

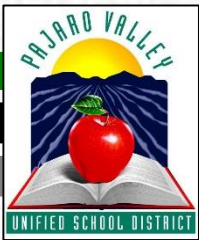


Measure L Bond Update IT Department

Citizen Oversight Committee Meeting

February 20, 2018

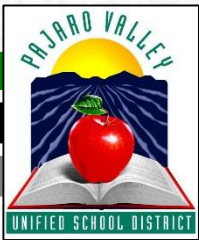
Presented By: Dan Weiser, IT Director



Technology Endowment 2017/2018

- Innovation
 - iPads for visual art instruction
 - 3D Printers and supplies for STEM projects
 - Technologies to support the new 21st century learning environments
 - Robotic Kits to teach coding
 - Google Expedition VR Kit
 - Video Production Kit
 - Additional student Chromebooks for elementary schools

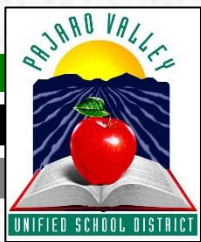




Intelligent Classroom Project Phase II - 2017/2018

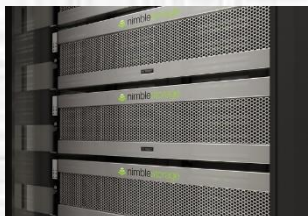
- Completing additional instructional locations, installation of
- Replacing failed smartboards with LCD displays, audio amplification systems and document cameras.
- Removal and reinstallation of intelligent classroom tools for facilities projects, new classrooms and buildings.
- So far we have installed 521 LCD displays, 117 audio systems, and 133 cameras at 19 schools this year.





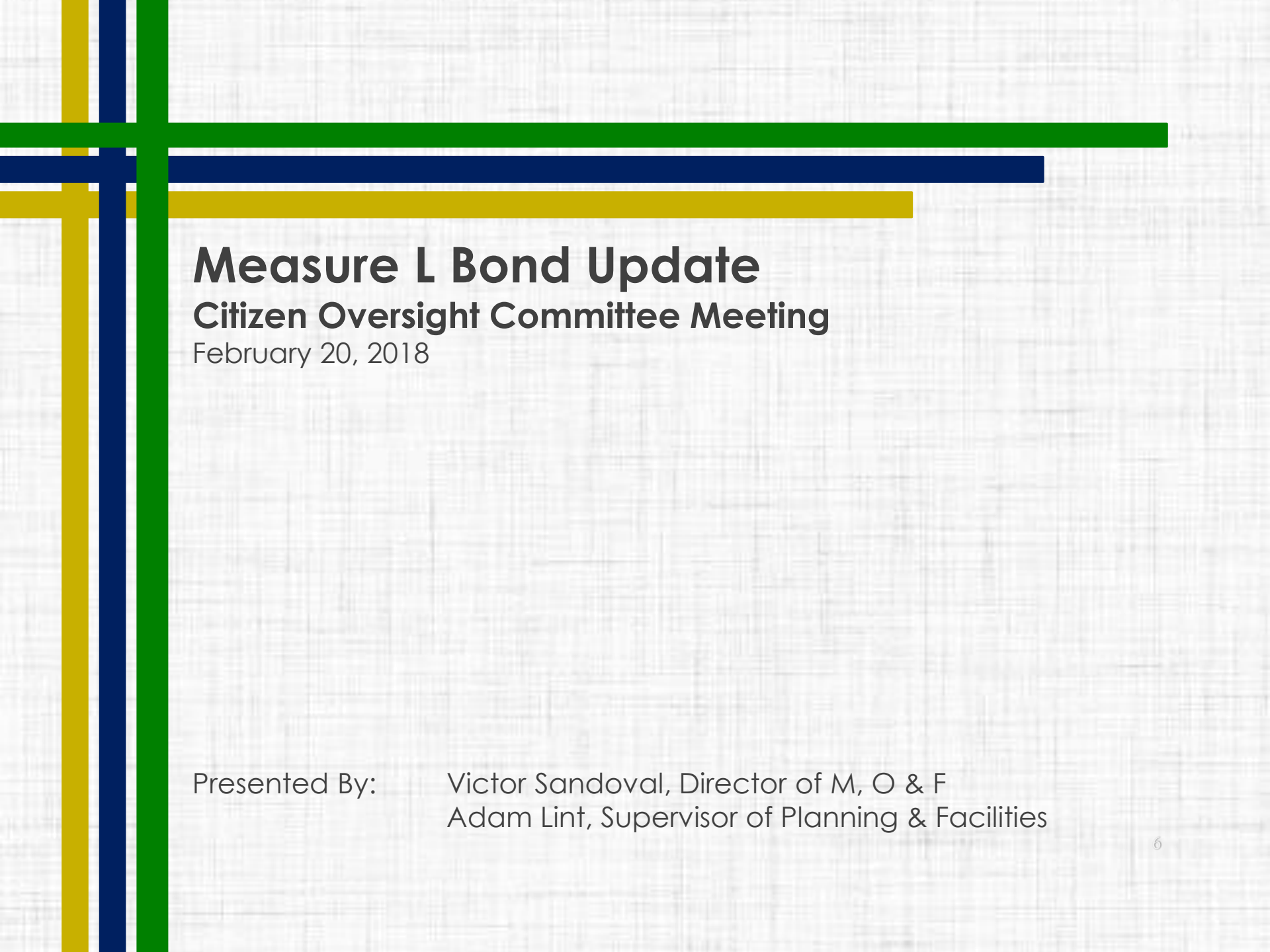
Network Infrastructure & Network Security Systems

- Replace/upgrade wireless access points at 4 schools (reviewing proposals)
- Install new Storage Area Network to support district servers and databases (Complete)
- Install new offsite (COE) backup storage system to backup all critical data (Complete)
- Configure Network Security System to secure all district servers and critical data (PO submitted)
- Installation of security camera systems for elementary schools, 133 cameras at 19 sites. (Complete)





QUESTIONS?

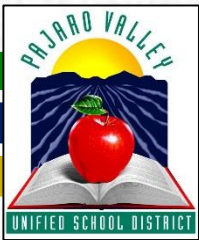


Measure L Bond Update

Citizen Oversight Committee Meeting

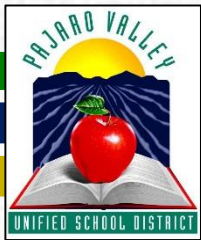
February 20, 2018

Presented By: Victor Sandoval, Director of M, O & F
Adam Lint, Supervisor of Planning & Facilities



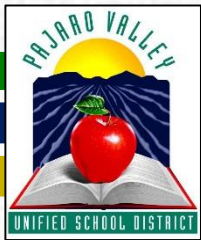
Agenda:

- Measure L Bond Expenditure Overview
- Construction Projects
 - Winter / Spring Projects
 - Summer Projects
 - North
 - Central
 - South
- PVHS Projects Update



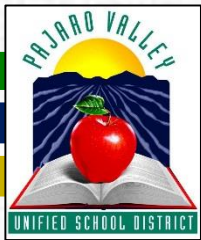
Measure L Bond Expenditure Overview:

2012 – 2015:	\$26.1 Million.....30 Projects
2016:	\$14.9 Million.....21 Projects
2017:	\$17.7 Million.....49 Projects
2018 (Projected):	\$16 Million.....21 Projects



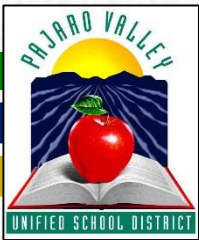
Winter / Spring Construction Projects:

- **Alianza Charter School** - Removal and Safe off Leased Portables. These portables are waiting removal until the ground dries.
- **Alianza Charter School** – Restroom Modernization of main Campus Restrooms
 - Phase 1 - Completion February 2018
 - Phase 2 – Completion Mid-Summer 2018
- **Alianza Charter School** - Asphalt Installation near new restroom building
- **Watsonville Charter School of the Arts** - Modernization of portables 24 through 26 for upcoming year.
- **Cesar Chavez Middle School** - Energy Management System Installation.



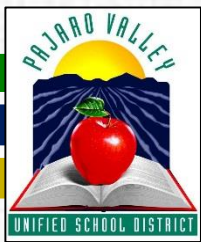
Winter / Spring Construction Projects:

- **Watsonville Child Care Center** - Fencing Installation & Asphalt Improvements
- **Mintie White Elementary School** - Asphalt Improvements Campus Wide
- **Transportation Yard** - Bio Swale Installation
- **Pajaro Valley High School** - Bird deterrent installation
- **Aptos High School** - Temporary shoring for the heavily damaged Dry rot areas
- **Hall District Elementary School** - installation of new track and field
- **Calabasas Elementary School** - Site improvements
- **Calabasas Elementary School** – Field Restoration



Upcoming Summer Construction Projects (South Zone):

- **Ohlone Elementary School**
 - Roofing Improvements, Gutter Replacement & Dry Rot Repair
 - Exterior Painting of Entire Campus
- **Radcliff Elementary School**
 - Safety Perimeter Fencing and Frontage Improvements
- **Watsonville High School**
 - Modernization of 2 Girls and 2 Boys Restrooms.
 - Heating & Ventilation Improvements in various buildings throughout the campus. (Prop 39 Funds)
 - FFA Livestock Barn Installation. (CTIEG Grant Funding)



Upcoming Summer Construction Projects (Central Zone):

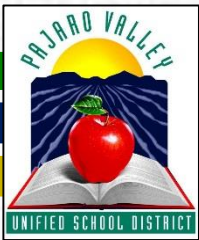
- **Alianza Charter School / WCSA**
 - Sanitary Sewer Infrastructure Upgrades
 - Leach Field Upgrades.

- **Amesti Elementary School**
 - Perimeter Safety Fencing
 - Student Pick Up / Drop Off Improvements
 - Bus Lane Improvements
 - Frontage Improvements

- **Rolling Hills Middle School**
 - Exterior Painting & Dry Rot Repair

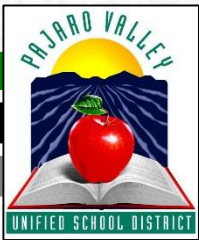
- **Starlight Elementary School**
 - Fire Alarm Upgrades

- **Cesar Chavez Middle School**
 - Heating & Ventilation Improvements to A-Wing.



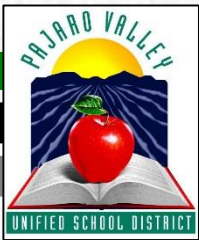
Upcoming Summer Construction Projects (North Zone):

- **Aptos Junior High School**
 - Replacement of 9 Portable Classrooms
- **Aptos High School**
 - Modernization of 2 Girls and 2 Boys Restrooms.
- **Valencia Elementary School**
 - Replacement of 6 Portable Classrooms
 - Modernization of D-Wing Boys and Girls Restrooms
- **Bradley Elementary School**
 - Replacement of 5 Portable Classrooms



PAJARO VALLEY HIGH SCHOOL PROJECTS UPDATE

- **Auditorium Project**
 - Plans are Approved by the Division of State Architects (DSA)
 - The District and Watsonville Pilots Association (WPA) have come to an agreement allowing the proposed projects at PVHS to move forward.
 - Costal Development Permit (CDP) Application was submitted to the City of Watsonville on November 22, 2016.
 - The CDP Application was approved by the City Council on February 28, 2017, but did not receive a positive staff recommendation. The California Coastal Commission (CCC) has requested further information in support of the CDP approval.
 - We are currently working with the City to move this project forward.



PAJARO VALLEY HIGH SCHOOL PROJECTS UPDATE

- **Athletic Fields**
 - Plans are Approved by the Division of State Architects (DSA)
 - The District and Watsonville Pilots Association (WPA) have come to an agreement allowing the proposed projects at PVHS to move forward.
 - Costal Development Permit (CDP) Application was submitted to the City of Watsonville on December 8, 2018.
 - We are currently working with the City to expedite the CDP application process to move this project forward to the next level of approval with the California Coastal Commission (CCC).



QUESTIONS?