items

ADA growth - The budget provides funding for any growth in ADA. These funds include the following:

- \$50.3 million for charter school categorical programs growth
- \$12.3 million for special education ADA growth
- \$158 million for projected ADA growth for school districts and county offices of education (however, the budget also includes a reduction of \$694 million in 2011-12 for projected decrease in ADA from 2011 Budget Act).

Child Nutrition Programs - The budget decreases Non-98 General Fund money due to the elimination of a supplemental education reimbursement for free and reduced priced meals served at private school and private child care centers. However there is an increase of \$37.2 million in federal funds to address the growth of nutrition programs. Also the Fresh Fruit and Vegetable program contains an increase of \$2 million in federal funding.

K-12 Deferral Elimination - The governor proposes to eliminate \$2.2 billion in Proposition 98 General Fund inter-year budgetary deferrals. However, this deferral is restored if the ballot initiative fails.

Deficit Factor and Cost of Living Adjustment Increases - The Budget does not provide a cost of living adjustment (COLA) for any K-14 program in 2012-13. However, the budget projects that the COLA for 2012-13 is 3.17 percent. The COLA equates to \$1.8 billion. Instead of providing a COLA the deficit factor will be increased to 21.66 percent for school districts and 22.497 for county offices for education.

State Special Schools Unallocated Reduction - \$1.8 million in Non-98 General Fund is cut from discretionary funding for the California Schools for the Deaf in Fremont and Riverside and the School for the Blind in Fremont.

California State Library - A reduction of \$1.1 million non-98 General Fund to reflect a decrease in anticipated administrative workload resulting from 2011-12 trigger reductions that eliminated \$15.9 million in local assistance programs.

Child Care

Total funding for CDE child care programs in 2011-12 was \$2 billion, while the proposed funding for 2012-13 is \$1.5 billion. Effectively, the result will be a loss of support for parents without current employment. The new plan includes movement away from supporting recently employed or unemployed parents, *and their children*, to only providing child care to families whose parents are securely employed and still have child care needs – “Over time, the three-stage child care system for current and former CalWORKs recipients, and programs serving low-income working parents, will be *replaced with a work-based child care system administered by county welfare departments*.” Within this new county system, there will be movement towards a voucher system, meaning parents that qualify for assistance will receive a voucher for child care, instead of waiting to be reimbursed.

Ultimately, the responsibility for approximately 142,000 children will shift from the CDE to the counties as a result of the proposed budget changes. The philosophy behind this movement lies in the idea that working parents deserve childcare, while parents who do not have a place of current employment do not – “By focusing the state’s subsidized child care programs on *supporting work*, the state will be able to maximize the number of available child care slots within constrained resources.” The reductions in funding come in several forms and equals \$69.9 million in total reductions in Proposition 98 funding. The decreases are as follows:

- A decrease of \$293.6 million in non-Prop 98 funding comes from eliminating services to families whose parents do not meet a required number of working hours. This will eliminate about 46,300 child care slots.
- A decrease of \$43.9 million on non-Prop 98 funding combined with a \$24.1 million reduction in Prop-98 funding allows for the income ceiling of working parents who still need child care to be lowered from \$42,216 to \$37,060. By removing a section of parents who seem to earn enough to provide their own child care, about 15,700 state provided slots are eliminated.
- The elimination of the statutory COLA for capped non-CalWORKs child care programs through a decrease of \$29.9 million in non-Prop 98 funding and \$11.7 million in Prop 98 funding.
- A reduction in the reimbursement rate ceilings for voucher-based child care programs is caused by a decrease of \$11.8 million in non-Prop 98 funding, while rates for license-exempt providers will remain comparable to current levels.
- A decrease of \$67.8 million in non-Prop 98 funding and \$34.1 million in Prop 98 funding will cause the reimbursement rate for direct-contracted Title 5 centers to be reduced by 10%.

Government Consolidation

The governor continues the process of reducing state government and making state government more efficient. The governor proposes to collapse or eliminate several state government departments and move the administration of specific programs to different agencies. These include the following:

- Consolidate the California State Summer School for the Arts with the California Arts Council
- Eliminate Vocational Education Supplemental Leadership Programs
- Eliminate Non-Proposition 98 General Fund for Indian Education
- Eliminate the Department of Mental Health and the Department of Alcohol and Drug Programs
- The California Department of Education will administer the Early Mental Health Initiative grants.

ACSA PERSPECTIVE

The governor's budget proposal is only the beginning of the yearly budget debate and discussion. Often in January, stakeholders tend to overreact to proposals which seem dire and certain to be implemented. Even as ACSA reviews the governor's proposal, it is challenging to keep the perspective that this is the first iteration of a budget that is likely to see some change in the coming months. Further, the public has heard for months about the governor's ballot initiative and the need to pursue additional revenues to prevent further reductions to public education. However, upon the release of the budget, the governor's proposal leaves more questions and raises more concerns than what was anticipated. For example, on one hand the governor states that now is not the time for reforms such as transitional kindergarten, but on the other hand proposes a landscape changing reform in the elimination of all categorical programs and replaces it with a weighted student funding method. This occurs even though all the reports written about weighted student formula method indicate that significant additional resources are needed before embarking on such a dramatic funding shift. Further, in a review of the budget numbers, there appears to be more hidden cuts and manipulations of Proposition 98 than what is expected in a budget that is using public education to pursue an initiative to increase taxes.

This year again will require school leaders to stay vigilant and vocal in their advocacy of public education. There are many moving parts to the state budget and the political landscape. The November election could have several initiatives before voters that impact public education and the state budget. There is no longer a two-thirds vote to pass a state budget and it is unclear how the Republican Caucus will adjust to the second state budget under these parameters. And finally, it is an election year under the newly drawn legislative seats. All of these conditions will impact and drive the budget discussion as we move forward.

ACSA will continue to monitor the budget discussion and provide updated information as the budget process develops. The next steps will include the Legislative Analyst's Office reviewing and analyzing the state budget, the budget committees in each house will begin their deliberations shortly followed by an updated revenue estimate and the May Revision. As the calendar year starts, the budget discussion gets under way.



Board Agenda Backup

Item No: 13.1

Date: January 18, 2012

Item: Review of Annual Audit

Overview: The District is required to have an annual audit by an independent Auditor who examines the records of the district and the procedures used in processing fiscal transactions and maintaining financial records. The Audit of the 2010-2011 fiscal year was performed by Vavrinek, Trine, Day & Co. and is presented to the Board for review pursuant to Education Code Section 41020.3

41020.3 "By January 31 of each year, each school district governing board and county board of education that services as the governing board of a school district shall review, at a public meeting, the annual audit of the school district for the prior year, any audit findings of any management letter issued by the auditor, and any description of correction or plans to correct any exceptions or management letter issue. This review shall be placed on the agenda of the meeting pursuant to Section 35145."

Opinions of the Auditor

The audit indicates the following:

- In the opinion of the Auditor, the District's financial records represent the true financial condition of the District and that there are no material weaknesses in the internal control over financial reporting
- In the opinion of the Auditor, the District has complied, in all material respects, with State laws and regulations and with the requirements of each of the Federal programs operated

Findings and Recommendations

The Auditor did identify two findings for 2010-2011 related estimated liabilities for the Self Insurance and liability for vacation and sick leave balances.

1. An estimate for the costs related to incurred but not reported (IBNR) claims was not generated for the fiscal year ended June 30, 2011.
 - a. To provide a more accurate estimate, the District will work with an actuary on an annual basis to prepare the estimate.
2. It was noted that a significant number of employees' time off for vacation was not properly reflected in the time accounting system of the District. In addition, the District has no cap on the number of vacation hours that can be accrued.
 - a. The District will work with managers and principals to ensure that sufficient protocols are in place to properly track and record vacation and sick time. The district will analyze the possibility of establishing accrual maximums for District employees. However, this item is subject to collective bargaining agreements.

PREPARED BY SIGNATURE: _____

REVIEWED BY: _____

SUPERINTENDENT SIGNATURE: _____

PAJARO VALLEY UNIFIED SCHOOL DISTRICT



Board Agenda Backup

Item No: 13.2

Date: January 18, 2011

Item: Approve Addition of Study Session Regarding Facilities Master Plan

Overview: The District is in the process of updating its Facilities Master Plan and proposes a study session on Wednesday, February 1, 2012, from 6 pm to 8 pm.

Recommendation: Approve.

Prepared By: Dorma Baker, Superintendent

Superintendent's Signature:

Dorma Baker