

Measure L Bond
Expenditures through 6/30/14

Management	Description	Amount	Complete (Y/N)	Date Completed	If not complete, % Complete	Estimated Date of Completion
0000	Bond other	464,071.86	Y			
8100	AHS-Freedom Blvd Field Upgrade	422,807.21	Y	8/14		
8101	AHS-Water Tank Replacement	1,195,929.49	Y	8/14		
8102	AHS-Bleachers	342,597.83	N		90	9/15
8105	AHS Modernization	8,033.50	N		2	7/9
8107	AHS Solar	427,641.17	N		50	12/1
8110	AJHS New Gymnasium	46,396.15	N		2	7/9
8120	Bradley Modernization	27,653.22	N		2	7/9
8121	Bradley Playground Structures	140,074.71	Y	1/26		
8123	Bradley Network Infrastructure Installation	125,108.65				
8124	Bradley Solar	699,988.56	Y	6/14		
8133	Mar Vista Modernization	10,843.01	N		1	
8140	Rio Del Mar Modernization	77,814.59	N		2	8/1
8150	Valencia Modernization	38,290.30	N		1	7/9
8160	Renaissance High Water Service	34,270.45	Y	2/14		
8300	PV High Upper Fields	112,040.80	N		1	8/17
8301	PV High New Auditorium	241,668.00	N		1	8/20
8304	PV High Solar	22,739.68	N		1	8/17
8310	Cesar Chavez MS Modernization	408,335.04	Y	8/14		
8313	Cesar Chavez MS Track	40,993.90	Y	1/13		
8320	Lakeview MS Modernization	105,838.25	Y	8/14		
8332	RHMS Gym Modernization	40,826.08	N		10	2/15
8337	RHMS Solar	197,810.98	N		50	12/14
8340	Amesti Modernization	4,410.86	N		90	10/14
8341	Amesti Playground Structures	166,506.91	Y	4/14		
8350	Ann Soldo Modernization	74,990.47	N		99	10/14
8360	Calabasas Modernization	245,112.77	N		99	10/14
8361	Calabasas Playground Structures	132,713.11	Y	4/14		
8370	Freedom Modernization	249,477.14	N		99	10/14
8372	Freedom Playground Structures	114,240.92	Y	4/14		
8380	HA Hyde Modernization	16,927.65	Y	5/14		
8381	HA Hyde Playground Structures	104,279.98	Y	4/14		
8390	Radcliff Modernization	20,982.53	N		50	10/14
8391	Radcliff Playground Structures	104,039.31	Y	4/14		
8400	Starlight Modernization	9,666.16	Y	5/14		
8401	Starlight Playground Structures	148,831.42	Y	4/14		
8411	Alianza Fire Hydrant & Water Tank	65,127.15	N		5	8/15
8412	Alianza Modernization	24,008.16	Y	5/14		
8430	WCSA Modernization	4,921.34	Y	5/14		
8440	Landmark Modernization	14,311.47	Y	5/14		

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8505	WHS Classroom Addition	108,312.55	N		5	8/15
8509	WHS Solar	332,718.79	N		50	12/14
8510	PMS Modernization	78,996.46	N		10	2/15
8513	PMS MDF Cooling	9,566.00				
8520	EA Hall A Wing Modernization	180,984.00	N		10	4/17
8523	EA Hall Track & Field Replacement	50,529.28	N		11	5/15
8524	EA Hall Relocatable Replacement	69,620.81	N		10	11/15
8530	Hall District Modernization	32,178.85	Y	5/14		
8531	Hall District Playground Structures	165,872.12	Y	4/14		
8534	Hall District Solar	740,607.18	Y	6/14		
8540	MacQuiddy Modernization	27,763.52	Y	5/14		
8541	MacQuiddy Playground Structures	210,697.47	Y	4/14		
8550	Ohlone Modernization	2,416.67	N		5	1/18
8551	Ohlone Playground Structures	130,392.19	Y	4/14		
8554	Ohlone Concrete Replacement	44,879.00	Y	5/14		
8561	Mintie White Other Modernization	24,941.73	Y	5/14		
8570	Linscott Modernization	14,301.75	Y	5/14		
8599	COPS/Lease Purchase Payoff	2,628,228.90	Y	6/13		
Subtotal for Fund 21 - M O & F Projects		11,585,328.05				

Fund 21 - IT Projects						
8600	NOC	20,425.36				
8601	Facilities Office Upgrades	18,147.30	Y	9/13		
8603	Intelligent Classrooms	44,890.91				
8604	WAN Connections	17,980.51				
8605	Network Equipment	233,210.03				
8606	Data Drops	27,371.39				
8607	Cooling	9,248.00				
8612	Video Surveillance	15,306.75				
Subtotal for Fund 21 - IT Projects		386,580.25				

Fund 21 GRAND TOTAL \$ 11,971,908.30

Fund 06 - Deferred Maintenance Endowment (9725)						
8950	Flooring at 11 Sites	323,584.06	Y	4/13		
6102	Bleachers	140,000.00	N		90	9/15
Total Fd 06 expendites through 6/30/14		463,584.06				