Bond Oversight Projects Update: Summer 2016

STATEL

Presented By: Victor Sandoval / Adam Lint

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South

- Hall District Exterior Painting
- Pajaro Middle School Kitchen
- WHS Exterior Painting
- WHS Roofing
- EA Hall Roofing
- MacQuiddy renovation of Student reception area
- MacQuiddy Track and Field

Central

- Lakeview Fire Alarm
- Duncan Holbert Roofing
- Duncan Holbert modernization of rooms 3 and 4
- Alianza Roofing
- Alianza Water Tank



North

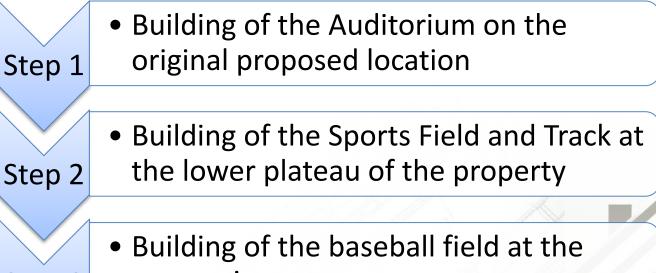
- Mar Vista Roofing
- Rio Del Mar Roofing
- Valencia E-Wing Roofing
- Renaissance Dust Collection System

District-Wide Projects

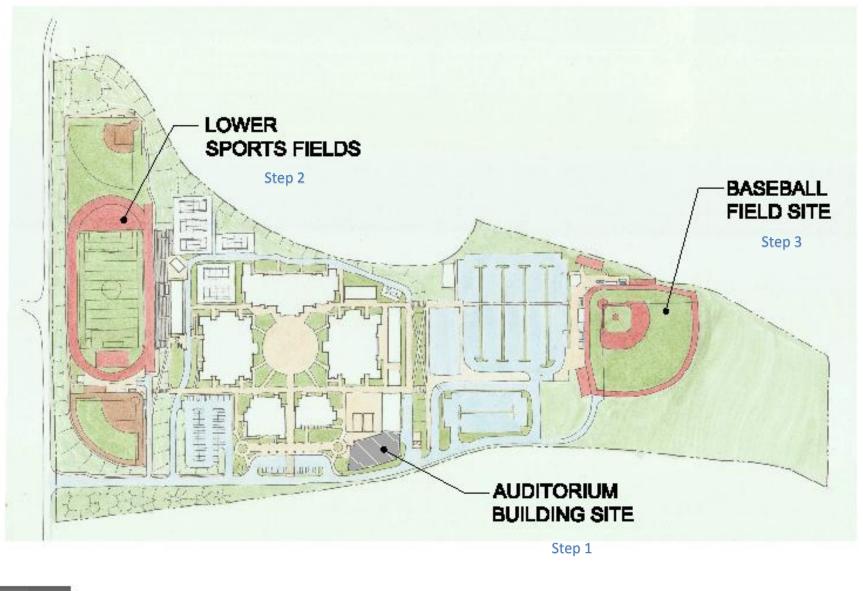
- Prop 39 Exterior Lighting
- PG&E Interior Troffer Lighting Retrofit
- Re-Keying Secondary Schools
- Flooring Phase 4

P.V. High Update

Steps:



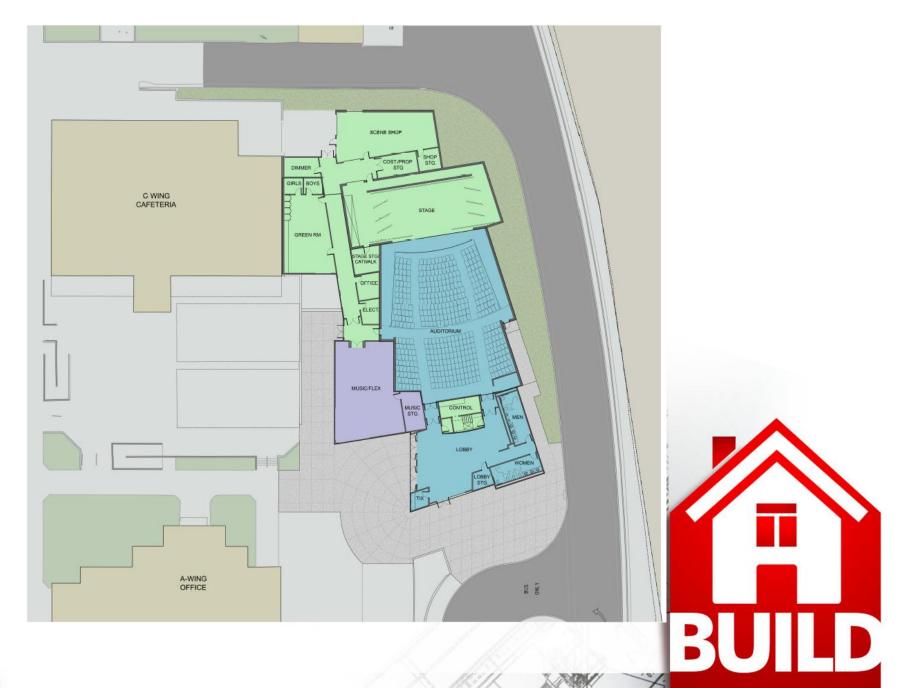
Step 3 upper nine.





CAMPUS SITE PLAN - PAJARO VALLEY HIGH SCHOOL 1" = 250"

MARCH 17, 2016



Conceptual Sports Field



0	Task Name		Duration	Start	Finish	2nd Hal 1st Half 2nd Hal 1st Half 2nd Hal 1st Half 2nd Hal 1s			
1	Indian AB 52		2 mons	Wed 6/1/16	Tue 7/26/16				
2	MND to city		2 wks	Wed 7/27/16	Tue 8/9/16	8/29/16			
3	CDP Amendment		3 wks	Wed 8/10/16	Tue 8/30/16				
4	MND Public Review		4 wks Wed 8/31/16 Tue 9/27/16	n i i i i i i i i i i i i i i i i i i i					
5	PVUSD adoption	PVUSD adoption		2 wks Wed 9/28/16 Tue 10/11/16	9/14/16				
6	City Board aproval of	City Board aproval of MND		Wed 10/12/16	Tue 10/25/16				
7	Aprovals		0 days	Wed 10/26/16	Wed 10/26/16	₹ 10/26			
8									
9	Auditorium		643 days	Fri 6/3/16	Tue 11/20/18				
10	Pending Line item 6 is aproved		515 days	Fri 6/3/16	Thu 5/24/18				
11	Design		13 wks	Fri 6/3/16	Thu 9/1/16				
12	CGS		4 mons	Fri 9/2/16	Thu 12/22/16				
13	DSA	DSA		Fri 2/17/17	Thu 8/3/17				
14	Bidding	Bidding		Fri 6/9/17	Thu 8/3/17	🎽			
15	Aprovals	Aprovals		Fri 8/4/17	Thu 8/17/17				
16	Construction	Construction		Fri 8/18/17	Thu 4/26/18	****			
17	Close out	Close out		Fri 4/27/18	Thu 5/24/18	i i i i i i i i i i i i i i i i i i i			
18									
19	Lower Play fields	Lower Play fields		Wed 12/7/16	Tue 11/20/18				
20	Fish and Wildlife	e negotiation	4 wks	Wed 12/7/16	Tue 1/3/17				
21	Design	-		Wed 1/4/17	Tue 3/28/17				
22	CGS	-		Wed 3/29/17	Tue 7/18/17				
23	DSA	DSA Bidding Aprovals Construction		Wed 7/19/17	Tue 1/2/18				
24	Bidding			Wed 1/3/18	Tue 2/27/18				
25	Aprovals			Wed 2/28/18	Tue 3/13/18				
26	Construction			Wed 3/14/18	Tue 10/23/18				
27	Close out		1 mon	Wed 10/24/18	Tue 11/20/18				
		Milestone	•	Manual Summary	Rollup	External Tasks			
Date: Tue 8/9/16 Inactive S		Summary		Manual Summary		Progress			
		Inactive Summary		Start-only	E	-			
		Manual Task		Finish-only	а				
				Page 1					

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ategory	Estimated Quantity	Estimated Cost per Unit	Estimated Subtotal	Adjustments	New Budgets
uditorium					
Proposed Auditorium Area	11,000	\$750.00	\$8,250,000.00	leave as	
Costs Total			\$8,250,000.00	orriginasl design	\$8,250,000.00
oorts Field					
Proposed Lower Field Area	304,000	\$23.00	\$6,992,000.00	Value Engineer	
Costs Total		-	\$6,992,000.00	one million	\$5,992,000.00
aseball Field					
Proposed Baseball Field Area	141,600	\$23.00	\$3,256,800.00	Value Engineer	
Costs Total			\$3,256,800.00	two million	\$1,256,800.00
oft Cost				1.15	President C
25% of construction Cost	18,498,800	25%	\$4,624,700.00		
Costs Total		-	\$4,624,700.00	ACA.	\$3,874,700.00
ESTIMATED DESIGN GRA	AND TOTAL		\$23,123,500.00	N/X	\$19,373,500.00
					Contraction of the second
Drriginal Budget Ielody Canady Prop 58 one time	fundina		\$18,400,000.00 \$1,300,000.00	- star	A A
	5		\$19,700,000.00		
				1 Miles assessed	
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			d.		
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PAJARO VALLEY UNIFIED SCHOOL DISTRICT

Your Measure L Dollars at Work



New Construction, Modernization, Technology Upgrades,

Safety Projects, New Classrooms



Questions

BUILD