

**Pajaro Valley Unified School District
FY 09/10 July Budget Adoption**

Categorical Flexibility (Carryovers) Used for FY 08/09 Estimated Actuals

Mgmt # Description	Amount
4202 District Discretionary Block Grant	155,840.34
4208 CAHSEE Supplemental	8,572.68
4216 PE Teacher Recruitment-district	326,910.00
4236 Ed Tech - Inst Mat	52,729.69
4269 Art Music & PE Equipment Grant	644,333.39 *
4272 Teacher Retention and Recruitment	7,974.82 *
4282 Reading and Math Professional Development AB472/AB466 ELs	13,750.00
TOTAL	<u>1,210,110.92</u>

* Held in reserve for use by site/departments

**Pajaro Valley Unified School District
FY 09/10 July Budget Adoption**

Categorical Flexibility Used for FY 08/09 Estimated Actuals

Mgmt #	Description	Amount
4205	CalSafe Tsfr	99,313.24 *
4207	CAHSEE Intensive Instruction & Services	151,098.84
4216	PE Teacher Incentive Transfer	274,500.20
4221	School Safety and Violence Prevention	8,406.37 *
4239	Instructional Materials Funding Realignment Program	25,714.67
4245	Targeted Instructional Improvement Grant	603,292.80
4266	School and Library Improvement Block Grant	412,526.93 *
4268	Art & Music BG	336,175.54
4270	Certificated Staff Mentoring	124,081.30 *
4271	California Peer Assistance Review	19,012.54 *
4278	Supplemental School Counselors	118,125.33 *
4279	Reading and Math Professional Development AB472/AB466	86,691.46 *
9305	Cal Safe	6,246.73
9900	Adult Education	500,000.00
4276/427	Pupil Retention BG	61,277.83
TOTAL		<u><u>2,826,463.78</u></u>

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**Pajaro Valley Unified School District
FY 09/10 July Budget Adoption**

Federal Stimulus Funds Used for FY 08/09 Estimated Actuals

American Recovery and Reinvestment Act IDEA Part B Sect 611, Local Assistance

Award	3,656,063.00
Used	914,016.00
Remaining Balance	2,742,367.00

State Fiscal Stabilization Funds

Award	4,653,783.00
Used	1,533,102.00
Remaining Balance	3,120,681.00

State Fiscal Stabilization Funds - Categorical

Award	2,831,364.00
Amount available for use	1,049,774.00
Amount available for discussion	1,781,590.00

NOTE: Categorical funds have not been used in 08/09 Estimated Actuals

Federal Stimulus Funds Used for FY 09/10 July Budget Adoption

American Recovery and Reinvestment Act IDEA Part B Sect 611, Local Assistance

Balance from 08/09 Estimated Actuals	2,742,367.00
Used	2,050,000.00
Remaining Balance	692,367.00

State Fiscal Stabilization Funds

Balance from 08/09 Estimated Actuals	3,120,681.00
Used	2,214,476.00
Remaining Balance	906,205.00

State Fiscal Stabilization Funds - Categorical

Award	2,831,364.00
Amount available for use	1,049,774.00
Amount available for discussion	1,781,590.00

NOTE: Categorical funds have not been used in 09/10 July Budget Adoption

**Pajaro Valley Unified School District
FY 09/10 July Budget Adoption**

**Federal Stimulus Funds Used for 10/11
at FY 09/10 July Budget Adoption**

American Recovery and Reinvestment Act IDEA Part B Sect 611, Local Assistance

Balance from 08/09 Estimated Actuals	692,367.00
Used	
Remaining Balance	692,367.00

State Fiscal Stabilization Funds

Balance from 08/09 Estimated Actuals	906,205.00
Used	906,205.00
Remaining Balance	-

State Fiscal Stabilization Funds - Categorical

Award	2,831,364.00
Amount Used in 10/11	1,049,774.00
Balance (Amount available for discussion)	1,781,590.00