

Citizen Oversight Committee

Construction Update

April 25, 2017

By:

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Planning & Construction Department



Citizen Oversight Committee - Measure L Bond

April 25, 2017

➤ Pajaro Valley High School

❖ Auditorium

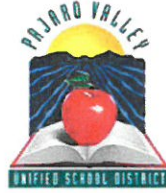
- February 28, 2017 - CDP Amendment Application was approved by the City of Watsonville.
- March 23, 2017 – City of Watsonville received a Deficiency Notice from the Coastal Commission stating its request for findings / staff report that support an approval.
- February 17, 2017 – Submitted plans to DSA for plan review.
- Actively working with CDE for state funding.

❖ Athletic Field Improvements

- March 6, 2017 – Submitted plans to DSA for plan review and approval.
- April 5, 2017 – Submitted Draft EIR to the state Clearinghouse for Agency review and comment. We are in day 20 of a 45 day comment period.

➤ PG&E Delays

- ❖ Alianza Charter School Electrical Service Upgrade for the Relocatable Replacement Project
- ❖ H.A. Hyde Elementary School Electrical Service Upgrade for the Relocatable Replacement Project
- ❖ Rio Del Mar Elementary School Electrical Service Upgrade
 - Cancelled and rescheduled for Summer 2018
- ❖ Transportation Yard New Electrical Service for Bus Wash Station
- ❖ Bradley Elementary School Electrical Service Upgrade for the Relocatable Replacement Project
 - Cancelled and rescheduled for Summer 2018



➤ **Proposition 39**

- ❖ Exterior Lighting Upgrade
 - Completed Summer 2016
- ❖ Cesar Chavez HVAC Replacement
 - Currently at DSA for approval.
- ❖ Watsonville High School HVAC Replacement
 - Currently under design.
- ❖ Interior Lighting Upgrade
 - Currently under design for bid.

➤ **Proposition 51**

- ❖ Waiting for guidelines from California Department of Education.



Construction Projects 2017-2018

North Zone

Construction Projects 2016-2017-2018																
Zone	SITES	PROJECT	PROJECT MANAGER	FUND	CONSTRUC TION YEAR	PCCS	BUDGET	ACTUAL COST	SCOPE REVIEW	ARCHITECT AMENDME NT	ARCHITECT	DESIGN	GEOTECH REPORT	CGS	CONST DOCS	
North Zone	AHS	Walking Path & 3 Hydration Station	Howard	21	Summer 2017	HY	\$750,000		X	X	HY	X	N/A	N/A	X	
	RHS	Roofing	Howard	21	Summer 2017	RAMP	\$910,000			N/A						
	RHS	Asphalt Improvements	Howard	21	Summer 2017						HY					
	AJHS	9 Modular Classrooms + Related Sitework	Howard	21	Summer 2018	HY	\$1,145,000		X	X	HY	X	X	X	X	
	AJHS	Restroom Modernizations & ADA Upgrades	Howard	21	Summer 2019	HY	\$1,790,000		x	X	HY	x	N/A	N/A	x	
	Bradley	9 Modular Classrooms	Ryan B.	21	Summer 2018				X	X	SFA		X			
	Mar Vista	Student reception and classroom modernization	Howard	21	Summer 2017	HY	\$2,257,000		X	X	HY	X	X	N/A	N/A	x
	Mar Vista	3 Modular Classrooms + Related Sitework	Howard	21	Summer 2017	HY	\$770,625		X	X	HY	X	X	X	X	x
	Rio Del Mar	Student Reception, Elect. System & Restr. Mods	Howard	21	Summer 2017	HY	\$900,000		X	X	X	HY	X	N/A	N/A	x
	Valencia	6 Modular Classrooms + Related Sitework	Howard	21	Summer 2017	HY	\$1,236,250		X	X	X	HY	X	X	X	x
Valencia	Restroom Modernizations & ADA Upgrades	Howard	21	Summer 2017	HY	\$443,000			X	X	HY	x	N/A	N/A	x	



Construction Projects 2017-2018

Central Zone

Construction Projects 2016-2017-2018																
Zone	SITES	PROJECT	PROJECT MANAGER	FUND	CONSTRUC TION YEAR	PCCS	BUDGET	ACTUAL COST	SCOPE REVIEW	ARCHITECT AMENDME	ARCHITECT	DESIGN	GEOTECH REPORT	CGS	CONST DOCS	
Central Zone	PVHS	Auditorium	Adam	21	Fall 2017	x	\$8,250,000		x	x	SFA		x			
	PVHS	Lower Track & Field	Adam	21	Fall 2017		\$7,248,800		x	x	SFA		x			
	Allianza	Restroom Modernization	Ryan B.	21	Summer 2017		\$500,000		x	x	SFA	x	N/A	N/A	x	
	Allianza	12 Modular Classrooms & Restroom	Ryan B.	21	Summer 2017	x	\$3,007,116		x	x	SFA	x	x	N/A	x	
	Allianza	Roofing Phase 2	Dan W.	21	Summer 2017	x	\$789,668		x	N/A	DAN	x	N/A	N/A	x	
	Anesti	Flooring Replacement	Ryan B.	21	Winter 2016		\$54,000	----	x	N/A	RYAN	x	N/A	N/A	x	
	Anesti	Asphalt Installation In front of Room 20-22	Ryan B.	21	Winter 2016		\$26,000	\$21,900	x	N/A	RYAN	x	N/A	N/A	x	
	Anesti	Exterior Drainage & Ground Improvement Project	Ryan B.	21	Summer 2017		\$287,529		x	x	SFA	x	N/A	N/A	x	
	Anesti	Bus Lane & Student Drop Off Renovation	Ryan B.	21	Summer 2018		\$939,090		x		SFA		N/A	N/A		
	Anesti	MPR Siding Repair	Ryan B.	21	Spring 2017		\$77,280		x		SFA		N/A	N/A		
	Ann Soldo	waiting for third issuance														
	Rolling Hills	Roofing/ Dry Rot Repair Phase 1	Ryan B./ Victor	Prop 98	Summer 2017	Ramp	\$1,572,950		x	x	SFA	x	N/A	N/A	x	
	Rolling Hills	MPR HVAC Modernization/ Roofing	Ryan	21	Summer 2018	x	\$499,000		x	x	SFA	x	x	x	x	
	Rolling Hills	Fencing around Switchgear	Darrell	21	Spring 2017	x	\$89,004		x		N/A	DARRELL	x	N/A	N/A	x
	Rolling Hills	Clock Bell Paging System	Darrell	21	Winter 2016	x	\$120,000	\$106,893	x		Focus Contract	DARRELL	N/A	N/A	N/A	x



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Central Zone	Cesar Chavez	Asphalt Improvements	Ryan B.	21	Summer 2018						SFA					
	Cesar Chavez	Prop 39 HVAC / EMS	Ryan B.	06 & Prop 39	Summer 2017				X	X	SFA	X	N/A	N/A		
	Calabasas	Site Improvements/ Fencing	Darrell	21	Summer 2017	X	\$416,166		X	X	SFA	X	N/A	N/A	X	
	Calabasas	Clock Bell Paging System	Darrell	21	Spring 2017	X	\$85,000		X	N/A	DARRELL		N/A	N/A		
	Calabasas	Restroom Modernization	Darrell	21	Spring 2017	X	\$450,000		X	X	SFA	X	N/A	N/A	X	
	Calabasas	Field Renovation / Track	Darrell	21	Summer 2018	X	\$30,000			N/A	DARRELL					
	Freedom	Drop off & Bus Lane & Site Improvements	Ryan B.	21	Summer 2018				X		SFA		N/A	N/A		
	Freedom	Perimeter Safety Fencing Project	Ryan B.	21	Summer 2017	X	\$189,553		X		SFA	X	N/A	N/A		
	HA Hyde	10 Modular Classrooms	Ryan B.	21	Summer 2017	X	\$2,318,887		X	X	SFA	X	N/A	N/A	N/A	X
	HA Hyde	CC Building Roofing / Interior Repairs	Ryan B.	6	Spring 2017	RAMP	\$232,000		X	N/A	RYAN	X	n/A	N/A	N/A	X
	Landmark	Summer School														
	Starlight	Restroom Modernization	Ryan B.	21	Spring 2017	X	\$130,000		X	X	SFA	X	N/A	N/A	N/A	X
	Starlight	Roofing Modernization	Dan W.	21	Summer 2018	X	\$864,930			N/A	SFA					
	WCSA	4 Modular Classrooms & New Play Structure	Ryan B.	21	Fall 2016	X	\$1,025,000		X	X	SFA	X	N/A	N/A	N/A	X
	WCSA	Outdoor Multi-Use Pavilion & Accessibility Improvements Project	Ryan B.	21	Summer 2017	X	\$364,000		X	X	SFA	X	N/A	N/A	N/A	X



Construction Projects 2017-2018

South Zone

Construction Projects 2016-2017-2018																
Zone	SITES	PROJECT	PROJECT MANAGER	FUND	CONSTRUC TION YEAR	PCCS	BUDGET	ACTUAL COST	SCOPE REVIEW	ARCHITECT AMENDME	ARCHITECT	DESIGN	GEOTECH REPORT	CGS	CONST DOCS	
South Zone	WHS	Exterior Painting Phase 2	Ryan B.	21	Spring 2017	X	\$350,000		X	N/A	RYAN		N/A	N/A		
	WHS	Exterior Painting Phase 3	Ryan B.	21	Summer 2017	X	\$350,000		X	N/A	RYAN		N/A	N/A		
	WHS	Kitchen Modernization	Ryan B./ Victor	21 / Cal Giant donation drive	Winter 2017					SFA	SFA		N/A	N/A		
	EA Hall															
	WHS	Senior Parking Lot Asphalt & M&O	Dan W.	14	Winter 2016 Summer 2017	X	\$178,883		X	N/A	N/A	X	N/A	N/A	X	
	PMS	Perimeter Fencing & Site Improvements	Dan W.	21	Summer 2017	X	\$535,000		X		SFA	X	N/A	N/A		
	PMS	Asphalt Improvements	Dan W.	14	Summer 2017	X	\$207,000		X	N/A	DAN	X	N/A	N/A		
	PMS	Room 16 Modernization	Ryan B.	6	Spring 2017		\$35,000		X	N/A	RYAN	X	N/A	N/A	X	
	PMS	Roofing Phase 1	Ryan B./Victor	Prop 98	Summer 2017	RAMP	\$1,225,128			N/A				N/A	N/A	
	Hall District	Roofing	Dan W.	21	Summer 2018	RAMP								N/A	N/A	
MacQuiddy	2 Modular Classrooms	Dan W.	25	Fall 2016	X	\$691,930			X	X	SFA	X	X	X	X	
MacQuiddy	Exterior Painting		21		X	\$308,700			X	N/A	DAN	X	N/A	N/A	X	



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South Zone	MacQuiddy	Outdoor Multi-Use Pavilion	Darrell	21	Summer 2017	x	\$85,000	\$65,780	X	X	SFA	X	X	X	X
	MacQuiddy	Drainage Improvements	Dan W.	21	Winter 2016	X	\$78,830	\$124,000	X	N/A	N/A	X	N/A	N/A	X
	MacQuiddy	Asphalt Improvements around Track	Darrell	21	Winter 2016	X	\$83,110	\$100,699	X	N/A	N/A	N/A	N/A	N/A	x
	MacQuiddy	Perimeter Fencing / Site Improvements	Dan W.	21	Summer 2018	X	\$903,653		X	X	SFA		N/A	N/A	
	MacQuiddy	Window Blinds	Dan W.	21	Winter 2016	X	\$33,672		X	N/A	DAN	X	N/A	N/A	N/A
	Ohlone	Roofing & Gutter	Darrell	21	Summer 2018	Ramp				N/A	DARRELL		N/A	N/A	
	Mintie White	Roofing A-Wing	Darrell	21	Summer 2017	Ramp	\$703,000		X	N/A	DARRELL	X	N/A	N/A	
	Mintie White	Perimeter Fencing / Site Improvements	Darrell	21	Summer 2017	X	\$802,686		X		SFA	X	N/A	N/A	
	Linscott	Playfield/ Track	Dan W.	21	Summer 2018					N/A	DAN				
	Linscott	Asphalt Improvements	Dan W.	21	Summer 2018					N/A	DAN				
	Linscott	Front Entrance Repairs / Accessibility Ugrades	Darrell	21	Summer 2018						SFA		N/A	N/A	
	Linscott	Roofing Main Building	Darrell	21	Summer 2017	RAMP	\$245,000		x		SFA	X	N/A	N/A	
	Radcliff	Summer School													