

Pajaro Valley Unified School District
Resolution 08-09-45
Flexible Transfers per Education Code 42605
Estimated FY 09/10

	Program	SACS Resource Code	PVUSD MGMT #	Estimated 09/10 Revenues	Proposed Use
1	Class Size Reduction, Grade Nine (Grade 9)-1200	1200	1006	326,839.00	Any Educational Purpose
2	Community Day Schools-2430	2430	1212	359,531.00	Any Educational Purpose
3	Cal-SAFE Academic and Supportive Services-6091	6091	4205	147,644.00	Any Educational Purpose
4	Deferred Maintenance Apportionment-6205	6205	9xxx	712,339.00	Any Educational Purpose
5	Physical Education Teacher Incentive Grants-6258	6258	4216	296,007.00	Any Educational Purpose
6	National Board Certification Teacher Incentive Grant-6267	6267	4273	13,500.00	Any Educational Purpose
7	Community-Based English Tutoring-6285	6285	9931	232,573.00	Any Educational Purpose
8	Adult Education-6390	6390	99xx	2,347,151.00	Any Educational Purpose
9	School Safety & Violence Prevention, Grades 8-12 -6405	6405	4221	223,584.00	Any Educational Purpose
10	Arts and Music Block Grant-6760	6760	4268	228,043.00	Any Educational Purpose
11	California High School Exit Exam (CAHSEE) Intensive Instruction and Services-7055	7055	4207	309,097.00	Any Educational Purpose
12	Supplemental School Counseling Program-7080	7080	4278	493,647.00	Any Educational Purpose
13	Education Technology: CTAP, SETS, & Supplemental Grants-7110	7110			Any Educational Purpose
14	Gifted and Talented Education (GATE)-7140	7140	4255	126,948.00	Any Educational Purpose
15	Instructional Materials Realignment, IMFRP (AB 1781)-7156	7156	4239/9729	1,012,609.00	Any Educational Purpose
16	High Priority Schools Grant Program (HPSGP)-7258	7258	4274		Any Educational Purpose
17	California Peer Assistance & Review Program for Teachers (PAR)-7271	7271	4271	64,800.00	Any Educational Purpose
18	Certificated Staff Mentoring Program-7276	7276	4270	133,083.00	Any Educational Purpose
19	Staff Development: Mathematics and Reading (SB 472)-7294	7294	4279	163,714.00	Any Educational Purpose
20	Staff Development: Administrator Training-7325	7325			Any Educational Purpose
21	Pupil Retention Block Grant-7390	7390	4276/4277	190,962.00	Any Educational Purpose
22	Teacher Credentialing Block Grant -7392	7392			Any Educational Purpose
23	Professional Development Block Grant-7393	7393	4244	1,118,114.00	Any Educational Purpose
24	Targeted Instructional Improvement Block Grant -7394	7394	4245	1,101,656.00	Any Educational Purpose
25	School and Library Improvement Block Grant-7395	7395	4210/4260	1,535,229.00	Any Educational Purpose
26	Remedial Supplemental Instruction Programs	0000	1117	2,828,355.00	Any Educational Purpose
27	Teacher Dismissal Apportionment	0000			Any Educational Purpose
28	Charter School Categorical Block Grant	0000		1,092,000.00	Any Educational Purpose
29	Advanced Placement Fee Waiver Program	0000			Any Educational Purpose
30	Oral Health Assessments	0000	2907	12,293.00	Any Educational Purpose
				15,069,718.00	