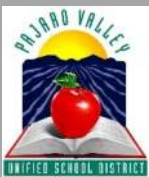


PAJARO VALLEY HIGH SCHOOL



PLANNING UPDATE

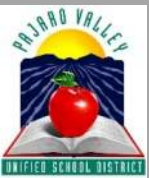


**PAJARO VALLEY HIGH SCHOOL
MEASURE L BOND PLANNING**



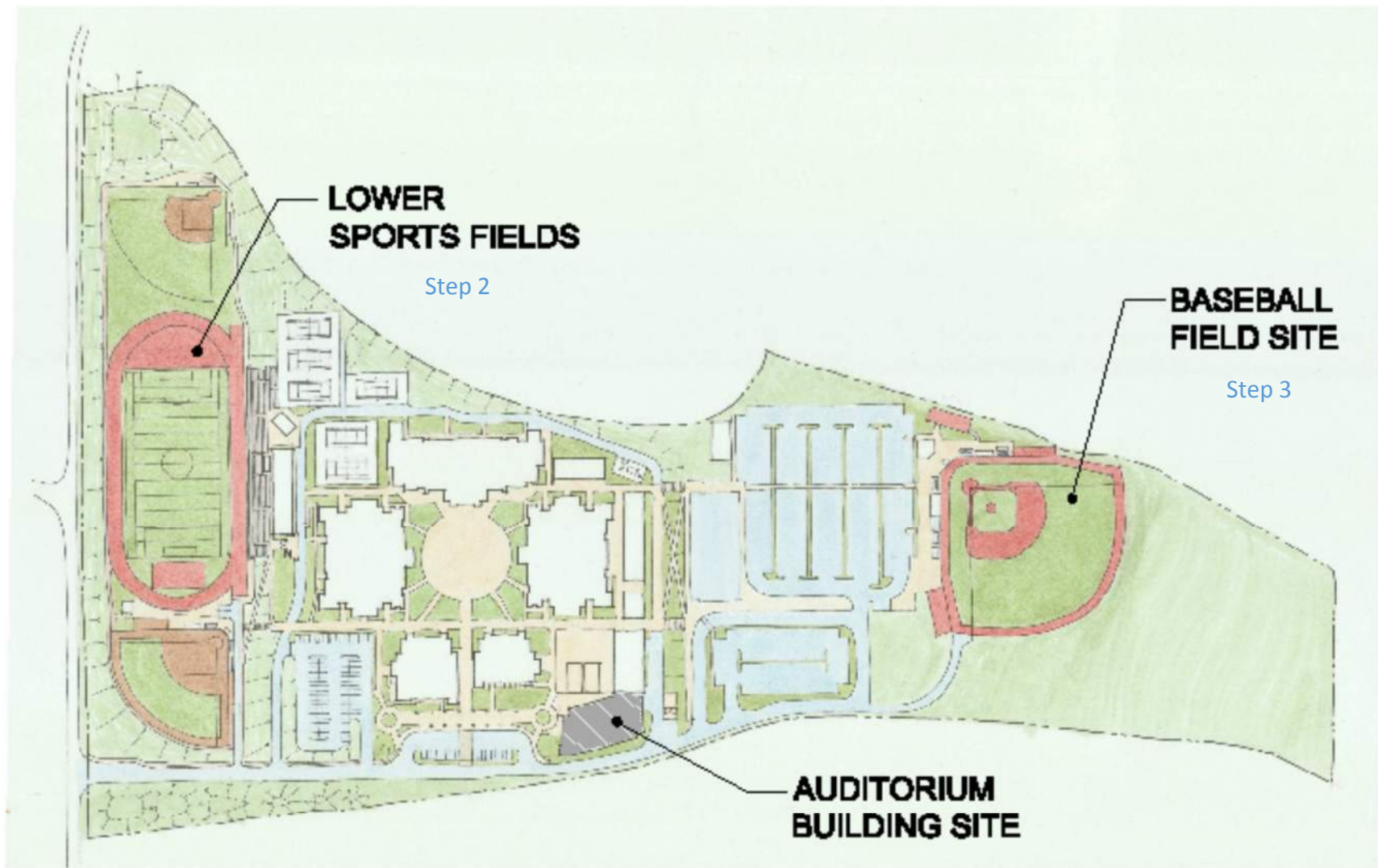
Parajo Valley High School Update

- Auditorium Design Update
- Sports Field Design update
- Projects Schedule Review
- Budget Review

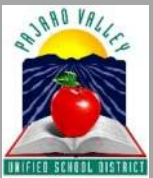


**PAJARO VALLEY HIGH SCHOOL
MEASURE L BOND PLANNING**





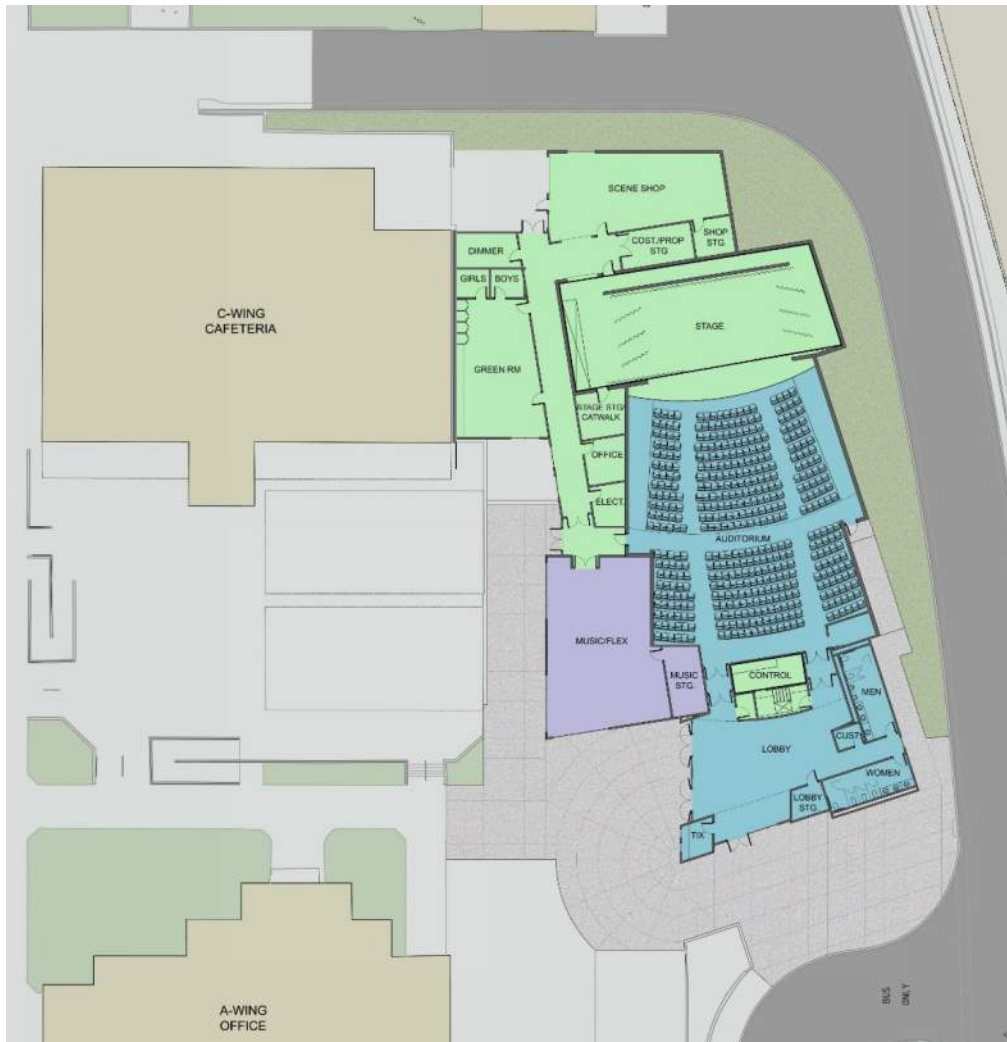
CAMPUS SITE PLAN Step 1



PAJARO VALLEY HIGH SCHOOL MEASURE L BOND PLANNING



AUDITORIUM

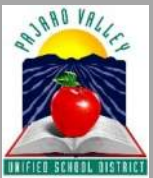


BUILDING PROGRAM:

- Lobby
- Ticket Booth
- Lobby Storage
- Restrooms
- Auditorium (450 seats)
- Control Booth
- Stage
- Scene Shop
- Shop Storage
- Green Room
 - Includes restrooms
- Costume/Prop Storage
- Staff Office
- Practice Room
 - Music/Dance
- Music Storage
- Mechanical/Electrical



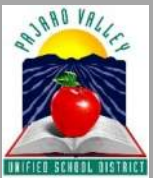
AUDITORIUM



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AUDITORIUM



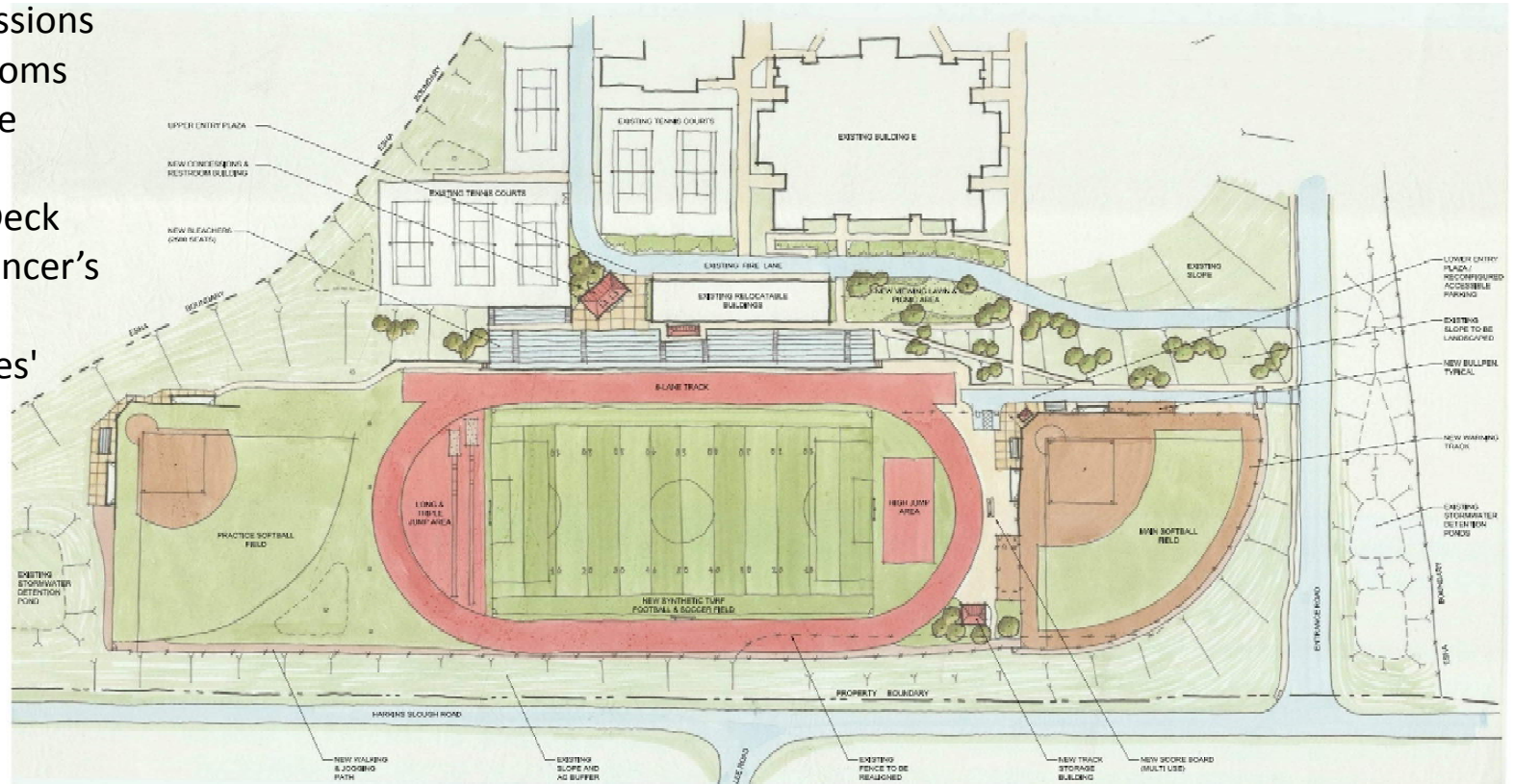
PAJARO VALLEY HIGH SCHOOL MEASURE L BOND PLANNING



SPORTS FIELDS

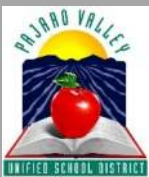
SPORTS FIELDS BUILDING PROGRAM:

- STADIUM GATEWAY
- FIELD HOUSE
 - Concessions
 - Restrooms
 - Storage
- PRESS BOX
 - Roof Deck
 - Announcer's Booth
 - Coaches' Box
- TICKET BOOTH
- TRACK STORAGE



SITE PLAN

1" = 40'



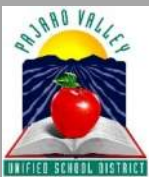
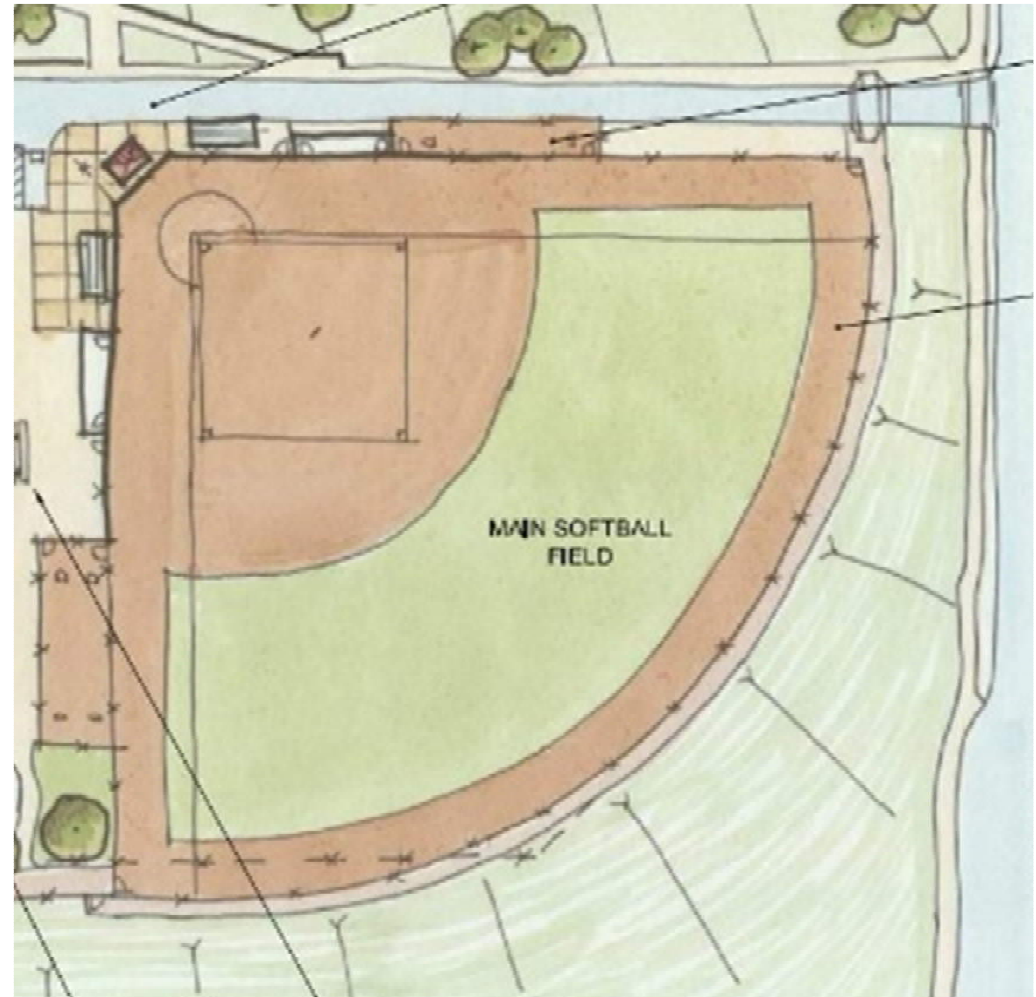
PAJARO VALLEY HIGH SCHOOL MEASURE L BOND PLANNING



SPORTS FIELDS

SOFTBALL FIELD PROGRAM

- Score Keeper Booth
- 200' Outfield Distance
- Bull Pens
- Batting Cage
- Movable Bleachers
- Natural Turf



**PAJARO VALLEY HIGH SCHOOL
MEASURE L BOND PLANNING**

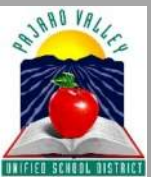


SPORTS FIELDS



SPORT FIELDS BUILDING PROGRAM:

- BLEACHERS
 - 2500 Seats
 - ADA Accessible from Bottom and Top
 - Bottom Row 30" Above Field



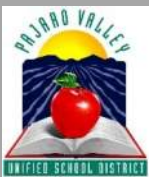
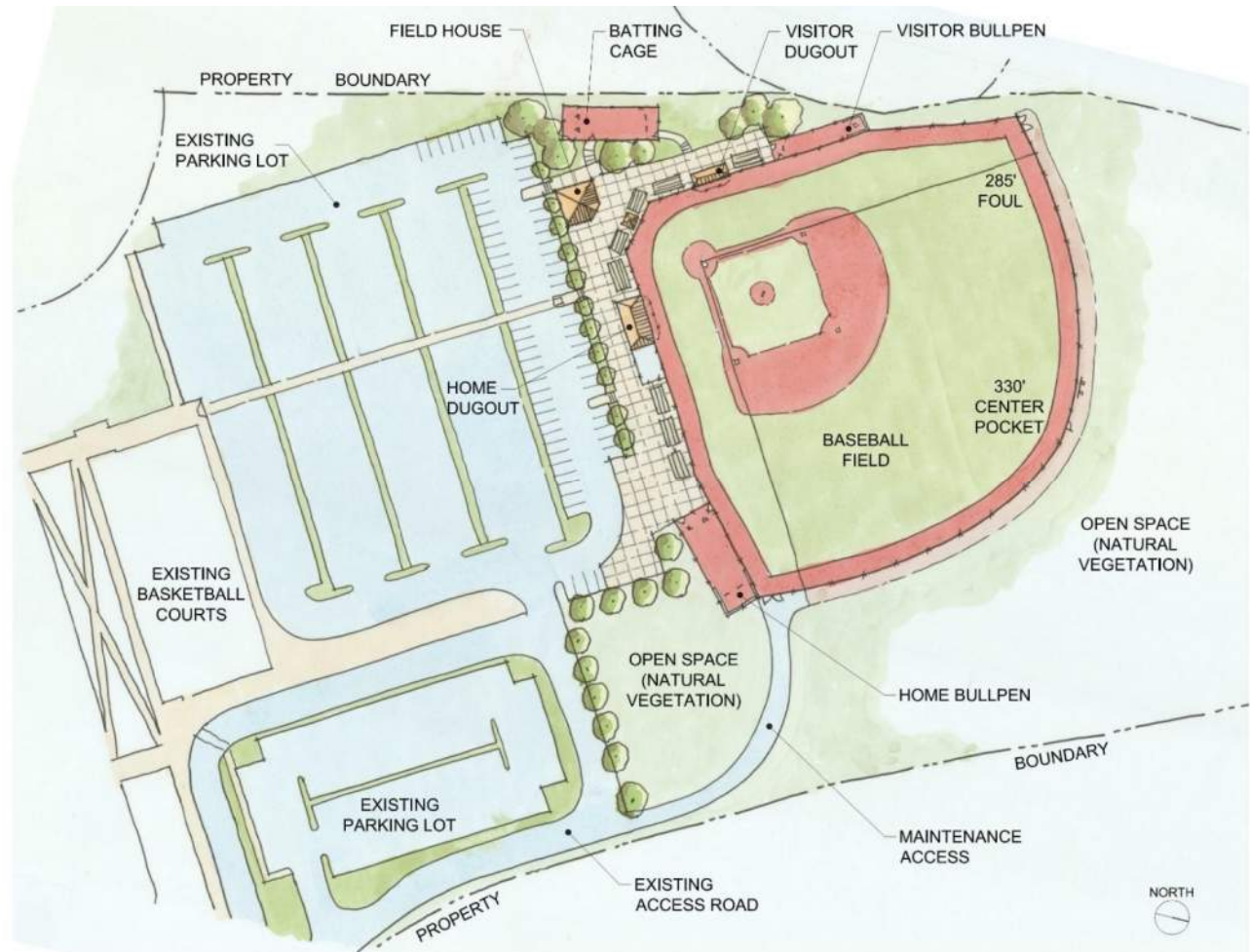
**PAJARO VALLEY HIGH SCHOOL
MEASURE L BOND PLANNING**



SPORTS FIELDS

BASEBALL FIELD PROGRAM:

- FIELD
 - Dugouts
 - Bull Pens
 - Batting Cage
 - Score Board
- SCORE KEEPER BOOTH
- SEATING
 - 200 Each Side
 - Portable Bleachers

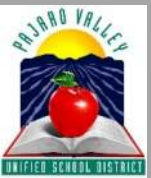
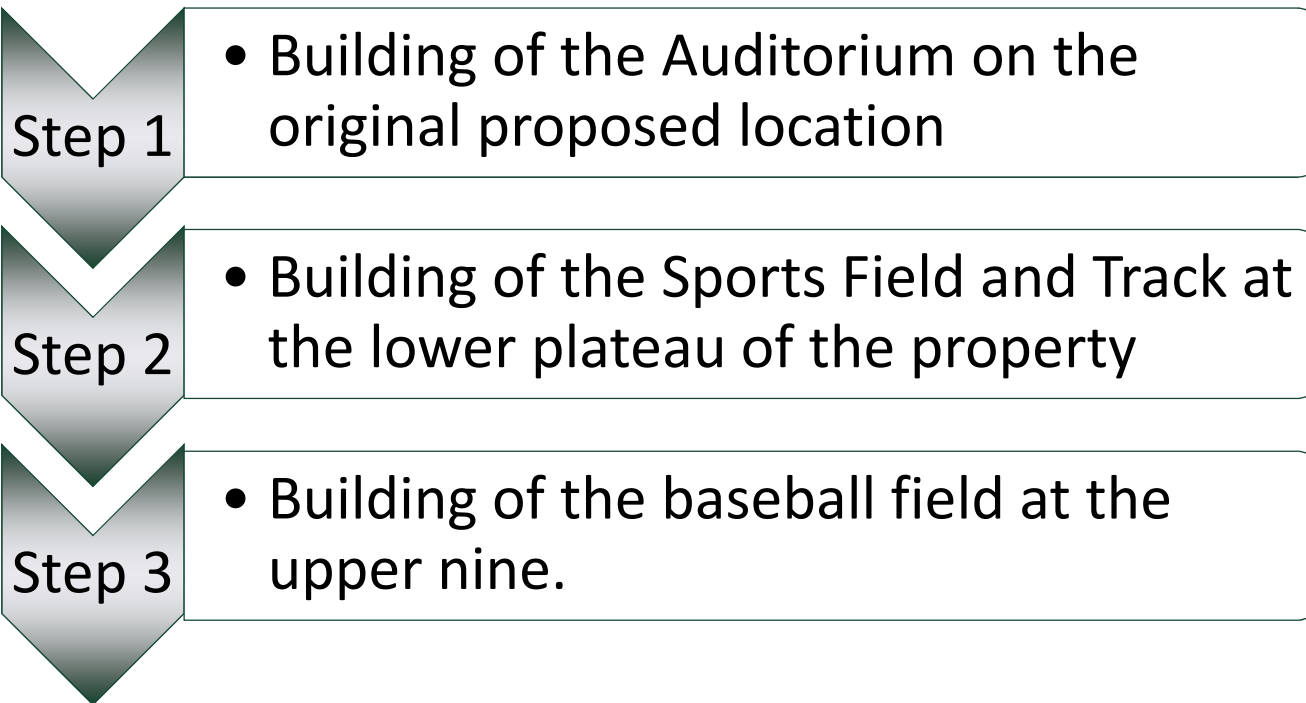


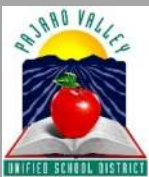
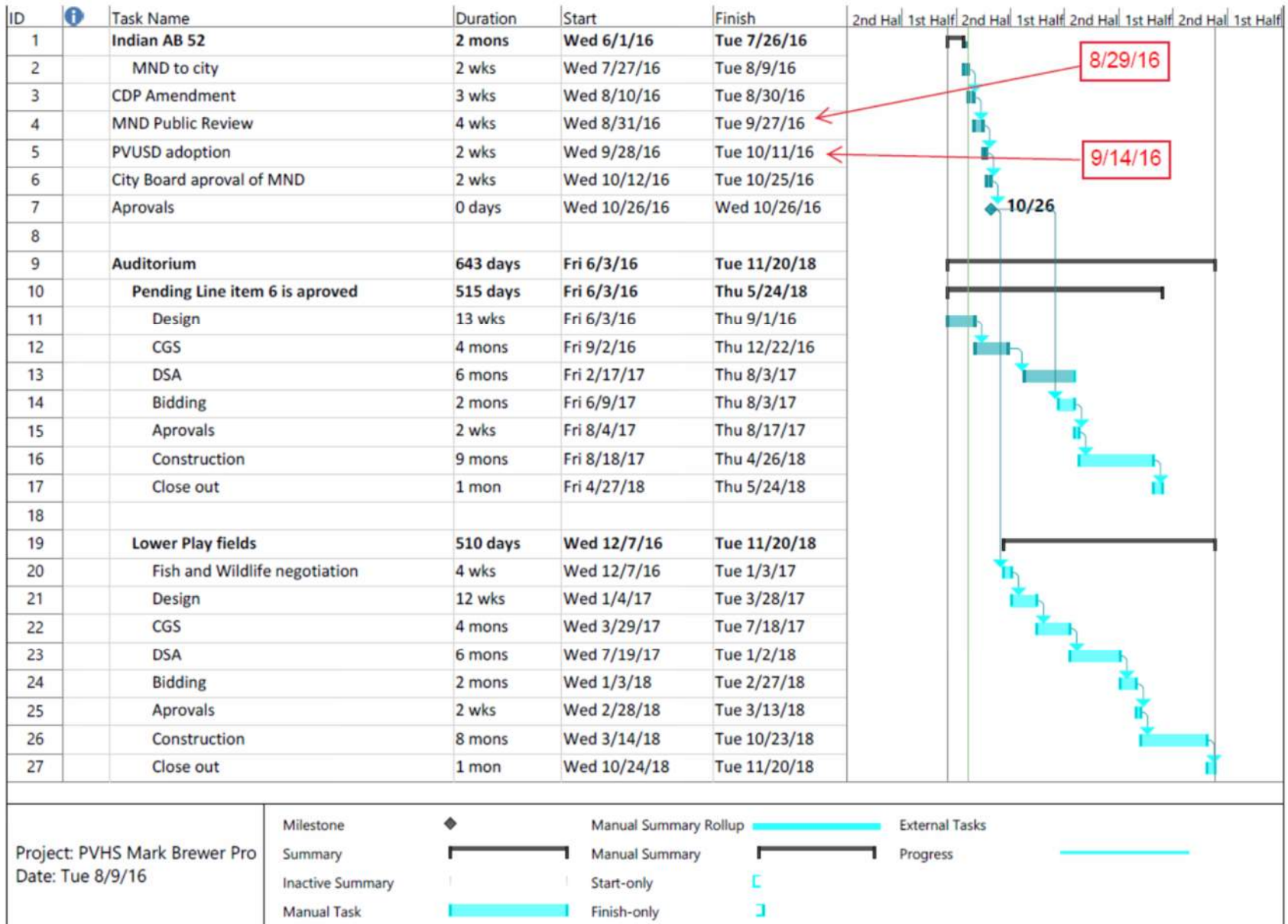
**PAJARO VALLEY HIGH SCHOOL
MEASURE L BOND PLANNING**



P.V. High Update

Steps:



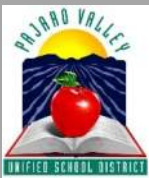


PAJARO VALLEY HIGH SCHOOL

MEASURE L BOND PLANNING



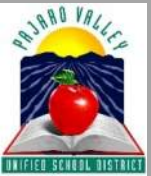
PVHS Budget Plan \$18,400,000					
Category	Estimated Quantity	Estimated Cost per Unit	Estimated Subtotal	Adjustments	New Budgets
Auditorium					
Proposed Auditorium Area	11,000	\$750.00	\$8,250,000.00	leave as original design	
Costs Total			\$8,250,000.00		\$8,250,000.00
Sports Field					
Proposed Lower Field Area	304,000	\$23.00	\$6,992,000.00	Value Engineer one million	
Costs Total			\$6,992,000.00		\$5,992,000.00
Baseball Field					
Proposed Baseball Field Area	141,600	\$23.00	\$3,256,800.00	Value Engineer two million	
Costs Total			\$3,256,800.00		\$1,256,800.00
Soft Cost					
25% of construction Cost	18,498,800	25%	\$4,624,700.00		
Costs Total			\$4,624,700.00		\$3,874,700.00
ESTIMATED DESIGN GRAND TOTAL			\$23,123,500.00		\$19,373,500.00
Original Budget			\$18,400,000.00		
Prop 58 one time funding			\$1,300,000.00		
			\$19,700,000.00		



PAJARO VALLEY HIGH SCHOOL MEASURE L BOND PLANNING



Questions



PAJARO VALLEY HIGH SCHOOL MEASURE L BOND PLANNING

